

OKALOOSA COUNTY SCHOOL DISTRICT

ESE Guarantee - Non - Gifted School Year 2004-2005

This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding
- ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for
Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (Attached) to
assist schools in determining the types of services and number of staff needed for ESE students at each specific
school based on the types of exceptionalities of students in the school.

Project Number 2004-2005:

ESE Guarantee - Non-Gifted

Included in Subtotal - School Discretionary Allocation

Allocation Method and Amount:

Sum of the following:

\$900 X Estimated Number of Level 1 Students in Programs 111, 112 & 113. \$2,850 X Estimated Number of Level 2 Students in Programs 111, 112 & 113. \$4,850 X Estimated Number of Level 3 Students in Programs 111, 112 & 113.

Same as FY 2003-2004

Example: Edwins Elementary ESE Guard	antee	- Non-Gifted		
	\$ P	er Student	# of Students	Total
Level 1 (Old Program 251)	\$	900.00	58	\$ 52,200.00
Level 2 (Old Program 252)	\$	2,850.00	18	51,300.00
Level 3 (Old Program 253)	\$	4,850.00	3	14,550.00
Total ESE Guarantee - Non-Gifted Allocati	on			\$ 118,050.00

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during FY 2004-2005.

OKALOOSA COUNTY SCHOOL DISTRICT ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation AS OF FEBRUARY 27, 2004

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated
31	EDWINS ELEMENTARY SCHOOL	58.00	18.00	3.00	79.00
41	BAKER SCHOOL	175.00	27.00	8.00	210.00
51	BOB SIKES ELEMENTARY SCHOOL	63.00	17.00	12.00	92.00
82	MEIGS MIDDLE SCHOOL	84.00	23.00	3.00	110.00
92	RICHBOURG MIDDLE SCHOOL	90.26	27.00	19.00	136.26
111	W. E. COMBS SCHOOL	20.00	26.00	12.00	58.00
121	RUCKEL MIDDLE SCHOOL	87.00	19.00	7.00	113.00
131	DESTIN ELEMENTARY SCHOOL	38.00	3.00		41.00
151	EDGE ELEMENTARY SCHOOL	59.00	11.00	6.00	76.00
161	CHEROKEE ELEMENTARY SCHOOL	56.16	28.00	9.84	94.00
201	LAUREL HILL SCHOOL	44.34	6.00	1.00	51.34
211	NICEVILLE HIGH SCHOOL	231.00	55.00	18.00	304.00
222	NORTHWOOD ELEMENTARY SCHOOL	72.30	12.00	13.70	98.00
241	SILVER SANDS SCHOOL		0.80	8.20	9.00
251	SOUTHSIDE ELEMENTARY SCHOOL	69.00	32.00	5.00	106.00
261	VALPARAISO ELEMENTARY SCHOOL	60.00	21.00	21.00	102.00
271	PRYOR MIDDLE SCHOOL	121.28	30.00	16.72	168.00
281	WRIGHT ELEMENTARY SCHOOL	98.64	14.00	4.24	116.88
431	SHALIMAR ELEMENTARY SCHOOL	13.00	3.00	1.00	17.00
441	OAK HILL ELEMENTARY SCHOOL	62.00	11.00	6.00	79.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	71.00	21.00	16.00	108.00
551	OCEAN CITY ELEMENTARY SCHOOL	96.48	23.00	8.52	128.00
561	MARY ESTHER ELEMENTARY SCHOOL	74.00	11.00	1.00	86.00
571	PLEW ELEMENTARY SCHOOL	41.00	5.00	-	46.00
581	CHOCTAW HIGH SCHOOL	137.00	93.00	15.00	245.00
601	CRESTVIEW HIGH SCHOOL	208.00	33.00	15.00	256.00
621	KENWOOD ELEMENTARY SCHOOL	47.10	13.00	3.90	64.00
631	FLOROSA ELEMENTARY SCHOOL	74.00	20.00	7.00	101.00
641	FT, WALTON HIGH SCHOOL	109.12	111.00	12.00	232,12
651	BRUNER MIDDLE SCHOOL	112.00	36.00	9.00	157.00
671	LEWIS MIDDLE SCHOOL	94.00	6.00	-	100.00
681	LONGWOOD ELEMENTARY SCHOOL	42.00	7.00	4.00	53.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	47.00	13.00		60.00
731	WALKER ELEMENTARY SCHOOL	74.00	33.00	20.00	127.00
741	BLUEWATER ELEMENTARY SCHOOL	59.00	18.00	2.00	79.00
751	ANTIOCH ELEMENTARY SCHOOL	74.00	16.00	10.00	100.00
761	DAVIDSON MIDDLE SCHOOL	78.00	21.00	12.00	111.00
771	DESTIN MIDDLE SCHOOL	102.00	7.00		109.00
	DISTRICT SCHOOLS	3,041.68	870.80	310.12	4,222.60

	Per Estimated in Old Program 251		0 Per Estimated in Old Program 252	SUBJECTS AND	50 Per Estimated Ein Old Program 253	FY 2004-2005 Total ESE Guarantee - Non - Gifted			
					建				
\$	52,200.00	\$	51,300.00	\$	14,550.00	\$	118,050.00		
\$	157,500.00	\$	76,950.00	\$	38,800.00	\$	273,250.00		
\$	56,700.00	\$	48,450.00	\$	58,200.00	\$	163,350.00		
\$	75,600.00	\$	65,550.00	\$	14,550.00	\$	155,700.00		
\$	81,234.00	\$	76,950.00	\$	92,150.00	\$	250,334.00		
\$	18,000.00	\$	74,100.00	\$	58,200.00	\$	150,300.00		
\$	78,300.00	\$	54,150.00	\$	33,950.00	\$	166,400.00		
\$	34,200.00	\$	8,550.00	\$		\$	42,750.00		
\$	53,100.00	\$	31,350.00	\$	29,100.00	\$	113,550.00		
\$	50,544.00	\$	79,800.00	\$	47,724.00	\$	178,068.00		
\$	39,906.00	\$	17,100.00	\$	4,850.00	\$	61,856.00		
\$	207,900.00	\$	156,750.00	\$	87,300.00	\$	451,950.00		
\$	65,070.00	\$	34,200.00	\$	66,445.00	\$	165,715.00		
\$		\$	2,280.00	\$	39,770.00	\$	42,050.00		
\$	62,100.00	\$	91,200.00	\$	24,250.00	\$	177,550.00		
\$	54,000.00	\$	59,850.00	\$	101,850.00	\$	215,700.00		
\$	109,152.00	\$	85,500.00	\$	81,092.00	\$	275,744.00		
\$	88,776.00	\$	39,900.00	\$	20,564.00	\$	149,240.00		
\$	11,700.00	\$	8,550.00	\$	4,850.00	\$	25,100.00		
\$	55,800.00	\$	31,350.00	\$	29,100.00	\$	116,250.00		
\$	63,900.00	\$	59,850.00	\$	77,600.00	\$	201,350.00		
\$	86,832.00	\$	65,550.00	\$	41,322.00	\$	193,704.00		
\$	66,600.00	\$	31,350.00	\$	4,850.00	\$	102,800.00		
\$	36,900.00	\$	14,250.00	\$	-	\$	51,150.00		
\$	123,300.00	\$	265,050.00	\$	72,750.00	\$	461,100.00		
\$	187,200.00	\$	94,050.00	\$	72,750.00	\$	354,000.00		
s	42,390.00	s	37,050.00	\$	18,915.00	\$	98,355.00		
\$	66,600.00	\$	57,000.00	\$	33,950.00	s	157,550.00		
\$	98,208.00	\$	316,350.00	\$	58,200.00	\$	472,758.00		
\$	100,800.00	\$	102,600.00	\$	43,650.00	\$	247,050.00		
\$	84,600.00	\$	17,100.00	\$	-	\$	101,700.00		
\$	37,800.00	\$	19,950.00	\$	19,400.00	\$	77,150.00		
\$	42,300.00	\$	37,050.00	\$.0,100.00	s	79,350.00		
\$	66,600.00	\$	94,050.00	s	97,000.00	s	257,650.00		
\$	53,100.00	\$	51,300.00	\$	9,700.00	\$	114,100.00		
\$	66,600.00	s	45,600.00	\$	48,500.00	\$	160,700.00		
\$	70,200.00	s	59,850.00	\$	58,200.00	s	188,250.00		
\$	91,800.00	\$	19,950.00	\$	55,200.00	s	111,750.00		
\$	2,737,512.00	s	2,481,780.00	s	1,504,082.00	s	6,723,374.00		

OKALOOSA COUNTY SCHOOL DISTRICT ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation AS OF FEBRUARY 27, 2004

OST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated	\$900 Per E UFTE in Old 251	Program	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2004-2005 Total ESE Guarantee - Non - Gifted
ICT OPERATED	REGULAR PROGRAMS									
582	CHOCTAW ACADEMY	8.00	1.00		9.00	\$	7,200.00			\$ 10,050.0
602	CRESTVIEW VO TECH	28.00	5.17	1.00	34.17	\$	25,200.00	\$ 14,735.00	\$ 4,850.00	\$ 44,785.
642	FWBHS SUCCESS ACADEMY	5.00	1.00		6.00	\$	4,500.00	\$ 2,850.00	\$ -	\$ 7,350.
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-	-			\$	-	\$ -	\$ -	\$ -
9016	ESE					\$	-	\$ -	\$ -	\$ -
9816	GULF COAST TREATMENT CENTER			3.00	3.00	\$	-	\$ -	\$ 14,550.00	\$ 14,550.
9818	NWFL BALLET ACADEMIE		-			\$		\$ -	\$ -	\$ -
9819	TEACHING ADJUDICATED YOUTH FACILITY		9.00		9.00	\$		\$ 25,650.00	\$ -	\$ 25,650.
9820	OKALOOSA BLENDED SCHOOLS	0.50			0.50	\$	450.00	\$ -	\$ -	\$ 450.
	DISTRICT OPERATED REGULAR PROGRAMS	41.50	16.17	4.00	61.67	\$	37,350.00	\$ 46,085.00	\$ 19,400.00	\$ 102,835.0
	DIGITAL OF ENAMED REGOLDANT ROGICAMO									
	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS		886.97	314.12	4,284.27	\$ 2,7	74,862.00	\$ 2,527,865.00	\$ 1,523,482.00	\$ 6,826,209
	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS		886.97			\$ 2,7	74,862.00	\$ 2,527,865.00		
9810	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS [GULF COAST YOUTH ACADEMY]		886.97	69.68	69.68	\$ 2,7	74,862.00	\$ 2,527,865.00	\$ 337,948.00	\$ 337,948
9810 9811	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER	3,083.18	-	69.68 53.28	69.68 53.28	\$ 2,7	-	\$ -	\$ 337,948.00 \$ 258,408.00	\$ 337,948 \$ 258,408
9810 9811 9812	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS [GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY	3,083.18 - - - 0.92		69.68 53.28 68.50	69.68 53.28 69.42	\$ 2,7	828.00	\$ - \$	\$ 337,948.00 \$ 258,408.00 \$ 332,225.00	\$ 337,948 \$ 258,408 \$ 333,053
9810 9811 9812 9813	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS GULF COAST YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER	3,083.18 - - - 0.92 0.78	- - - - 17.00	69.68 53.28 68.50 13.00	69.68 53.28 69.42 30.78	\$ 2,7	828.00 702.00	\$ - \$ - \$ - \$ 5 48,450.00	\$ 337,948.00 \$ 258,408.00 \$ 332,225.00 \$ 63,050.00	\$ 337,948 \$ 258,408 \$ 333,053 \$ 112,202
9810 9811 9812	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS [GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY	3,083.18 - - - 0.92		69.68 53.28 68.50	69.68 53.28 69.42	\$ 2,7	828.00	\$ - \$ - \$ - \$ 48,450.00 \$ 28,500.00	\$ 337,948.00 \$ 258,408.00 \$ 332,225.00	\$ 337,948 \$ 258,408 \$ 333,053 \$ 112,202 \$ 54,324



School District of Okaloosa County ESE Staffing Resource Guide School Year 2004-2005

Attached is the ESE Staffing Resource Guide for Fiscal Year 2004-2005.

If you have any questions regarding the ESE Staffing Resource Guide, please contact the ESE Department.

ESE Department

Kaye McKinley, Program Director	(850) 833-3201	mckinleyk@mail.okaloosa.k12.fl.us
Angie Vaughn, School Support Coordinator	(850) 833-3223	vaughna@mail.okaloosa.k12.fl.us
Melody Sommer, Contract Coordinator	(850) 833-9388	sommerm@mail.okaloosa.k12.fl.us

Information Provided by the ESE Department

Unit Allocations (03/01/04)

SCHOOL

Antioch	Resource	EH	SED	CBS	SP	PreKD	VE	VE mod	VI	HI	Inter.	Aides	1:1	Total
				Self-		Self-	mild	Self-						
				Contained		Contained		Contained						
Average Salary														
# of units	2			2	1.4	1		1				3	6	16.40
Cost of														
personnel														

SCHOOL

Baker	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Job	Total
							Self-	mod						C.	
							Contained								
Average															
Salary															
# of units	3				1	1	3					4		0.6	12.60
Cost of															
personnel															

Bluewater	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
						Self-	mild	mod						
						Contained								
Average														
Salary														
# of units	1				.7	1						1		3.70
Cost of														
personnel														

Bob	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
Sikes		Self-	Self-				Self-	mod						
	İ	Contained	Contained				Contained							
Average														
Salary														
# of units	1	2	1		.7		1					5	3	13.70
Cost of														
personnel														

SCHOOL

Bruner	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
		Self-					Self-	mod						
		Contained					Contained							
Average														
Salary														
# of units	5	1			.2		2					4	1	13.20
Cost of														
personnel														

Cherokee	Resource	EH	SED	CBS	SP	PreKD	VE	VE	1/1	HI	Inter.	Aides	1:1	Total
Chelokee	Resource			CDS	SF			VE.	VI	П	mier.	Alues	1,1	Total
		Self-	Self-			Self-	mild	mod						
		Contained	Contained			Contained								
Average														
Salary														
# of units	2.5	2	1		.9	2						5	1	14.40
Cost of														
personnel														

CITOOL															
Choctaw	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Job	Total
	1	Self-					Self-	mod						C.	
		Contained					Contained								
Average															
Salary															
# of units	4	1	1		.1		3					5		1	15.10
Cost of															
personnel															

SCHOOL

Combs	Resource	ЕН	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
				Self-		Self-	mild	mod						
				Contained		Contained								
Average														
Salary														
# of units				1	.8	4						5		10.80
Cost of														
personnel														

Crestview	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Job	Total
HS		Self-		Self-			Self-	mod						C.	
		Contained		Contained			Contained								
Average															
Salary															
# of units	4	1	1	1	.1		2					5	2	1	17.10
Cost of															
personnel															

Davidson	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
MS				Self-			mild	mod						
				Contained										
Average														
Salary														
# of units	2			1	.3		1	1				5	1	11.30
Cost of											·			
personnel														

SCHOOL

Destin	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
ES							mild	mod						
Average														
Salary														
# of units	1				.7								1	2.70
Cost of														
personnel														

Destin	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	Н	Inter.	Aides	1:1	Total
MS							Self- Contained	mod						
Average														
Salary														
# of units	1				.1		1					0	1	3.10
Cost of														
personnel														

BCHOOL														
Edge	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
						Self-	mild	mod						
						Contained								
Average														
Salary														
# of units	1				.7	1						1		3.70
Cost of														
personnel														

SCHOOL

Edwins	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	Н	Inter.	Aides	1:1	Total
		Self-					Self-	mod						
		Contained					Contained							
Average														
Salary														
# of units	1	1			.7		1					3		6.70
Cost of														
personnel														

Elliott	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
Point		Self-		Self-			Self-	mod						
		Contained		Contained			Contained							
Average														
Salary														
# of units	2	1		1	1		2					5	1	13
Cost of														
personnel														

SCHOOL														
Florosa	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
							Self- Contained	mod						
Average														
Salary														
# of units	2				1		1					2	1	7
Cost of														
personnel														

SCHOOL

Dellock											-			. .	. T
FWBHS	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Job	Total
		Self-					Self-	mod						C.	
		Contained					Contained								
Average															
Salary															
# of units	3	1			.1		3				1	4		1	13.10
Cost of															
personnel															

Kenwood	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
							Self- Contained	mod						
Average														
Salary # of units	1				6		2					2	1	6.60
	1				.6							2	1	0.00
Cost of personnel														

Laurel	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
Hill							mild	mod						
Average														
Salary														
# of units	2				.2									2.20
Cost of														
personnel														

SCHOOL

Lewis	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
MS							mild	mod						
Average														
Salary														
# of units	3				.1									3.10
Cost of														
personnel														

DUITOUB														
Longwood	Resource	ı	SED	CBS	SP	PreKD	VE mild		VI	HI	Inter.	Aides	1:1	Total
		3-5					Self-	mod						
		Self-					Contained							
		Contained												
Average														
Salary														
# of units	1	1			.7		2					3		7.70
Cost of														
personnel														

Mary	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
Esther							Self-	mod						
							Contained							
Average														
Salary														
# of units	1				.7		2					2		5.70
Cost of														
personnel														

SCHOOL

Meigs	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE mod	VI	HI	Inter.	Aides	1:1	Total
MS							Self-	Self-						
							Contained	Contained						
Average														
Salary														
# of units	2				.2		1	1				3		7.20
Cost of														
personnel														

DULLOUD															
Niceville	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Job	Total
HS		Self-					Self-	mod						C.	
		Contained					Contained								
Average															
Salary															
# of units	3	2			.1		2			1	3	4		1	16.10
Cost of															
personnel															

Northwood	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
						Self-	Self-	mod						
						Contained	Contained							
Average														
Salary														
# of units	1				.8	1	1					2		5.80
Cost of														
personnel														

SCHOOL

Oak Hill	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
						Self- Contained	mild	mod						
Average														
Salary														
# of units	1				.8	1						1		3.80
Cost of														
personnel														

Ocean	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	НІ	Inter.	Aides	1:1	Total
City				Self-			Self-	mod						
				Contained			Contained							
Average														
Salary														
# of units	2			1	1.2		3					5	1	13.20
Cost of														
personnel														

SCHOOL															
OATC	Resource	ESE-	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
		Culinary						mild	mod						
		Arts Tch													
Average															
Salary															
# of units	0	1		0									0		1
Cost of															
personnel															

SCHOOL

Plew	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
							mild	mod						
Average														
Salary														
# of units	1	0			.6							0	1	2.60
Cost of														
personnel														

DOME	-	TIT	CED	CDC	CD	D IID	T.700 *1.1	TIE	X 7T	TIT	T4	A * 1	1.1	T-4-1
Pryor	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
MS		Self-	Self-	Self-			Self-	mod						
		Contained	Contained	Contained			Contained							
Average														
Salary														
# of units	4	1	1	1	.2		2					7	1	17.20
Cost of														
personnel														

Richbourg	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
MS		Self-	Self-				Self-	mod						
		Contained	Contained				Contained	İ						
Average														
Salary														
# of units	2	1	1		.2		3					6		13.20
Cost of														
personnel														

SCHOOL

SCHOOL														
Ruckel	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
MS		Self-					Self-	mod						
		Contained					Contained							
Average														
Salary														
# of units	2.6	1			.3		2			0	2	3	0	10.90
Cost of														
personnel														

CONTOOL														
Shalimar	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
		Self-					mild	mod						
		Contained												
Average														
Salary														
# of units	1	1			.6							1		3.60
Cost of														
personnel														

Silver Sands	Adaptive PE Self- Contained	Music Self- Contained	SED Self- Contained	CBS Self- Contained	SP Self- Contained	VE TMH Self- Contained	VE PMH Self- Contained	Voc. Self- Contained	HI Self- Contained	Inter. Self- Contained	Aides Self- Contained	1:1 Self- Contained	Job C. Self- Contained	Total
Average Salary														
# of units	1	1		2	1.4	5	8	3			26	5	2	54.40
Cost of														
personnel														

SCHOOL

Southside	Resource	EH	SED	CBS	SP		VE mild		VI	HI	Inter.	Aides	1:1	Total
						Self- Contained	Self- Contained	mod						
Average						Comunica	Comunica							
Salary														
# of units	1				.9	1	2					3	1	8.90
Cost of														
personnel														

Valparaiso	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE mod	VE sev	HI	Inter.	Aides	1:1	Total
				Self-			Self-	Self-	Self-	Self-				
				Contained			Contained	Contained	Contained	Contained				
Average														
Salary														
# of units	2			1	1.4		3	1	1	2	4	9	3	27.40
Cost of														
personnel														

Walker	Resource	EH	SED	CBS	SP	PreKD	VE mild	VE	VI	HI	Inter.	Aides	1:1	Total
						Self- Contained	Self- Contained	mod						
Average														
Salary														
# of units	1				1.2	1	2					3	1	9.20
Cost of														
personnel														

Wright	Resource	EH	SED	CBS	SP	PreKD	VE	VE	VI	HI	Inter.	Aides	1:1	Total
		Self-	Self-				mild	mod						
		Contained	Contained											
Average														
Salary														
# of units	3	2	1		.8							4		10.80
Cost of														
personnel														

DJJ	Speech2
Head Start	Speech6
BAO-Bilingual evals (A. Givens)	Speech1