



OKALOOSA COUNTY SCHOOL DISTRICT
ESE Guarantee - Gifted
School Year 2004-2005

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

2004-2005 Project Number 3001

For budgeting purposes, there is a section on the salary menu for your school for ESE Guarantee - Gifted - Project 3001. Also, the budget packet includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

Project Number 2004-2005:

ESE Guarantee - Gifted 3001

Allocation Method: \$900 X Current Gifted UFTE

Allocation Amount: \$ 900.00
 Same as FY 2003-2004

| | | |
|-----------------------------------|-------------------------------|----------------------------|
| Example: <i>Edwins Elementary</i> | <i>ESE Guarantee - Gifted</i> | $\$900 \times 9 = \$8,100$ |
|-----------------------------------|-------------------------------|----------------------------|

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of FY 2004-2005 will carry over to the next fiscal year.

**OKALOOSA COUNTY SCHOOL DISTRICT
ESE Guarantee - Gifted - Project 3001
AS OF FEBRUARY 27, 2004**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | CURRENT GIFTED UFTE BY PROGRAM AS OF 02/18/2004 | | | | Total # Current Gifted UFTE in Program 251 | ALLOCATION | |
|--|---|---|------------------|-------------------|-----------------|--|-----------------------------|--|
| | | 251 Grades K - 3 | 251 Grades 4 - 8 | 251 Grades 9 - 12 | FY 2004-2005 | | \$900 x Current Gifted UFTE | |
| DISTRICT SCHOOLS | | | | | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | 3.00 | 6.00 | - | 9.00 | \$ | 8,100.00 | |
| 41 | BAKER SCHOOL | 4.00 | 6.00 | 10.00 | 20.00 | \$ | 18,000.00 | |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 6.00 | 10.00 | - | 16.00 | \$ | 14,400.00 | |
| 82 | MEIGS MIDDLE SCHOOL | - | 52.00 | - | 52.00 | \$ | 46,800.00 | |
| 92 | RICHBOURG MIDDLE SCHOOL | - | 17.00 | - | 17.00 | \$ | 15,300.00 | |
| 111 | W. E. COMBS SCHOOL | - | - | - | - | \$ | - | |
| 121 | RUCKEL MIDDLE SCHOOL | - | 97.00 | - | 97.00 | \$ | 87,300.00 | |
| 131 | DESTIN ELEMENTARY SCHOOL | 31.00 | 37.00 | - | 68.00 | \$ | 61,200.00 | |
| 151 | EDGE ELEMENTARY SCHOOL | 13.00 | 19.00 | - | 32.00 | \$ | 28,800.00 | |
| 161 | CHEROKEE ELEMENTARY SCHOOL | 3.00 | 3.00 | - | 6.00 | \$ | 5,400.00 | |
| 201 | LAUREL HILL SCHOOL | 3.00 | - | - | 3.00 | \$ | 2,700.00 | |
| 211 | NICEVILLE HIGH SCHOOL | - | - | 91.00 | 91.00 | \$ | 81,900.00 | |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 3.00 | 5.00 | - | 8.00 | \$ | 7,200.00 | |
| 241 | SILVER SANDS SCHOOL | - | - | - | - | \$ | - | |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 12.00 | 14.00 | - | 26.00 | \$ | 23,400.00 | |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 8.00 | 11.00 | - | 19.00 | \$ | 17,100.00 | |
| 271 | PRYOR MIDDLE SCHOOL | - | 42.00 | - | 42.00 | \$ | 37,800.00 | |
| 281 | WRIGHT ELEMENTARY SCHOOL | 2.00 | 6.00 | - | 8.00 | \$ | 7,200.00 | |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 13.00 | 34.00 | - | 47.00 | \$ | 42,300.00 | |
| 441 | OAK HILL ELEMENTARY SCHOOL | 4.00 | 11.00 | - | 15.00 | \$ | 13,500.00 | |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 6.00 | 11.00 | - | 17.00 | \$ | 15,300.00 | |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | 3.00 | 6.00 | - | 9.00 | \$ | 8,100.00 | |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 9.00 | 4.00 | - | 13.00 | \$ | 11,700.00 | |
| 571 | PLEW ELEMENTARY SCHOOL | 26.00 | 47.00 | - | 73.00 | \$ | 65,700.00 | |
| 581 | CHOCTAW HIGH SCHOOL | - | - | 75.00 | 75.00 | \$ | 67,500.00 | |
| 601 | CRESTVIEW HIGH SCHOOL | - | - | 58.00 | 58.00 | \$ | 52,200.00 | |
| 621 | KENWOOD ELEMENTARY SCHOOL | 7.00 | 16.00 | - | 23.00 | \$ | 20,700.00 | |
| 631 | FLOROSA ELEMENTARY SCHOOL | 6.00 | 8.00 | - | 14.00 | \$ | 12,600.00 | |
| 641 | FT. WALTON HIGH SCHOOL | - | - | 71.00 | 71.00 | \$ | 63,900.00 | |
| 651 | BRUNER MIDDLE SCHOOL | - | 45.00 | - | 45.00 | \$ | 40,500.00 | |
| 671 | LEWIS MIDDLE SCHOOL | - | 41.00 | - | 41.00 | \$ | 36,900.00 | |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 9.00 | 14.00 | - | 23.00 | \$ | 20,700.00 | |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | - | - | - | - | \$ | - | |
| 731 | WALKER ELEMENTARY SCHOOL | 6.00 | 12.00 | - | 18.00 | \$ | 16,200.00 | |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 47.00 | 48.00 | - | 95.00 | \$ | 85,500.00 | |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 19.00 | 28.00 | - | 47.00 | \$ | 42,300.00 | |
| 761 | DAVIDSON MIDDLE SCHOOL | - | 65.00 | - | 65.00 | \$ | 58,500.00 | |
| 771 | DESTIN MIDDLE SCHOOL | - | 101.00 | - | 101.00 | \$ | 90,900.00 | |
| | DISTRICT SCHOOLS | 243.00 | 816.00 | 305.00 | 1,364.00 | \$ | 1,227,600.00 | |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | | | | | |
| 582 | CHOCTAW ACADEMY | - | - | 1.00 | 1.00 | \$ | 900.00 | |
| 602 | CRESTVIEW VO TECH | - | - | - | - | \$ | - | |
| 642 | FWBHS SUCCESS ACADEMY | - | - | - | - | \$ | - | |
| 701 | OATC - TAPP's Babies PROJECT 2086 - 0701 | - | - | - | - | \$ | - | |
| 9016 | ESE | - | - | - | - | \$ | - | |
| 9816 | GULF COAST TREATMENT CENTER | - | - | - | - | \$ | - | |
| 9818 | NWFL BALLET ACADEMIE | - | - | - | - | \$ | - | |
| 9819 | TEACHING ADJUDICATED YOUTH FACILITY | - | - | - | - | \$ | - | |
| 9820 | OKALOOSA BLENDED SCHOOLS | - | - | - | - | \$ | - | |
| | DISTRICT OPERATED REGULAR PROGRAMS | - | - | 1.00 | 1.00 | \$ | 900.00 | |
| TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 243.00 | 816.00 | 306.00 | 1,365.00 | \$ | 1,228,500.00 | |