



**OKALOOSA COUNTY SCHOOL DISTRICT**  
**ESE Guarantee - Non - Gifted**  
**School Year 2004-2005**

This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

**Project Number 2004-2005:**  
ESE Guarantee - Non-Gifted

Included in Subtotal - School Discretionary Allocation

**Allocation Method and Amount:**

**Sum of the following:**

\$900 X Estimated Number of Level 1 Students in Programs 111, 112 & 113.  
\$2,850 X Estimated Number of Level 2 Students in Programs 111, 112 & 113.  
\$4,850 X Estimated Number of Level 3 Students in Programs 111, 112 & 113.

Same as FY 2003-2004

<b>Example: Edwins Elementary ESE Guarantee - Non-Gifted</b>				
	<b>\$ Per Student</b>	<b># of Students</b>		<b>Total</b>
Level 1 (Old Program 251)	\$ 900.00	58	\$	52,200.00
Level 2 (Old Program 252)	\$ 2,850.00	18		51,300.00
Level 3 (Old Program 253)	\$ 4,850.00	3		14,550.00
<b>Total ESE Guarantee - Non-Gifted Allocation</b>				<b>\$ 118,050.00</b>

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during FY 2004-2005.

**OKALOOSA COUNTY SCHOOL DISTRICT  
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation  
AS OF FEBRUARY 27, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 253	Total Estimated #
31	EDWINS ELEMENTARY SCHOOL	58.00	18.00	3.00	79.00
41	BAKER SCHOOL	175.00	27.00	8.00	210.00
51	BOB SIKES ELEMENTARY SCHOOL	63.00	17.00	12.00	92.00
82	MEIGS MIDDLE SCHOOL	84.00	23.00	3.00	110.00
92	RICHBOURG MIDDLE SCHOOL	90.26	27.00	19.00	136.26
111	W. E. COMBS SCHOOL	20.00	26.00	12.00	58.00
121	RUCKEL MIDDLE SCHOOL	87.00	19.00	7.00	113.00
131	DESTIN ELEMENTARY SCHOOL	38.00	3.00	-	41.00
151	EDGE ELEMENTARY SCHOOL	59.00	11.00	6.00	76.00
161	CHEROKEE ELEMENTARY SCHOOL	56.16	28.00	9.84	94.00
201	LAUREL HILL SCHOOL	44.34	6.00	1.00	51.34
211	NICEVILLE HIGH SCHOOL	231.00	55.00	18.00	304.00
222	NORTHWOOD ELEMENTARY SCHOOL	72.30	12.00	13.70	98.00
241	SILVER SANDS SCHOOL	-	0.80	8.20	9.00
251	SOUTHSIDE ELEMENTARY SCHOOL	69.00	32.00	5.00	106.00
261	VALPARAISO ELEMENTARY SCHOOL	60.00	21.00	21.00	102.00
271	PRYOR MIDDLE SCHOOL	121.28	30.00	16.72	168.00
281	WRIGHT ELEMENTARY SCHOOL	98.64	14.00	4.24	116.88
431	SHALIMAR ELEMENTARY SCHOOL	13.00	3.00	1.00	17.00
441	OAK HILL ELEMENTARY SCHOOL	62.00	11.00	6.00	79.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	71.00	21.00	16.00	108.00
551	OCEAN CITY ELEMENTARY SCHOOL	96.48	23.00	8.52	128.00
561	MARY ESTHER ELEMENTARY SCHOOL	74.00	11.00	1.00	86.00
571	PLEW ELEMENTARY SCHOOL	41.00	5.00	-	46.00
581	CHOCTAW HIGH SCHOOL	137.00	93.00	15.00	245.00
601	CRESTVIEW HIGH SCHOOL	208.00	33.00	15.00	256.00
621	KENWOOD ELEMENTARY SCHOOL	47.10	13.00	3.90	64.00
631	FLOROSA ELEMENTARY SCHOOL	74.00	20.00	7.00	101.00
641	FT. WALTON HIGH SCHOOL	109.12	111.00	12.00	232.12
651	BRUNER MIDDLE SCHOOL	112.00	36.00	9.00	157.00
671	LEWIS MIDDLE SCHOOL	94.00	6.00	-	100.00
681	LONGWOOD ELEMENTARY SCHOOL	42.00	7.00	4.00	53.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	47.00	13.00	-	60.00
731	WALKER ELEMENTARY SCHOOL	74.00	33.00	20.00	127.00
741	BLUEWATER ELEMENTARY SCHOOL	59.00	18.00	2.00	79.00
751	ANTIOCH ELEMENTARY SCHOOL	74.00	16.00	10.00	100.00
761	DAVIDSON MIDDLE SCHOOL	78.00	21.00	12.00	111.00
771	DESTIN MIDDLE SCHOOL	102.00	7.00	-	109.00
	<b>DISTRICT SCHOOLS</b>	<b>3,041.68</b>	<b>870.80</b>	<b>310.12</b>	<b>4,222.60</b>

\$900 Per Estimated UFTE in Old Program 251	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2004-2005 Total ESE Guarantee - Non - Gifted
\$ 52,200.00	\$ 51,300.00	\$ 14,550.00	\$ 118,050.00
\$ 157,500.00	\$ 76,950.00	\$ 38,800.00	\$ 273,250.00
\$ 56,700.00	\$ 48,450.00	\$ 58,200.00	\$ 163,350.00
\$ 75,600.00	\$ 65,550.00	\$ 14,550.00	\$ 155,700.00
\$ 81,234.00	\$ 76,950.00	\$ 92,150.00	\$ 250,334.00
\$ 18,000.00	\$ 74,100.00	\$ 58,200.00	\$ 150,300.00
\$ 78,300.00	\$ 54,150.00	\$ 33,950.00	\$ 166,400.00
\$ 34,200.00	\$ 8,550.00	\$ -	\$ 42,750.00
\$ 53,100.00	\$ 31,350.00	\$ 29,100.00	\$ 113,550.00
\$ 50,544.00	\$ 79,800.00	\$ 47,724.00	\$ 178,068.00
\$ 39,906.00	\$ 17,100.00	\$ 4,850.00	\$ 61,856.00
\$ 207,900.00	\$ 156,750.00	\$ 87,300.00	\$ 451,950.00
\$ 65,070.00	\$ 34,200.00	\$ 66,445.00	\$ 165,715.00
\$ -	\$ 2,280.00	\$ 39,770.00	\$ 42,050.00
\$ 62,100.00	\$ 91,200.00	\$ 24,250.00	\$ 177,550.00
\$ 54,000.00	\$ 59,850.00	\$ 101,850.00	\$ 215,700.00
\$ 109,152.00	\$ 85,500.00	\$ 81,092.00	\$ 275,744.00
\$ 88,776.00	\$ 39,900.00	\$ 20,564.00	\$ 149,240.00
\$ 11,700.00	\$ 8,550.00	\$ 4,850.00	\$ 25,100.00
\$ 55,800.00	\$ 31,350.00	\$ 29,100.00	\$ 116,250.00
\$ 63,900.00	\$ 59,850.00	\$ 77,600.00	\$ 201,350.00
\$ 86,832.00	\$ 65,550.00	\$ 41,322.00	\$ 193,704.00
\$ 66,600.00	\$ 31,350.00	\$ 4,850.00	\$ 102,800.00
\$ 36,900.00	\$ 14,250.00	\$ -	\$ 51,150.00
\$ 123,300.00	\$ 265,050.00	\$ 72,750.00	\$ 461,100.00
\$ 187,200.00	\$ 94,050.00	\$ 72,750.00	\$ 354,000.00
\$ 42,390.00	\$ 37,050.00	\$ 18,915.00	\$ 98,355.00
\$ 66,600.00	\$ 57,000.00	\$ 33,950.00	\$ 157,550.00
\$ 98,208.00	\$ 316,350.00	\$ 58,200.00	\$ 472,758.00
\$ 100,800.00	\$ 102,600.00	\$ 43,650.00	\$ 247,050.00
\$ 84,600.00	\$ 17,100.00	\$ -	\$ 101,700.00
\$ 37,800.00	\$ 19,950.00	\$ 19,400.00	\$ 77,150.00
\$ 42,300.00	\$ 37,050.00	\$ -	\$ 79,350.00
\$ 66,600.00	\$ 94,050.00	\$ 97,000.00	\$ 257,650.00
\$ 53,100.00	\$ 51,300.00	\$ 9,700.00	\$ 114,100.00
\$ 66,600.00	\$ 45,600.00	\$ 48,500.00	\$ 160,700.00
\$ 70,200.00	\$ 59,850.00	\$ 58,200.00	\$ 188,250.00
\$ 91,800.00	\$ 19,950.00	\$ -	\$ 111,750.00
\$ 2,737,512.00	\$ 2,481,780.00	\$ 1,504,082.00	\$ 6,723,374.00

**OKALOOSA COUNTY SCHOOL DISTRICT  
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation  
AS OF FEBRUARY 27, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated #
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**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	8.00	1.00	-	9.00
602	CRESTVIEW VO TECH	28.00	5.17	1.00	34.17
642	FWBHS SUCCESS ACADEMY	5.00	1.00	-	6.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-	-	-	-
9016	ESE	-	-	-	-
9816	GULF COAST TREATMENT CENTER	-	-	3.00	3.00
9818	NWFL BALLET ACADEMIE	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	9.00	-	9.00
9820	OKALOOSA BLENDED SCHOOLS	0.50	-	-	0.50
	<b>DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>41.50</b>	<b>16.17</b>	<b>4.00</b>	<b>61.67</b>

<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>3,083.18</b>	<b>886.97</b>	<b>314.12</b>	<b>4,284.27</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	69.68	69.68
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	53.28	53.28
9812	OKALOOSA YOUTH ACADEMY	0.92	-	68.50	69.42
9813	OKALOOSA REGIONAL DETENTION CENTER	0.78	17.00	13.00	30.78
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	8.00	10.00	3.84	21.84
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	0.25	-	24.00	24.25
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>9.95</b>	<b>27.00</b>	<b>232.30</b>	<b>269.25</b>

<b>TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS &amp; DJJ</b>	<b>3,093.13</b>	<b>913.97</b>	<b>546.42</b>	<b>4,553.52</b>
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\$900 Per Estimated UFTE in Old Program 251	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2004-2005 Total ESE Guarantee - Non - Gifted
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\$ 7,200.00	\$ 2,850.00	\$ -	\$ 10,050.00
\$ 25,200.00	\$ 14,735.00	\$ 4,850.00	\$ 44,785.00
\$ 4,500.00	\$ 2,850.00	\$ -	\$ 7,350.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 14,550.00	\$ 14,550.00
\$ -	\$ -	\$ -	\$ -
\$ -	\$ 25,650.00	\$ -	\$ 25,650.00
\$ 450.00	\$ -	\$ -	\$ 450.00
\$ 37,350.00	\$ 46,085.00	\$ 19,400.00	\$ 102,835.00

<b>\$ 2,774,862.00</b>	<b>\$ 2,527,885.00</b>	<b>\$ 1,523,482.00</b>	<b>\$ 6,826,209.00</b>
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\$ -	\$ -	\$ 337,948.00	\$ 337,948.00
\$ -	\$ -	\$ 258,408.00	\$ 258,408.00
\$ 828.00	\$ -	\$ 332,225.00	\$ 333,053.00
\$ 702.00	\$ 48,450.00	\$ 63,050.00	\$ 112,202.00
\$ 7,200.00	\$ 28,500.00	\$ 18,624.00	\$ 54,324.00
\$ 225.00	\$ -	\$ 116,400.00	\$ 116,625.00
\$ 8,955.00	\$ 76,950.00	\$ 1,126,655.00	\$ 1,212,560.00

<b>\$ 2,783,817.00</b>	<b>\$ 2,604,815.00</b>	<b>\$ 2,650,137.00</b>	<b>\$ 8,038,769.00</b>
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**School District of Okaloosa County  
ESE Staffing Resource Guide  
School Year 2004-2005**

**Attached is the ESE Staffing Resource Guide for Fiscal Year 2004-2005.**

If you have any questions regarding the ESE Staffing Resource Guide, please contact the ESE Department.

**ESE Department**

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SCHOOL

Walker	Resource	EH	SED	CBS	SP	PreKD <i>Self- Contained</i>	VE mild <i>Self- Contained</i>	VE mod	VI	HI	Inter.	Aides	1:1	Total
Average Salary														
# of units	1				1.2	1	2					3	1	9.20
Cost of personnel														

SCHOOL

Wright	Resource	EH <i>Self- Contained</i>	SED <i>Self- Contained</i>	CBS	SP	PreKD	VE mild	VE mod	VI	HI	Inter.	Aides	1:1	Total
Average Salary														
# of units	3	2	1		.8							4		10.80
Cost of personnel														

DJJ	Speech- .2
Head Start	Speech- .6
BAO-Bilingual evals (A. Givens)	Speech- .1