OKALOOSA COUNTY SCHOOL DISTRICT



DISTRICT SUMMARY BUDGET

Fiscal Year 2003-2004

Board Approved – September 8, 2003

OKALOOSA COUNTY SCHOOL DISTRICT DISTRICT SUMMARY BUDGET

Fiscal Year 2003-2004 September 8, 2003

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0631 - Florosa Elementary School
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0642 - Fort Walton Beach Success Academy
0651 - Bruner Middle School
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0681 - Longwood Elementary School
0701 - Okaloosa Applied Technology Center
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VI. Supplementary Information (Continued)

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<u>3518 – Oppor/McKay Scholarship Program</u> <u>9103 – Community Affairs</u> 7001 – Undistributed <u>9107 – Furniture Shop/Surplus Property</u>

9001 - School Board of Okaloosa County 9109 - Maintenance-North Zone

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9005 - Chief Financial Officer9205 - Budgeting Department9006 - Educational Support Services9209 - Maintenance-Central Zone

9007 – Facility Planning 9213 – Transportation-Central Zone 9009 – Maintenance-South Zone 9313 – Transportation-South Zone

9010 - Quality Assurance 9413 - Transportation Parts Warehouse

9012 - Instructional Technology & Media Services9713 - Assistant Superintendent-North Zone9014 - Purchasing9723 - Assistant Superintendent-Central Zone

9015 - Fixed Charges9733 - Assistant Superintendent-South Zone9016 - Exceptional Student Education9800 - Okaloosa Academy

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9019 - Data Processing
9805 - OWCC Charter High School
9807 - Liza Jackson Preparatory School

9020 - Staff Development 9810 - Gulf Coast Youth Academy

9021 - School Safety, Health, & Student Activities 9811 - Okaloosa Youth Development Center

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9050 - Carver Hill Administration Complex 9816 - Gulf Coast Residential Care

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9026 - Remittances, Trans. Fund Balance

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Cost Centers 00xx	Cost Centers 07xx
Cost Centers 01xx	Cost Centers 70xx
Cost Centers 02xx	Cost Centers 90xx
Cost Centers 04xx	Cost Centers 91xx
Cost Centers 05xx	Cost Centers 92xx
Cost Centers 06xx	Cost Centers 97xx

D. Special Revenue Fund - Other

Cost Centers 00xx	Cost Centers 06xx
Cost Centers 01xx	Cost Centers 07xx
Cost Centers 02xx	Cost Centers 90xx
Cost Centers 04xx	Cost Centers 97xx
Cost Centers 05xx	Cost Centers 98xx

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Cost Centers 00xx	Cost Centers 05xx
Cost Centers 01xx	Cost Centers 06xx
Cost Centers 02xx	Cost Centers 07xx
Cost Centers 04xx	Cost Centers 90xx

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET

Fiscal Year 2003-2004

SECTION I. ASSESSMENT AND MILLAGE LEVIES

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A. Certification of Taxable Value of Property in County by Property Appraiser Nonexempt Assessed Valuation:

9,649,714,211.00

B. Millage	e Levies on Nonexempt Property:	
1. Requ	ired Local Effort Tax	
2. Curre	ent Operating Discretionary Tax	
3. Addi	tional Millage	
4. Capit	tal Improvement Tax	
5. Interes	est and Sinking Tax	
TC	OTAL MILLS	

DISTRICT MILLAGE LEVIES							
Nonvoted	Voted	Total					
5.9150		5.9150					
0.6780		0.6780					
1.7010		1.7010					
	•						
8.2940		8.2940					

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

SECTION II. GENERAL FUND - FUND 100		Page 2
	Account	
ESTIMATED REVENUES FEDERAL:	Number	
Federal Impact, Current Operations	3121	2,932,951.00
Reserve Officers Training Corps (ROTC)	3191	275,000.00
Miscellaneous Federal Direct	3199	800,000.00
Total Federal Direct	3100	4,007,951.00
FEDERAL THROUGH STATE:	2202	150 000 00
Medicaid National Forest Funds	3202 3255	150,000.00
Miscellaneous Federal through State	3299	
Total Federal Through State	3200	150,000.00
STATE:		,
Florida Education Finance Program	3310	83,321,235.00
Workforce Development	3315	2,403,122.00
Workforce Development Capitalization Incentive Grant	3316	
Adults With Disabilities CO & DS Withheld for Administrative Expense	3318 3323	17,000.00
Teachers Lead Program	3334	195,514.00
Diagnostic and Learning Resources Centers	3335	175,511.00
Instructional Materials	3336	2,696,754.00
Racing Commission Funds	3341	
State Forest Funds	3342	
State License Tax	3343	65,000.00
District Discretionary Lottery Funds Transportation	3344	1,408,628.00
Class Size Reduction/Operating Funds	3354 3355	5,546,757.00 5,313,704.00
School Recognition Funds	3361	2,418,284.00
Teacher Recruitment and Retention	3362	=, , =
Excellent Teaching Program	3363	
Preschool Projects	3372	878,227.00
Reading Programs	3373	
Public School Technology	3375	605,895.00
Teacher Training Full Service Schools	3376 3378	436,880.00 83,333.30
Charter School Capital Outlay Funding	3397	564,120.00
Other Miscellaneous State Revenue	3399	55,000.00
Total State	3300	106,009,453.30
LOCAL:		
District School Tax	3411	60,439,538.00
Tax Redemptions	3421	75,000.00
Payment in Lieu of Taxes Excess Fees	3422 3423	
Tuition (Non-Resident)	3424	
Rent	3425	
Interest, Including Profit On Investments	3430	300,000.00
Gifts, Grants & Bequests	3440	
Adult General Education Course Fees	3461	
Postsecondary Vocational Course Fees	3462	430,000.00
Continuing Workforce Education Course Fees Capital Improvement Fees	3463 3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	1 110 (72 00
School Age Child Care Fees Other Schools, Courses and Classes Fees	3473 3479	1,110,673.00
Miscellaneous Local Sources	3490	1,157,908.03
Total Local	3400	63,513,119.03
TOTAL ESTIMATED REVENUES		173,680,523.33
OTHER FINANCING SOURCES:		
Proceeds from Loans	3720	
Sale of Fixed Assets	3730	
Loss Recoveries Transfers In:	3740	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	3,336,645.00
From Special Revenue Funds	3640	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690 3600	2 226 645 00
Total Transfers In TOTAL OTHER FINANCING SOURCES	3600	3,336,645.00 3,336,645.00
FUND BALANCE, JULY 1, 2003	2800	27,663,631.06
TOTAL ESTIMATED REVENUES, OTHER		,,
FINANCING SOURCES, AND FUND BALANCE		204,680,799.39
(Continued)		

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

SECTION II. GENERAL FUND - FUND 100 (Continued)									Page :
APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	114,920,335.18	78,831,598.02	20,248,500.07	8,792,582.73	84,035.00	5,052,438.53	879,161.35	1,032,019.48
Pupil Personnel Services	6100	6,433,983.72	4,857,831.43	1,245,916.24	155,541.65	1,100.00	149,359.49	22,532.91	1,702.00
Instructional Media Services	6200	2,613,005.21	1,807,126.86	515,935.87	18,981.26		93,600.48	177,360.74	
Instruction & Curriculum Development Services	6300	2,786,306.47	1,689,195.34	392,289.73	499,235.69	8,071.63	129,881.10	11,172.98	56,460.00
Instructional Staff Training Services	6400	918,333.90	431,764.51	20,478.12	187,520.32		37,155.25	112,911.65	128,504.05
Board	7100	3,194,991.87	222,946.00	181,415.06	2,725,416.93		14,901.01	1,250.00	49,062.87
General Administration	7200	321,907.79	199,509.00	46,442.87	44,724.28		13,937.65	1,949.99	15,344.00
School Administration	7300	12,900,035.81	9,612,082.05	2,458,812.22	507,720.69	80,516.25	132,096.61	74,675.35	34,132.64
Facilities Acquisition & Construction	7400	400,216.00	111,667.00	27,038.94	34,966.00		2,934.00	223,410.06	200.00
Fiscal Services	7500	1,216,977.96	876,830.33	228,114.13	79,079.41	573.24	17,762.80	12,294.55	2,323.50
Central Services	7700	6,061,550.02	2,426,769.71	1,626,865.32	1,519,044.58	4,500.00	215,356.95	187,492.16	81,521.30
Pupil Transportation Services	7800	7,391,944.17	4,511,377.00	1,890,969.10	422,410.24	322,020.00	174,576.18	4,796.65	65,795.00
Operation of Plant	7900	12,440,933.53	4,056,704.72	1,344,405.29	1,543,155.12	3,896,715.40	291,341.05	132,365.06	1,176,246.89
Maintenance of Plant	8100	6,043,627.33	2,515,669.12	735,027.78	1,862,337.52	68,472.52	462,017.90	393,018.19	7,084.30
Community Services	9100	1,777,390.91	442,482.97	152,533.49	49,589.35		1,030,247.45	49,260.93	53,276.72
Debt Service	9200								
TOTAL APPROPRIATIONS		179,421,539.87	112,593,554.06	31,114,744.23	18,442,305.77	4,466,004.04	7,817,606.45	2,283,652.57	2,703,672.75
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Fund	960								

(Continued) ESE 139

To Internal Service Funds

TOTAL OTHER FINANCING USES
FUND BALANCE, JUNE 30, 2004

TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE

To Enterprise Funds

Total Transfers Out

970

990

9700

2700

25,259,259.52

204,680,799.39

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ended June 30, 2004

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

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SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVIC	ES - FUND 410	Page 4
ESTIMATED REVENUES	Account Number	
FEDERAL THROUGH STATE:		
National School Lunch Act	3260	3,315,001.00
U.S.D.A. Donated Foods	3265	
Miscellaneous Federal Through State	3299	
Total Federal Through State	3200	3,315,001.00
STATE:		
School Breakfast Supplement	3337	
School Lunch Supplement	3338	128,000.00
Other Miscellaneous Revenue	3399	
Total State	3300	128,000.00
LOCAL:		
Interest, Including Profit on Investments	3430	7,000.00
Gifts, Grants & Bequests	3440	
Food Service	3450	4,100,000.00
Other Miscellaneous Local Revenues	3495	4,328.47
Total Local	3400	4,111,328.47
TOTAL ESTIMATED REVENUES		7,554,329.47
OTHER FINANCING SOURCES:		
Proceeds of Loans	3720	
Proceeds from Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	1,338,238.05
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		8,892,567.52

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ended June 30, 2004

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -

FUND 410 (CONTINUED) Page 5 APPROPRIATIONS Account Number **FOOD SERVICES: (Function 7600)** 100 Salaries 2,863,509.27 200 **Employee Benefits** 945,840.85 300 **Purchased Services** 273,305.22 400 **Energy Services** 84,100.00 Materials and Supplies 500 3,561,885.59 Capital Outlay 600 176,233.23 Other Expenses 700 544,759.60 TOTAL APPROPRIATIONS 7600 8,449,633.76 **OTHER FINANCING USES:** Transfers Out (Function 9700) To General Fund 910 To Debt Service Funds 920 To Capital Projects Funds 930 950 Interfund To Permanent Fund 960 To Internal Service Funds 970 990 To Enterprise Funds 9700 Total Transfers Out TOTAL OTHER FINANCING USES 2700 442,933.76 FUND BALANCE, JUNE 30, 2004 TOTAL APPROPRIATIONS, OTHER FINANCING USES, 8,892,567.52 AND FUND BALANCE

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

	1	Page 6
ESTIMATED REVENUES	Account	
	Number	
FEDERAL DIRECT:		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE:		
Vocational Education Acts	3201	251,765.00
Medicaid	3202	
Workforce Investment Act	3220	
Eisenhower Math and Science	3226	
Drug Free Schools	3227	41,626.17
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	5,271,544.42
Elementary and Secondary Education Act, Title I	3240	4,866,660.47
Adult General Education	3251	
Vocational Rehabilitation	3253	
Elementary and Secondary Education Act, Title VI	3270	3,529,820.30
Miscellaneous Federal Through State	3299	3,250.68
Total Federal Through State	3200	13,964,667.04
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investments	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		13,964,667.04
OTHER FINANCING SOURCES:		
Proceeds of Loans	3720	
Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		12 064 667 04
SOURCES, AND FUND DALANCE		13,964,667.04

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

960

970

990

9700

2700

13,964,667.04

SECTION IV. SPECIAL REVENUE FUNDS - OTHER F	EDERAL PROGRAMS - FUNI) 420 (Continued)					T	1	Page
APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	6,970,842.17	4,197,863.94	1,635,661.03	162,091.58		760,749.95	115,375.85	99,099.82
Pupil Personnel Services	6100	1,004,941.97	690,820.81	235,105.07	16,853.41		38,405.25	15,913.93	7,843.5
Instructional Media Services	6200	31,797.88					1,000.00	30,797.88	
Instruction & Curriculum Development Services	6300	4,886,965.97	2,156,741.02	528,844.30	977,071.28		598,198.18	431,809.75	194,301.4
Instructional Staff Training Services	6400	473,241.58	49,602.64	10,867.10	135,684.88		44,733.35	37,353.61	195,000.0
Board	7100								
General Administration	7200	369,019.18						1,000.00	368,019.18
School Administration	7300	453.50							453.50
Facilities Acquisition & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	41,626.17			35,866.34		5,759.83		
Pupil Transportation Services	7800	22,996.97	2,798.93	360.00	19,838.04				
Operation of Plant	7900	161,274.65			2,337.65				158,937.00
Maintenance of Plant	8100								
Community Services	9100	1,507.00							1,507.0
Debt Service	9200								
TOTAL APPROPRIATIONS		13,964,667.04	7,097,827.34	2,410,837.50	1,349,743.18		1,448,846.56	632,251.02	1,025,161.4
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
-									

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To Permanent Fund

To Enterprise Funds

Total Transfers Out

AND FUND BALANCE

To Internal Service Funds

TOTAL OTHER FINANCING USES FUND BALANCE, JUNE 30, 2004

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

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The District does not have this fund type.

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SECTION V. SPECIAL REVENUE FUND - MISCELLANEOU		Page
ESTIMATED REVENUES	Account	
ESTIMATED REVERVES	Number	
Interest, Including Profit on Investments	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Revenues	3000	
OTHER FINANCING SOURCES	3000	
Fransfers In:	2610	
Transfer from General Fund	3610	
Transfer from Debt Service Funds	3620	
Transfer from Capital Projects Funds	3630	
Interfund	3650	
Transfer from Permanent Fund	3660	
Transfer from Internal Service Funds	3670	
Transfer from Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING		
SOURCES AND FUND BALANCE		
APPROPRIATIONS		
ANT ROT RESTORES		
Current:		
	5000	
Instruction	5000	
Pupil Personnel Services	6100	
Instructional Media Services	6200	
Instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7410	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Community Services	9100	
Capital Outlay:		
Facilities Acquisition and Construction	7420	
Other Capital Outlay	9300	
TOTAL APPROPRIATIONS	7500	
OTHER FINANCING USES:		
Transfers Out: (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Captial Project Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	
TOTAL APPROPRIATIONS, OTHER FINANCING USES,		

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ended June 30, 2004

SECTION VI. DEBT SERVICE FUNDS Page 9 220 230 240 250 290 ESTIMATED REVENUES Account Totals SBE & COBI Bonds Special Act Bonds Section 1011.14/ Motor Vehicle District Bonds Other Number (Race Track) 1011.15 F.S. Loans Revenue Bonds Debt Service STATE SOURCES: CO & DS Distributed to Districts 3321 3322 969,325.00 969,325.00 CO & DS Withheld for SBE/COBI Bonds 3324 Cost of Issuing SBE/COBI Bonds Interest on Undistributed CO & DS 3325 SBE/COBI Bond Interest 3326 Racing Commission Funds 190,750.00 190,750.00 3341 3300 1,160,075.00 969,325.00 190,750.00 Total State Sources LOCAL SOURCES: District Interest and Sinking Taxes 3412 Local Sales Tax 3418 Tax Redemptions 3421 Excess Fees 3423 3425 Rent 145,760.00 7,500.00 138,260.00 Interest, Including Profit on Investments 3430 3440 Gifts, Grants, and Bequests 3400 138,260.00 Total Local Sources 145,760.00 7,500.00 1,305,835.00 198,250.00 138,260.00 TOTAL ESTIMATED REVENUES 969,325.00 OTHER FINANCING SOURCES: Sale of Bonds 3710 3720 Loans Proceeds of Certificates of Participation 3750 Transfers In: From General Fund 3610 1,686,428.00 From Capital Projects Funds 3630 1,686,428.00 From Special Revenue Funds 3640 Interfund (Debt Service Only) 3650 From Permanent Fund 3660 From Internal Service Funds 3670 3690 From Enterprise Funds 3600 1.686.428.00 1.686.428.00 Total Transfers In TOTAL OTHER FINANCING SOURCES 1,686,428.00 1,686,428.00 FUND BALANCES, JULY 1, 2003 2800 3,582,180.18 233,300.94 842,721.89 2,506,157.35 TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES 6,574,443.18 1,202,625.94 1,040,971.89 4,330,845.35

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DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

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SECTION VI. DEBT SERVICE FUNDS (Continued)								Page 10
			210	220	230	240	250	290
APPROPRIATIONS	Account	Totals	SBE & COBI Bonds	Special Act Bonds	Section 1011.14/	Motor Vehicle	District Bonds	Other
	Number			(Race Track)	1011.15 F.S. Loans	Revenue Bonds		Debt Service
DEBT SERVICE: (Function 9200)								
Redemption of Principal	710	2,210,000.00	505,000.00	75,000.00				1,630,000.00
Interest	720	728,107.00	464,325.00	74,094.00				189,688.00
Dues and Fees	730	7,000.00		2,000.00				5,000.00
Miscellaneous Expenses	790							
TOTAL APPROPRIATIONS	9200	2,945,107.00	969,325.00	151,094.00				1,824,688.00
OTHER FINANCING USES:								
Transfers Out: (Function 9700)								
To General Fund	910							
To Capital Projects Funds	930							
To Special Revenue Funds	940							
Interfund (Debt Service Only)	950							
To Permanent Fund	960							
To Internal Service Funds	970							
To Enterprise Funds	990							
Total Transfers Out	9700							
TOTAL OTHER FINANCING USES								
FUND BALANCES, JUNE 30, 2004	2700	3,629,336.18	233,300.94	889,877.89				2,506,157.35
TOTAL APPROPRIATIONS, OTHER FINANCING USES,								
AND FUND BALANCES		6,574,443.18	1,202,625.94	1,040,971.89				4,330,845.35

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DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY
DISTRICT SUMMARY BUDGET

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For Fiscal Year Ended June 30, 2004

SECTION VII. CAPITAL PROJECTS FUNDS

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ESTIMATED REVENUES	Account		310 Capital Outlay	320 Special Act Bonds	330 Section 1011.14/	340 Public Education	350 District Bonds	360 Capital Outlay &	370 Cap Improvements	380 Voted Capital	390 Other
	Number	Totals	Bond Issues (COBI)	(Racetrack)	1011.15 F.S. Loans	Cap Outlay (PECO)		Debt Service Funds	Section 1011.71	Improvements	Capital Projects
Other Federal Through State	3290										
CO & DS Distributed to Districts	3321	117,301.00						117,301.00			
Interest on Undistributed CO & DS	3325										
Racing Commission Funds	3341										
Public Education Capital Outlay (PECO)	3391	2,488,792.00				2,488,792.00					
Classrooms First Program	3392										
School Infrastructure Thrift Program	3393										
Effort Index Grants	3394										
Smart Schools Small County Asst. Program	3395										
Class Size Reduction/Capital Funds	3396	2,762,334.00				2,762,334.00					
Charter School Capital Outlay Funding	3397										
Other Miscellaneous State Revenue	3399										
District Local Capital Improvement Tax	3413	15,593,456.00							15,593,456.00		
Local Sales Tax	3418										
Tax Redemptions	3421										
Interest, Including Profit on Investments	3430	150,000.00							150,000.00		
Gifts, Grants, and Bequests	3440										
Miscellaneous Local Sources	3490										
Impact Fees	3496										
Refunds of Prior Year Expenditures	3497										
Total Estimated Revenues		21,111,883.00				5,251,126.00		117,301.00	15,743,456.00		
OTHER FINANCING SOURCES											
Sale of Bonds	3710										
Proceeds of Loans	3720										
Sale of Fixed Assets	3730										
Loss Recoveries	3740										
Proceeds of Certificates of Participation	3750										
Transfers In:											
From General Fund	3610										
From Debt Service Funds	3620										
From Special Revenue Funds	3640										
Interfund (Capital Projects Only)	3650										
From Permanent Fund	3660										
From Internal Service Funds	3670										
From Enterprise Funds	3690										
Total Transfers In	3600										
TOTAL OTHER FINANCING SOURCES											
FUND BALANCES, JULY 1, 2003	2800	12,926,591.88				2,863,566.57		124,495.12	8,626,067.93		1,312,462.26
TOTAL ESTIMATED REVENUES, OTHER		,,->1.00				-,,,		, ., ., ., ., .,	-,,1.22		-,,2.20
FINANCING SOURCES, AND FUND BALANCES		34,038,474.88				8,114,692.57		241,796.12	24,369,523.93		1,312,462.26
	1	2 .,22 2, . 7 1.00	I.	1	1	-,,,,			= .,, ,. = 5., 5		-,,

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DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ended June 30, 2004

SECTION VII. CAPITAL PROJECTS FUNDS (Continued)

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SECTION VII. CALITAET ROSECTS FUNDS (COM	inucu)										1 age 12
			310	320	330	340	350	360	370	380	390
APPROPRIATIONS	Account	Totals	Capital Outlay	Special Act Bonds	Section 1011.14/	Public Education	District Bonds	Capital Outlay &	Cap Improvements	Voted Capital	Other
	Number		Bond Issues (COBI)	(Racetrack)	1011.15 F.S. Loans	Cap Outlay (PECO)		Debt Service Funds	Section 1011.71	Improvements	Capital Projects
Expenditures: (Function 7400)											
Library Books (New Libraries)	610										
Audio Visual Materials	620	250.00							250.00		
Buildings and Fixed Equipment	630	4,752,268.96				4,073,909.00			678,359.96		
Furniture, Fixtures, and Equipment	640	1,457,087.03				2,304.10			1,363,081.94		91,700.99
Motor Vehicles (Including Buses)	650	1,026,049.59							1,026,049.59		
Land	660										
Improvements Other Than Buildings	670	694,166.85				301,659.68			392,028.17		479.00
Remodeling and Renovations	680	20,249,944.76				3,398,199.39		220,964.97	15,848,492.53		782,287.87
Computer Software	690	20,203.01							2,892.70		17,310.31
Redemption of Principal	710										
Interest	720										
Dues and Fees	730										
TOTAL APPROPRIATIONS	7400	28,199,970.20				7,776,072.17		220,964.97	19,311,154.89		891,778.17
OTHER FINANCING USES:											
Transfers Out: (Function 9700)											
To General Fund	910	3,336,645.00							3,336,645.00		
To Debt Service Funds	920	1,686,428.00							1,686,428.00		
To Special Revenue Funds	940										
Interfund (Capital Projects Only)	950										
To Permanent Fund	960										
To Internal Service Funds	970										
To Enterprise Funds	990										
Total Transfers Out	9700	5,023,073.00							5,023,073.00		
TOTAL OTHER FINANCING USES		5,023,073.00							5,023,073.00		
FUND BALANCES, JUNE 30, 2004	2700	815,431.68				338,620.40		20,831.15	35,296.04	•	420,684.09
TOTAL APPROPRIATIONS, OTHER FINANCING											
USES, AND FUND BALANCES		34,038,474.88				8,114,692.57		241,796.12	24,369,523.93		1,312,462.26

DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

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SECTION VIII PERMANENT FUND - FUND 000

SECTION VIII. PERMANENT FUND - FUND 000	Page 13			
	Account			
ESTIMATED REVENUES	Number			
Federal Direct	3100			
Federal Through State	3200			
State Sources	3300			
Local Sources	3400			
Total Revenues				
OTHER FINANCING SOURCES:				
Proceeds from the Sale of Capital Assets	3730			
Loss Recoveries	3740			
Transfers In:				
Transfers from General Fund	3610			
Transfers from Debt Service Funds	3620			
Transfers from Capital Project Funds	3630			
Transfers from Special Revenue Funds	3640			
Transfers from Internal Service Funds	3670			
Transfers from Enterprise Funds	3690			
Total Transfers In	3600			
TOTAL OTHER FINANCING SOURCES				
FUND BALANCE, JULY 1, 2003	2800			
·				
TOTAL ESTIMATED REVENUES, OTHER				
FINANCING SOURCES, AND FUND BALANCE				
·				
APPROPRIATIONS				
Current:				
Instruction	5000			
Pupil Personnel Services	6100			
Instructional Media Services	6200			
Instruction and Curriculum Development Services	6300			
Instructional Staff Training Services	6400			
Board	7100			
General Administration	7200			
School Administration	7300			
Facilities Acquisition and Construction	7410			
Fiscal Services	7500			
Central Services	7700			
Pupil Transportation Services	7800			
Operation of Plant	7900			
Maintenance of Plant	8100			
Community Services	9100			
Debt Service: (Function 9200)	9100			
Retirement of Principal	710			
Interest	720			
Capital Outlay:	720			
Facilities Acquisition and Construction	7420			
Other Capital Outlay	7420 9300			
Total Appropriations	9300			
OTHER FINANCING USES				
Transfers Out: (Function 9700)	010			
To General Fund	910			
To Debt Service Funds	920			
To Capital Project Funds	930			
To Special Revenue Funds	940			
To Internal Service Funds	970			
To Enterprise Funds	990			
Total Transfers Out	9700			
TOTAL OTHER FINANCING USES				
FUND BALANCE, JUNE 30, 2004	2700			
TOTAL APPROPRIATIONS, OTHER FINANCING				
USES, AND FUND BALANCE				

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY DISTRICT SUMMARY BUDGET For Fiscal Year Ended June 30, 2004

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The District does not have this fund type.

SECTION IX. ENTERPRISE FUNDS			911	912	913	914	915	921	922
ESTIMATED REVENUES	Account		Self Insurance	Other	Other				
ESTIMATED REVENUES	Number	Totals	Consortium	Consortium	Consortium	Consortium	Consortium	Enterprise	Enterprise
OPERATING REVENUES:	Number	Totals	Consortium	Consortium	Consortium	Consortium	Consortium	Enterprise	Enterprise
Charges for Services	3481								
Charges for Sales	3482		+						
Premium Revenue	3484		+						
Other Operating Revenue	3489								+
Total Operating Revenues	3489								+
NONOPERATING REVENUES:			_						
	3430								
Interest, Including Profit on Investment Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495 3740								+
Loss Recoveries									
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
TRANSFERS IN:	200								
Transfers from General Fund	3610								
Transfers from Debt Service Funds	3620								
Transfers from Capital Project Funds	3630								
Transfers from Special Revenue Funds	3640								
Interfund Transfers	3650								
Transfers from Permanent Fund	3660								
Transfers from Internal Service Funds	3670								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2003	2880								
TOTAL OPERATING REVENUES, NONOPERATING									
REVENUES, TRANSFERS IN, AND NET ASSETS									
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)									+
Salaries	100								
Employee Benefits	200								+
Purchased Services	300		+						+
Energy Services	400		+						+
Materials and Supplies	500		+						
Capital Outlay	600		+						
Other Expenses	700		+						+
Total Operating Expenses	700		+						
NONOPERATING EXPENSES: (Function 9900)			_						
	720								
Interest Expense	720								
Loss on Disposition of Assets	810								4
Total Nonoperating Expenses									
TRANSFERS OUT: (Function 9700)									
Transfers to General Fund	910								1
Transfers to Debt Service Funds	920								1
Transfers to Capital Project Funds	930								
Transfers to Special Revenue Funds	940								
Interfund Transfers	950								
Transfers to Permanent Fund	960								
Transfers to Internal Service Funds	970								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2004	2780								
TOTAL OPERATING EXPENSES, NONOPERATING									
EXPENSES, TRANSFERS OUT, AND NET ASSETS									

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The District does not have this fund type.

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SECTION X. INTERNAL SERVICE FUNDS

			711	712	713	714	715	731	791
ESTIMATED REVENUES	Account							Consortium	Other Internal
	Number	Totals	Self Insurance	Programs	Service				
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
NONOPERATING REVENUES:									
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
TRANSFERS IN:									
Transfers from General Fund	3610								
Transfers from Debt Service Funds	3620								
Transfers from Capital Project Funds	3630								
Transfers from Special Revenue Funds	3640								
Interfund Transfers	3650								
Transfers from Permanent Fund	3660								
Transfers from Enterprise Funds	3690								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2003	2880								
TOTAL OPERATING REVENUES, NONOPERATING									
REVENUES, TRANSFERS, AND NET ASSETS									
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses	700								
Total Operating Expenses									
NONOPERATING EXPENSES: (Function 9900)									
Interest Expense	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
TRANSFERS OUT: (Function 9700)									
Transfers to General Fund	910								
Transfers to Debt Service Funds	920								
Transfers to Capital Project Funds	930								
Transfers to Special Revenue Funds	940								
Interfund Transfers	950								
Transfers to Permanent Fund	960								
Transfers to Enterprise Funds	990								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2004	2780								
TOTAL OPERATING EXPENSES, NONOPERATING									
EXPENSES, TRANSFERS, AND NET ASSETS									
LAI EROEO, TRANSFERO, AND NET ASSETS			l	I	I.	I	l	I	



		Revenue Comparison			
Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
Federal -	Direct Sources				
3121	PL 81-874, Federal Impact, Current Operations	\$5,954,811.91	\$6,493,173.34	\$2,532,951.00	(\$3,960,222.34)
3122	PL 81-874 Federal Impact, Handicap	369,210.00	348,750.00	400,000.00	51,250.00
3141	Troops to Teachers Incentive	51,374.41	0.00	0.00	0.00
3191	ROTC	276,371.60	282,399.99	275,000.00	(7,399.99)
3192	Department of Defense - PL 102-484	826,069.65	902,522.54	800,000.00	(102,522.54)
	Federal - Direct Sources	7,477,837.57	8,026,845.87	4,007,951.00	(4,018,894.87)
Federal T	Through State Sources				
3203	Medicaid Reimbursement	463,465.20	510,156.24	150,000.00	(360,156.24)
3214	Americorps - OWCC	0.00	0.00	0.00	0.00
3255	National Forest Funds	356.38	0.00	0.00	0.00
3299	Miscellaneous Federal Thru State	63,138.55	0.00	0.00	0.00
	Federal Through State Sources	526,960.13	510,156.24	150,000.00	(360,156.24)
State					
3301	Class Size Reduction	0.00	0.00	5,313,704.00	5,313,704.00
3302	Tobacco Prevention and Intervention	29,648.50	0.00	0.00	0.00
3305	Alt. School/Pub Private Partnership	0.00	0.00	0.00	0.00
3304	Project Child	83,000.00	0.00	0.00	0.00
3306	Juvenile Justice - Prevention	0.00	0.00	0.00	0.00
3307	Reading Enhancement Grant	74,808.00	0.00	0.00	0.00
3308	Project Connect	3,000.00	1,000.00	0.00	(1,000.00)
3310	Florida Education Finance Program	56,604,848.00	60,365,744.00	61,926,428.00	1,560,684.00
3311	Safe Schools	591,197.00	626,381.00	620,393.00	(5,988.00)
3312	Supplemental Academic Instruction	9,054,856.00	9,054,856.00	9,358,454.00	303,598.00
3313	ESE Guarantee	11,282,052.00	11,168,601.00	11,415,960.00	247,359.00
3315	Workforce Development	2,424,895.00	2,431,165.00	2,403,122.00	(28,043.00)
3316	Extended Access to Media	0.00		0.00	0.00
3317	Vocational Performance (PBIF)	0.00		0.00	0.00
3323	CO & DS Withheld for Adm Exp	16,263.69	16,297.29	17,000.00	702.71
3327	Even Start	100,688.83	91,179.86	0.00	(91,179.86)
3328	Florida First Start	80,239.00	85,867.30	65,000.00	(20,867.30)
3329 3330	Teacher Training	444,997.00	440,683.00	436,880.00	(3,803.00)
3330 3331	Teacher Recruitment & Retention	1,888,635.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
3333	Outstanding Teachers - D & F Schools	0.00		0.00	
3335	Library Automation - Sunlink Teacher Lead	191,181.00	0.00 189,701.00	195,514.00	0.00 5,813.00
3336	Instructional Materials	2,512,631.00	2,796,664.00	2,696,754.00	(99,910.00)
3337	Educational Technology	770,101.00	761,430.00	605,895.00	(155,535.00)
3339	Failure Free Reading/Bridges	0.00	0.00	0.00	0.00
0009	runate rice Reduing/ Diluges	0.00	3.00	3.00	3.00



	Revenue Comparison									
Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)					
State Sou	urces - Continued									
3342	State Forest Funds	10,879.82	50,295.68	0.00	(50,295.68)					
3343	State License Tax	64,051.14	57,103.50	65,000.00	7,896.50					
3344	Discretionary Lottery	2,723,448.00	2,149,981.00	1,408,628.00	(741,353.00)					
3348	Passo/Alternative Assessment	13,000.00	11,500.00	0.00	(11,500.00)					
3349	Intangible Property Tax	5,626.60	39,917.29	5,000.00	(34,917.29)					
3352	Governor's Ment. Initiative	9,900.00	0.00	0.00	0.00					
3354	Transportation	5,141,099.00	5,688,826.00	5,546,757.00	(142,069.00)					
3362	School Recognition	1,425,932.00	2,201,921.00	2,418,284.00	216,363.00					
3363	Excellent Teaching Program	55,844.52	80,175.06	0.00	(80,175.06)					
3364	Boys & Girls Club	44,355.00	49,035.00	0.00	(49,035.00)					
3365	Full Service Schools	85,857.00	83,333.30	83,333.30	0.00					
3372	Preschool Projects	808,431.00	668,204.02	813,227.00	145,022.98					
3378	Okaloosa County Compact Program	0.00	0.00	0.00	0.00					
3379	Fuel Tax Refund	62,115.45	51,962.87	40,000.00	(11,962.87)					
3394	Charter School Capital Outlay Funding			564,120.00	564,120.00					
3396	Challenge Grants - Countywide	0.00	0.00	0.00	0.00					
3399	Miscellaneous State Revenue	0.00	24,775.00	10,000.00	(14,775.00)					
	State Sources	96,603,580.55	99,186,599.17	106,009,453.30	6,822,854.13					
I 1 C		·	_							
Local Sou			44 00- 00							
3401	Print Shop Postage	30,181.24	41,205.32	30,000.00	(11,205.32)					
3402	Print Shop Printing	285,963.98	322,346.30	329,900.00	7,553.70					
3403 3404	Okaloosa Academy Transportation	0.00 0.00	1,889.92	0.00 0.00	(1,889.92)					
3404 3407	Services to Okaloosa Academy Wireless One Contract	10,584.00	0.00 6,897.24	0.00	0.00					
3407 3411	District School Taxes	10,584.00 52,759,225.91	57,638,643.18	60,439,538.00	(6,897.24) 2,800,894.82					
3417	Crestview Aerospace	0.00	0.00	0.00	2,800,894.82					
3420	Laurel Hill Child Care	0.00	2,333.60	15,000.00	12,666.40					
3421	Tax Redemptions	19,634.11	153,628.83	75,000.00	(78,628.83)					
3425	Rent/Use of Facilities	65,511.81	79,852.57	8,795.12	(71,057.45)					
3424	Tuition - Foreign Students	0.00	0.00	0.00	0.00					
3426	Course Fees - Bay Area Vo Tech	481,479.99	488,941.29	430,000.00	(58,941.29)					
3427	Course Fees - Crestview Vo Tech	0.00	0.00	0.00	0.00					
3428	Supply Fee - Bay Area Vo Tech	18,266.14	21,934.21	0.00	(21,934.21)					
3431	Interest on Investments	650,099.43	402,821.32	300,000.00	(102,821.32)					
3434	Community Enrichment	63,026.94	54,325.00	57,000.00	2,675.00					
3435	Pre-K Program Fees	46,008.66	91,799.29	2,031.65	(89,767.64)					
3437	Good Neighbor Grant	0.00	1,500.00	0.00	(1,500.00)					
3438	Florida High School Project	94,550.52	0.00	0.00	0.00					
3440	Gifts, Grants & Bequests	1,519.15	0.00	0.00	0.00					
3441	Tests & Books - Adult Education	7,403.00	3,807.00	0.00	(3,807.00)					
3442	Vo Tech Cafeteria - Payroll	51,436.47	23,255.07	0.00	(23,255.07)					
3443	Vo Tech Cafeteria - Food Purchase	0.00	32,333.35	0.00	(32,333.35)					



	Revenue Comparison								
Object Group <u>Number</u>	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)				
Local Sourc	e - Continued								
3445	Test & Books - Bay Area Vo Tech	875.00	1,441.91	0.00	(1,441.91)				
3447	Printing & Copying Fees	724.64	46.55	1,000.00	953.45				
3448	Donations	11,534.63	34,904.76	36,831.39	1,926.63				
3460	Mary Esther Pre-K Tuition	26,999.12	0.00	0.00	0.00				
3461	Supply Fee - Crestview Vo Tech	0.00	0.00	0.00	0.00				
3463	Bob Sikes Child Care	64,930.25	82,327.40	71,294.00	(11,033.40)				
3464	Walker Child Care	78,941.20	103,450.60	85,922.00	(17,528.60)				
3465	Purchased Positions - Other	132,282.55	185,845.66	95,758.24	(90,087.42)				
3466	Purchased Positions - Internal	25,376.25	0.00	0.00	0.00				
3468	Southside Child Care	66,203.70	82,917.25	57,541.00	(25,376.25)				
3469	Antioch Child Care	125,327.00	132,565.70	124,028.00	(8,537.70)				
3470	Northwood Child Care	76,506.60	108,794.50	82,551.00	(26,243.50)				
3471	Vocational Equipment - OATC	25,087.42	25,551.24	0.00	(25,551.24)				
3472	Longwood Child Care	0.00	0.00	0.00	0.00				
3473	Mary Esther Child Care	87,395.05	79,308.70	77,788.00	(1,520.70)				
3474	Baker Child Care	38,661.80	29,884.20	0.00	(29,884.20)				
3475	Bluewater Child Care	166,189.80	185,734.74	177,276.00	(8,458.74)				
3476	Edge Child Care	109,279.03	113,727.94	98,096.00	(15,631.94)				
3477	Plew Child Care	183,594.61	210,495.54	169,169.00	(41,326.54)				
3478	Wright Child Care	156,094.76	167,143.15	152,008.00	(15,135.15)				
3482	W.E. Combs Child Care	0.00	3,716.80	0.00	(3,716.80)				
3484	Financial Aid Fees	0.00	51,218.67	0.00	(51,218.67)				
3485	Restitution Payments - Other	2,916.76	568.76	40.00	(528.76)				
3486	Restitution Payments - David Selby	7,200.00	7,200.00	7,200.00	0.00				
3488	Finger Print Program	27,940.00	1,307.00	3,000.00	1,693.00				
3489	Certificate Fees	24,005.00	24,674.00	13,000.00	(11,674.00)				
3490	Miscellaneous Revenue	65,409.92	22,242.81	50,432.73	28,189.92				
3492	Transportation - School Activities	307,890.51	301,420.19	5,076.40	(296,343.79)				
3493	Sale of Junk	15,611.00	26,028.60	15,000.00	(11,028.60)				
3494	Federal Indirect Cost Reimbursement	580,654.20	557,832.03	500,000.00	(57,832.03)				
3497	Refund - Prior Year Expenditures	186,047.59	45,397.75	2,842.50	(42,555.25)				
3498	Lost, Damaged & Sold Textbooks	1,350.55	0.00	0.00	0.00				
	Local Sources	57,179,920.29	61,953,259.94	63,513,119.03	1,559,859.09				



	Revenue Comparison								
Object Group <u>Number</u>	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)				
Other Fir	nancing Sources								
3630	Transfer Fr Capital Imp Funds	2,955,593.48	3,332,748.00	3,336,645.00	3,897.00				
3640	Transfer Fr Special Revenue Funds	0.00	0.00	0.00	0.00				
3724	Capital Lease Agreement	0.00	0.00	0.00	0.00				
3740	Prior Year Insurance Loss Recovery	91,905.46	170,919.30	0.00	0.00				
3741	Insurance Loss Recovery	39,709.19	0.00	0.00	0.00				
3742	Other Loss Recovery	689,865.51	0.00	0.00	0.00				
	Other Financing Sources	3,777,073.64	3,503,667.30	3,336,645.00	3,897.00				
Beginnin	g Fund Balance July 1	18,266,720.84	21,486,501.36	27,663,631.06	6,177,129.70				
	Total - General Operating Fund	\$183,832,093.02	\$194,667,029.88	\$204,680,799.39	\$10,184,688.81				

Okaloosa County School District General Operating Fund Fund Balance Comparison FY 2003-2004



Fund Balance Comparison Beginning of Fiscal Year

Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Estimated Actual	FY 2003-2004 Estimated	\$ Increase (Decrease)
Beginning	Fund Balance July 1				
3901	Reserve for Encumbrance	\$1,250,202.88	\$1,248,404.84	\$1,236,183.44	(\$12,221.40)
3902	Reserve for Inventory	104,012.71	86,922.23	85,735.80	(1,186.43)
3903	Reserves-Carryover School Budgets	3,756,803.93	5,656,362.05	5,632,404.37	(23,957.68)
3904	Reserves-Carryover Projects	4,885,152.20	6,887,197.18	12,561,838.31	5,674,641.13
3907	Reserve for Retirement	1,000,000.00	150,000.00	150,000.00	0.00
3910	Reserve-Insurance Liability	2,700,000.00	2,700,000.00	2,857,000.00	157,000.00
3911	Reserve FTE	1,000,000.00	500,000.00	700,000.00	200,000.00
3913	Reserve for Contingency	0.00	500,000.00	500,000.00	0.00
3925	Fund Balance - Undesignated	3,570,549.12	3,757,615.06	3,940,469.14	182,854.08
	Beginning Fund Balance July 1	\$18,266,720.84	\$21,486,501.36	\$27,663,631.06	\$6,177,129.70

Okaloosa County School District General Operating Fund Appropriations Comparsion FY 2003-2004



		FY 2001-2002 Actual	FY 2002-2003 Actual		03-2004 riations
Object Group <u>Number</u>	Object Group Name	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>% of Total</u>
100 / 200	Salaries & Benefits	\$133,415,994.45	\$136,323,265.34	\$143,708,298.29	70.3%
300	Purchased Services	16,462,427.18	18,376,066.64	18,442,305.77	9.0%
400	Energy Services	4,644,944.76	4,960,474.87	4,466,004.04	2.2%
500	Materials & Supplies	8,266,984.50	9,508,795.47	7,817,606.45	3.8%
600	Capital Outlay	3,965,285.09	4,319,376.94	2,283,652.57	1.1%
700	Other Expenses	3,026,133.61	4,024,510.10	2,703,672.75	1.3%
900	Transfers / Reserves	14,050,323.43	17,154,540.52	25,259,259.52	12.3%
	Total Appropriations	\$183,832,093.02	\$194,667,029.88	\$204,680,799.39	100.0%

Okaloosa County School District Debt Service Estimated Revenue & Appropriations Comparison FY 2003-2004



Revenue Comparison

Object Group <u>Number</u> <u>Object Group Name</u>	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)	
State Sources					
3322 Cap Outlay & Debt Svc withheld for SBE/COBI	\$946,846.82	\$952,881.22	\$969,325.00	\$16,443.78	
3326 SBE/COBI Bond Interest	5,227.13	2,100.13	0.00	(2,100.13)	
3341 Racing Commission Funds	190,750.00	190,750.00	190,750.00	0.00	
State Sources	1,142,823.95	1,145,731.35	1,160,075.00	14,343.65	
<u>Local Sources</u> 3431 Interest on Investments	159,065.32	121,761.90	145,760.00	23,998.10	
Other Financing Sources					
3630 Transfer Fr Capital Imp Funds	2,782,765.88	2,713,209.75	1,686,428.00	(1,026,781.75)	
Estimated Fund Balance July 1	3,446,422.46	3,564,201.81	3,582,180.18	17,978.37	
Total Debt Service Fund	\$7,531,077.61	\$7,544,904.81	\$6,574,443.18	(\$970,461.63)	

Object Group <u>Number</u>	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$0.00	\$0.00	\$0.00	0.0%
300	Purchased Services	0.00	0.00	0.00	0.0%
400	Energy Services	0.00	0.00	0.00	0.0%
500	Materials & Supplies	0.00	0.00	0.00	0.0%
600	Capital Outlay	0.00	0.00	0.00	0.0%
700	Other Expenses	4,208,694.37	3,964,724.63	2,945,107.00	44.8%
900	Transfers / Reserves	0.00	0.00	0.00	0.0%
	Total Appropriations	4,208,694.37	3,964,724.63	2,945,107.00	44.8%
Total App	ropriations	3,322,383.24	3,580,180.18	3,629,336.18	55.2%
		\$7,531,077.61	\$7,544,904.81	\$6,574,443.18	100.0%

School District of Okaloosa County Capital Projects Revenue Estimated Revenue & Appropriations Comparison FY 2003-2004



Revenue Comparison

Object Group		FY 2001-2002	FY 2002-2003	FY 2003-2004	\$ Increase
	Object Group Name	Actual	Actual	Estimated Revenue	(Decrease)
	<u></u>				(=======
State S	ources				
3321	CO&DS Distributed	\$121,135.49	\$117,307.49	\$117,301.00	(\$6.49)
3325	Interest on Undistributed CO&DS	24,546.73	20,705.48	0.00	(20,705.48)
3391	Public Education Captial Outlay	4,257,039.00	2,108,784.00	2,488,792.00	380,008.00
3394	Captial Outlay Charter Schools	0.00	632,748.00	0.00	(632,748.00)
3396	Challenge Grants - Countywide	0.00	0.00	2,762,334.00	2,762,334.00
3397	Capital Outlay-Charter Schools	779,523.00	0.00	0.00	0.00
	State Sources	5,182,244.22	2,879,544.97	5,368,427.00	2,488,882.03
Local S	ources				
3413	District Local Capital Improvement	13,771,900.27	14,664,037.92	15,593,456.00	929,418.08
3414	Sales Tax Revenue	442,838.91	64,789.08	0.00	(64,789.08)
3421	Tax Redemptions	12,842.39	40,159.21	0.00	(40,159.21)
3430	Interest on Investment	384,788.89	179,844.50	150,000.00	(29,844.50)
3440	Gifts, Grants and Bequests	27,549.56	0.00	0.00	0.00
3490	Miscellaneous Revenue	7,996.85	2,136.40	0.00	(2,136.40)
3497	Refund-Prior Year Expendiutres	8,134.55	597.75	0.00	(597.75)
3731	Sale of Land	88,000.00	0.00	0.00	0.00
3733	Sale of Equipment	20,026.98	277,953.69	0.00	(277,953.69)
3740	Prior Year Insurance Loss Recovery	0.00	0.00	0.00	0.00
3472	Other Loss Recovery	0.00	0.00	0.00	0.00
	Local Sources	14,764,078.40	15,229,518.55	15,743,456.00	513,937.45
	Beginning Fund Balance July 1	14,380,656.09	12,556,542.89	12,926,591.88	370,048.99
	Total Capital Outlay Fund	\$34,326,978.71	\$30,665,606.41	\$34,038,474.88	(\$910,701.69)

Object Group <u>Number</u>	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Appropriations	% of Total
610	Library Books	\$0.00	\$0.00	\$0.00	0.0%
620	Audio Visual Materials	0.00	250.00	250.00	0.0%
630	Buildings and Fixed Equipment	2,925,283.82	2,780,340.02	4,752,268.96	14.0%
640	Furniture, Fixtures, and Equipment	5,167,116.21	3,727,860.08	1,457,087.03	4.3%
650	Motor Vehicles	943,450.83	165,214.59	1,026,049.59	3.0%
660	Land	0.00 0.00		0.00	0.0%
670	Improvements Other than Buildings	766,378.83	1,118,561.17	694,166.85	2.0%
680	Remodeling and Renovations	15,980,149.31 15,352,679.		20,249,944.76	59.4%
690	Computer Software	1,111,695.23	160,232.28	20,203.01	0.1%
710	Redemption of Principal	0.00	0.00	0.00	0.0%
720	Interest	0.00	0.00	0.00	0.0%
730	Dues and Fees	0.00	0.00	0.00	0.0%
790	Miscellaneous Expense	0.00	15,703.06	0.00	0.0%
900	Transfers / Reserves	7,432,904.48	7,344,765.81	5,838,504.68	17.2%
	Total Appropriations	\$34,326,978.71	\$30,665,606.41	\$34,038,474.88	100.0%

Other Special Revenue Estimated Revenue & Appropriations Comparison FY 2003-2004



Revenue Comparison

Object Group		FY 2001-2002	FY 2002-2003	FY 2003-2004	\$ Increase
Number	Object Group Name	Actual	Actual	Estimated Revenue	(Decrease)
	_				
Federal	Sources				
3201	Vocational Education Acts	\$262,557.00	\$328,570.33	\$251,765.00	(\$76,805.33)
3202	Medicaid	0.00	63.07	0.00	(63.07)
3226	Eisenhower Math and Science	244,245.40	62,474.36	0.00	(62,474.36)
3227	Drug Free Schools	146,261.50	190,291.18	41,626.17	(148,665.01)
3230	Individuals with Disabilities Education Act	3,964,796.34	5,045,252.49	5,271,544.42	226,291.93
3240	Title I	3,646,088.76	4,663,392.67	4,866,660.47	203,267.80
3251	Adult General Education	35,250.00	92,847.34	0.00	(92,847.34)
3270	Title VI - Elementary and Secondary	1,052,111.48	0.00	3,529,820.30	3,529,820.30
3299	Miscellaneous Federal Through State	1,457,697.35	3,075,420.13	3,250.68	(3,072,169.45)
	State Sources	10,809,007.83	13,458,311.57	13,964,667.04	506,355.47
Local S	<u>ources</u>				
3430	Interest on Investments	0.00	0.00	0.00	0.00
3495	Miscellaneous Local	0.00	0.00	0.00	0.00
	Local Sources	0.00	0.00	0.00	0.00
Other F	inancing Sources				
3610	Transfer From General Fund	0.00	0.00	0.00	0.00
	Total Other Special Revenue Fund	\$10,809,007.83	\$13,458,311.57	\$13,964,667.04	\$506,355.47

Object Group <u>Number</u>	Object Group Name	FY 2001-2002 Actual		FY 2002-2003 Actual	FY 2003-2004 Appropriations	% of Total
100 / 200	Salaries & Benefits		\$6,919,967.34	\$8,484,138.41	\$9,508,664.84	68.1%
300	Purchased Services		991,629.62	1,383,247.20	1,349,743.18	9.7%
400	Energy Services		0.00	0.00	0.00	0.0%
500	Materials & Supplies		1,079,881.35	1,554,215.57	1,448,846.56	10.4%
600	Capital Outlay		726,599.22	943,448.38	632,251.02	4.5%
700	Other Expenses		840,273.51	1,093,262.01	1,025,161.44	7.3%
900	Transfers / Reserves	-	250,656.79	0.00	0.00	0.0%
		Total Appropriations	\$10,809,007.83	\$13,458,311.57	\$13,964,667.04	100%

Okaloosa County School District Food Service Fund Estimated Revenue & Appropriations Comparsion FY 2003-2004



Revenue Comparison

Object Grou _j <u>Number</u>	p <u>Object Group Name</u>	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
Federal Thr	ough State Sources				
3261	School Lunch Reimbursement	\$2,507,870.00	\$2,492,719.00	\$2,690,000.00	\$197,281.00
3262	School Breakfast Reimbursement	575,230.00	574,916.00	600,000.00	25,084.00
3263	FS After School Snack Reimbursement	18,709.00	22,889.00	25,000.00	2,111.00
3265	USDA Donated Commodities	266,252.25	489,297.47	0.00	(489,297.47)
3267	Summer Food Service Program	302,044.66	170,719.00	1.00	(170,718.00)
3274	Capital Lease Agreement	0.00	293,809.00	0.00	(293,809.00)
	Federal Through State Sources	3,670,105.91	4,044,349.47	3,315,001.00	(729,348.47)
State Source	e <u>es</u>				
3338	State Supplement-School Food Service	128,475.00	132,281.00	128,000.00	(4,281.00)
Local Source	e <u>es</u>				
3431	Interest on Investment	35,000.00	16,469.35	7,000.00	(9,469.35)
3451	Student Meals	3,712,177.03	3,743,197.87	4,100,000.00	356,802.13
3457	Catering	45,418.75	13,403.30	121.46	(13,281.84)
3490	Miscellaneous Local	4,831.75	1,437.34	4,207.01	2,769.67
	Local Sources	3,797,427.53	3,774,507.86	4,111,328.47	336,820.61
	Beginning Fund Balance July 1	1,329,325.58	1,824,111.63	1,338,238.05	(485,873.58)
	Total Food Service Fund	\$8,925,334.02	\$9,775,249.96	\$8,892,567.52	(\$882,682.44)

Object Group <u>Number</u>	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
100 / 200	Salaries & Benefits	\$3,572,205.14	\$3,540,433.37	\$3,809,350.12	42.8%
300	Purchased Services	190,967.06	283,412.39	273,305.22	3.1%
400	Energy Services	gy Services 111,814.05 118,82		84,100.00	0.9%
500	Materials & Supplies	3,073,523.90	3,564,965.46	3,561,885.59	40.1%
600	Capital Outlay	325,832.69	650,694.04	176,233.23	2.0%
700	Other Expenses	374,587.93	594,272.44	544,759.60	6.1%
900	Transfers / Reserves	1,276,403.25	1,022,648.07	442,933.76	5.0%
	Total Appropriations	\$8,925,334.02	\$9,775,249.96	\$8,892,567.52	100%

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0031	EDWIN	IS ELEMEN	NTARY SCHOO	D L							
		NON-PRO	OJECT								
		5100	\$855,432.01	\$221,094.39	\$3,075.99	\$0.00	\$10,000.00	\$2,000.00	\$16,000.00	\$0.00	\$1,107,602.39
		5200	\$126,545.00	\$38,002.00	\$0.00	\$0.00	\$900.00	\$0.00	\$500.00	\$0.00	\$165,947.00
		6100	\$2,170.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00
		6200	\$15,980.00	\$6,410.00	\$400.00	\$0.00	\$450.00	\$500.00	\$0.00	\$0.00	\$23,740.00
		7300	\$131,852.00	\$33,888.00	\$6,174.01	\$0.00	\$2,500.00	\$500.00	\$400.00	\$0.00	\$175,314.01
		7900	\$48,869.25	\$14,110.75	\$19,535.00	\$55,534.00	\$7,000.00	\$100.00	\$0.00	\$0.00	\$145,149.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,164.58	\$91,164.58
	2909	SCHOOL	MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$20,930.60	\$0.00	\$0.00	\$4,956.25	\$0.00	\$0.00	\$25,886.85
	3001	ESE GUA	RANTEE - GII	FTED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5200	\$8,375.24	\$1,820.76	\$50.00	\$0.00	\$1,057.55	\$450.00	\$1,650.00	\$0.00	\$13,403.55
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3002	SCHOOL	ADVISORY C	OUNCIL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,191.62	\$0.00	\$0.00	\$0.00	\$5,191.62
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00
	3004	OFFSET	DECENTRALI	ZE FTE RESER	\mathbf{v}						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,739.00	\$24,739.00
	3009	CLASS S	IZE REDUCTION	ON-GEN FD							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3101	DISCRET	TIONARY LOT	TERY							
		6100	\$19,995.85	\$5,103.15	\$29.00	\$0.00	\$100.00	\$0.00	\$50.00	\$0.00	\$25,278.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635.73	\$3,635.73
	3105	INSTRUC	CTIONAL MAT	TERLS-TEXTBO	ЮK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$32,652.53	\$0.00	\$0.00	\$0.00	\$32,652.53
	3106	INSTRUC	CTIONAL MAT	TERIALS-MEDI							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,227.00	\$0.00	\$0.00	\$2,227.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,712.25	\$0.00	\$0.00	\$4,712.25

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTIO:		200	300	400	500	600	700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3109		JCTIONAL MAT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$0.00	\$1,570.00
	3112		L ENHANCEME								
		6400	\$3,385.00	\$312.83	\$596.17	\$0.00	\$654.83	\$0.00	\$1,118.00	\$0.00	\$6,066.83
	3124		OF CARE - SUMN								
		5100	\$0.00	\$18.95	\$0.00	\$0.00	\$13,074.25	\$0.00	\$1,306.80	\$0.00	\$14,400.00
	3125		AT'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	EDUCA	TIONAL TECHN								
		5100	\$8,680.52	\$2,232.28	\$0.00	\$0.00	\$139.54	\$5,621.71	\$0.00	\$0.00	\$16,674.05
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3160	FLORI	DA SCHOOL RE	COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.97	\$0.00	\$0.00	\$0.00	\$1,700.97
	3161	SUPPL	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$56,422.60	\$14,509.60	\$90.00	\$0.00	\$24,469.80	\$500.00	\$550.00	\$0.00	\$96,542.00
		6100	\$21,701.00	\$5,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,282.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.85	\$1,609.85
	3180	FLORI	DA LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$2,958.00
	4125	CLASS	SIZE REDUCTION	ON							
		5100	\$180,144.00	\$49,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,888.00
5	Subtotal for	r 0031 :	\$1,479,552.47	\$393,386.71	\$50,880.77	\$55,534.00	\$108,319.09	\$21,567.21	\$21,574.80	\$121,298.16	\$2,252,113.21

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	PROJECT	FUNCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
			SI IEI IRCES	BEIVEITIG	SERVICES	BERTIELS	GOTTELES	COTENT	EM ENGES	THE HAGE LINE	TOTAL
0041	BAKEI	R SCHOOL	,								
0011	Dilli	NON-PR									
			\$2,479,681.77	\$634,370.23	\$0.00	\$0.00	\$16,000.00	\$0.00	\$40,225.25	\$0.00	\$3,170,277.25
		5200	\$296,587.00	\$86,316.00	\$0.00	\$0.00	\$500.00	\$0.00	\$2,000.00	\$0.00	\$385,403.00
		5300	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$300.00	\$0.00	\$1,000.00	\$0.00	\$110,425.00
		6100	\$115,131.49	\$30,116.37	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$145,747.86
		6200	\$59,382.00	\$17,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,954.00
		7300	\$342,174.32	\$88,621.09	\$21,830.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$460,625.41
		7900	\$179,505.68	\$59,981.00	\$42,270.00	\$163,361.0	\$14,800.00	\$4,143.02	\$494.32	\$0.00	\$464,555.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,919.03	\$38,919.03
	2031		CT TRANSFERS								
		7300	\$16,270.00	\$6,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,732.00
	2039		IONAL EQUIPM								
		5300	\$0.00	\$0.00	\$299.21	\$0.00	\$19.91	\$5,215.54	\$0.00	\$0.00	\$5,534.66
	2045	ROTC									
		5100	\$31,125.00	\$7,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,032.00
	• • • • •	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.00	\$343.00
	2099		M FACILITIES		#202.25	40.00	ФО 722 02	40.00	Φ0.00	40.00	010.027.20
	2155	8100	\$0.00	\$0.00	\$302.35	\$0.00	\$9,733.03	\$0.00	\$0.00	\$0.00	\$10,035.38
	2177		CHILD CARE	¢0.00	¢0.00	¢0.00	¢2 400 21	¢0.00	£0.00	¢0.00	¢2 400 21
	2000	9100 SCHOO	\$0.00 L MAINTENAN	\$0.00	\$0.00	\$0.00	\$3,408.21	\$0.00	\$0.00	\$0.00	\$3,408.21
	2909	8100	L MAINTENAN \$0.00	\$0.00	\$16,186.67	\$0.00	\$738.76	\$0.00	\$0.00	\$0.00	\$16,925.43
	3001		ARANTEE - GIF		\$10,160.07	\$0.00	\$130.10	\$0.00	\$0.00	\$0.00	\$10,923.43
	3001	5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,171.24	\$15,171.24
	3002		L ADVISORY C		\$0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ13,171.24	Ψ13,171.24
	- UU	5100	\$0.00	\$0.00	\$611.15	\$0.00	\$15,500.53	\$287.42	\$73.75	\$0.00	\$16,472.85
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.15	\$1,168.15
	3004		DECENTRALI			ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ1,100.13	Ψ1,100.13

CD VETE	nn o vece	PURIORICA	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	200	
CNTR	PROJECT	FUNCTION	100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
			SALARIES	DENETIIS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EAPENSES	TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,941.00	\$72,941.00
	3009		IZE REDUCTION		Ψ0.00	Φ0.00	\$0.00	Φ0.00	Φ0.00	\$72,741.00	\$72,741.00
	2007	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00
	3098	PRE-K PI	ROGRAM								
		5500	\$0.00	\$0.00	\$268.00	\$0.00	\$3,860.71	\$0.00	\$0.00	\$0.00	\$4,128.71
		7800	\$0.00	\$0.00	\$6.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.10
	3101	DISCRET	TIONARY LOT	TERY							
		5100	\$12,586.00	\$3,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,822.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.00	\$1,296.00
	3105	INSTRUC		ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$109,883.72	\$106.05	\$0.00	\$0.00	\$109,989.77
	3106			ERIALS-MEDI							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924.43	\$0.00	\$0.00	\$1,924.43
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$887.12	\$6,303.82	\$0.00	\$0.00	\$7,190.94
	3107	SAFE SC									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$34.02	\$0.00	\$0.00	\$0.00	\$34.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.76	\$562.76
	3109			ERIALS-SCIEN		40.00		** *** ***	40.00	40.00	A C O 4 4 - 7 2
	2442	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431.68	\$2,412.85	\$0.00	\$0.00	\$6,844.53
	3112			ENT TRAINING		Φ0.00	#455.06	ФО ОО	ФО 20	# 0.00	010 101 76
	2124	6400	\$17,377.82	\$217.70	\$50.00	\$0.00	\$455.86	\$0.00	\$0.38	\$0.00	\$18,101.76
	3124			MER REMEDIA		Φο οο	Φ1.4.42O.01	Φ0.00	Ф100 OO	Φ0.00	¢14 (00 70
	2125	5100	\$0.00	\$2.61	\$0.00	\$0.00	\$14,439.91	\$0.00	\$180.00	\$0.00	\$14,622.52
	3125	5100	T'L-CLASS SIZ		\$0.00	¢0.00	£2 400 00	¢0.00	¢0.00	¢0.00	\$2,400,00
	2150		\$0.00 IONAL TECHN	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
	3150				¢0.00	¢0.00	¢0.00	¢20.070.00	¢0.00	¢0.00	¢41.570.00
		5100 9800	\$15,159.86 \$0.00	\$5,540.14 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,870.00 \$0.00	\$0.00	\$0.00	\$41,570.00
	2160		·	\$0.00 COGNITION PO	·	\$0.00	\$0.00	\$0.00	\$0.00	\$8,759.37	\$8,759.37
	3160		\$0.00 \$0.00			ድብ ብብ	¢62 541 00	¢14 220 00	20.00	20.00	¢77 000 00
		5100	\$0.00	\$0.00	\$10.00	\$0.00	\$63,541.80	\$14,338.00	\$0.00	\$0.00	\$77,889.80

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	FROJECT	FUNCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
			5.12.11125	BEIGETTE	BERTIEES	BERTICES	SOTTERES	0012.11	DITI DI (SES	THE IT IST EATE	101112
		7800	\$0.00	\$0.00	\$157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.50
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.75	\$138.75
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$151,472.00	\$38,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,423.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.48	\$9,547.48
	3180	FLORID	A LEAD TEAC	HER PROGRAM	I						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,446.00	\$0.00	\$0.00	\$0.00	\$7,446.00
	4100	PRE K E	ARLY INTERV	ENTION							
		5500	\$144,554.00	\$36,383.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,937.07
	4122	FLORID	A FIRST STAR	Γ							
		5500	\$15,357.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,357.00
	4125	CLASS S	IZE REDUCTION	ON							
		5100	\$192,610.00	\$53,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,990.00
Subtotal for 0041:		0041:	\$4,199,178.94	\$1,108,540.2	\$81,990.98	\$163,361.00	\$278,401.26	\$55,601.13	\$44,473.70	\$148,846.78	\$6,080,394.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0051	BOB SI	KES ELEM	IENTARY SCH	OOL							
		NON-PRO									
		5100	\$962,147.28	\$248,559.72	\$2,500.00	\$0.00	\$6,199.09	\$700.00	\$15,500.00	\$0.00	\$1,235,606.09
		5200	\$218,540.00	\$62,237.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,500.00	\$0.00	\$283,677.00
		6100	\$9,112.77	\$3,468.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580.88
		6200	\$59,382.00	\$17,572.00	\$1,962.16	\$0.00	\$345.34	\$0.00	\$0.00	\$0.00	\$79,261.50
		7300	\$134,146.94	\$34,293.06	\$6,200.00	\$0.00	\$2,500.00	\$0.00	\$2,700.00	\$0.00	\$179,840.00
		7900	\$46,740.00	\$15,992.00	\$5,745.44	\$50,715.19	\$3,670.37	\$1,853.00	\$1,260.00	\$0.00	\$125,976.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,564.04	\$21,564.04
	1133		G ENHANCEM								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$30.91	\$0.00	\$0.00	\$0.00	\$30.91
	2150		TONAL TECH								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.00	\$0.00	\$0.00	\$649.00
	2181		ES CHILD CAF								
		9100	\$32,334.00	\$8,715.00	\$2,019.00	\$0.00	\$52,278.86	\$5,949.02	\$1,000.00	\$0.00	\$102,295.88
	2318		Γ POINT HVAC								
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2909		MAINTENAN								
		8100	\$0.00	\$0.00	\$11,355.51	\$0.00	\$1,131.80	\$7,553.51	\$0.00	\$0.00	\$20,040.82
	3001		RANTEE - GII								
		5200	\$12,913.00	\$3,400.00	\$0.00	\$0.00	\$1,687.00	\$0.00	\$0.00	\$0.00	\$18,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$167.00
	3002		ADVISORY C						**	** **	*
		5100	\$0.00	\$0.00	\$11.00	\$0.00	\$10,287.89	\$0.00	\$350.00	\$0.00	\$10,648.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.80	\$602.80
	3004			ZE FTE RESEF		40.00		40.00	40.00	*** ** ** * * * * * *	*** ** ** ** ** ** ** **
	2000	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,794.00	\$28,794.00
	3009		IZE REDUCTION		# 0.00	Φ0.00	Ф200.00	Φ0.00	Φ0.00	Φ0.00	#200.00
	2101	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
	3101		FIONARY LOT		#0.00	Φ0.00	ф 72 0.00	#0.00	#0.00	Φ0.00	#27 010 00
		6100	\$21,701.00	\$5,580.00	\$0.00	\$0.00	\$529.00	\$0.00	\$0.00	\$0.00	\$27,810.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207.90	\$1,207.90
	3105	INSTRUC	TIONAL MAT	ERLS-TEXTBO	ОК						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$31,754.00	\$0.00	\$0.00	\$0.00	\$31,754.00
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00
	3106	INSTRUC	TIONAL MAT	ERIALS-MEDI	A						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.87	\$0.00	\$0.00	\$1,580.87
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1.66	\$2,685.96	\$0.00	\$0.00	\$2,687.62
	3109	INSTRUC	TIONAL MAT	ERIALS-SCIEN	IC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.20	\$0.00	\$0.00	\$0.00	\$1,010.20
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$6,472.00	\$97.40	\$0.00	\$0.00	\$3.64	\$0.00	\$766.20	\$0.00	\$7,339.24
	3124	PLAN OF	CARE - SUMM	IER REMEDIA	T						
		5100	\$0.00	\$70.77	\$0.00	\$0.00	\$21,929.23	\$0.00	\$2,000.00	\$0.00	\$24,000.00
	3125	INST MAT	Γ'L-CLASS SIZ	E RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	3150	EDUCATI	ONAL TECHN	OLOGY							
		5100	\$774.20	\$116.44	\$30.10	\$0.00	\$327.50	\$6,551.21	\$0.00	\$0.00	\$7,799.45
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.80	\$0.00	\$0.00	\$291.80
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.70	\$0.00	\$0.00	\$372.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,648.00	\$10,648.00
	3151	ESE SUM	MER SCHOOL	-SAI							
		5200	\$20,147.90	\$3,556.11	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$24,104.01
	3160	FLORIDA	SCHOOL REC	COGNITION PO	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$11.08	\$0.00	\$412.88	\$0.00	\$423.96
	3161	SUPPLEM	IENTAL ACAI	DEMIC INSTRU	J C T						
		5100	\$90,507.21	\$22,974.79	\$0.00	\$0.00	\$1,551.00	\$0.00	\$0.00	\$0.00	\$115,033.00
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.67	\$1,943.67
	3180	FLORIDA	LEAD TEACH	HER PROGRAM	Л						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$3,672.00
	4125	CLASS SI	ZE REDUCTIO	ON							

CNTR PROJE		SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
Subtotal	5100 for 0051 :	\$117,816.00 \$1,754,435.30	\$31,564.00 \$463,778.40	\$0.00 \$29,823.21	\$0.00 \$50,715.19	\$0.00 \$146,720.57	\$0.00 \$28,187.07	\$0.00 \$25,489.08	\$0.00 \$64,927.41	\$149,380.00 \$2,564,076.23

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	TROJECT	FUNCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0082	MEIGS	MIDDLE	SCHOOL								
		NON-PR	OJECT								
		5100	\$1,089,506.34	\$279,346.20	\$6,488.00	\$0.00	\$17,552.66	\$2,560.76	\$8,640.00	\$0.00	\$1,404,093.96
		5200	\$227,682.00	\$69,276.00	\$0.00	\$0.00	\$654.75	\$0.00	\$250.00	\$0.00	\$297,862.75
		5300	\$23,559.00	\$5,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,118.00
		6100	\$43,401.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,563.00
		6200	\$59,382.00	\$17,572.00	\$0.00	\$0.00	\$1,747.75	\$445.00	\$0.00	\$0.00	\$79,146.75
		7300	\$327,008.80	\$81,698.70	\$6,750.00	\$0.00	\$4,049.09	\$0.00	\$250.00	\$0.00	\$419,756.59
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.00	\$0.00	\$0.00	\$1,317.00
		7800	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.00
		7900	\$105,660.00	\$35,212.00	\$22,873.67	\$62,620.00	\$2,700.00	\$552.00	\$0.00	\$0.00	\$229,617.67
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,296.85	\$180,296.85
	2006		E PARTNERSH								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$274.85	\$0.00	\$0.00	\$0.00	\$274.85
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,173.63	\$8,173.63
	2039	VOCAT	IONAL EQUIPN	MENT							
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$9.13	\$1,948.05	\$0.00	\$0.00	\$1,957.18
	2048	COLLE	GE BOARD/RE	ADINES-SAI							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$260.20	\$0.00	\$0.00	\$0.00	\$260.20
	2099		M FACILITIES								
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$36,815.55	\$0.00	\$3,582.59	\$1,290.00	\$0.00	\$0.00	\$41,688.14
	3001	ESE GU	ARANTEE - GII								
		5200	\$38,333.00	\$10,098.00	\$0.00	\$0.00	\$169.00	\$137.77	\$0.00	\$0.00	\$48,737.77
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.50	\$1,222.50
	3002		L ADVISORY C								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,444.63	\$1,579.32	\$5.00	\$0.00	\$9,028.95
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.27	\$597.27
	3004	OFFSET	DECENTRALI	ZE FTE RESE	RV						

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,690.00	\$40,690.00
	3009		ZE REDUCTIO								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$780.00
	3101	DISCRET	TONARY LOT	ΓERY							
		5100	\$31,311.00	\$7,997.45	\$0.00	\$0.00	\$141.00	\$0.00	\$0.00	\$0.00	\$39,449.45
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.53	\$438.53
	3105	INSTRUC	TIONAL MAT	ERLS-TEXTBO	OOK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$70,786.31	\$300.00	\$0.00	\$0.00	\$71,086.31
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$680.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$892.97	\$0.00	\$0.00	\$0.00	\$892.97
	3106	INSTRUC	TIONAL MAT	ERIALS-MEDI	A						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,769.10	\$0.00	\$0.00	\$3,769.10
	3107	SAFE SCI	HOOLS								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.08	\$12.08
	3109	INSTRUC	TIONAL MAT	ERIALS-SCIEN	IC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.76	\$142.91	\$0.00	\$0.00	\$1,300.67
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$2,119.50	\$216.96	\$5,015.13	\$0.00	\$0.00	\$0.00	\$213.00	\$0.00	\$7,564.59
	3124	PLAN OF	CARE - SUMM	IER REMEDIA	T						ŕ
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00
	3125	INST MA	T'L-CLASS SIZ	E RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00
	3150	EDUCAT	IONAL TECHN	OLOGY			•				ŕ
		5100	\$0.00	\$0.00	\$450.00	\$0.00	\$2,062.00	\$8,768.00	\$0.00	\$0.00	\$11,280.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,811.72	\$19,811.72
	3151	ESE SUM	MER SCHOOL	-SAI							,
		5200	\$9,495.11	\$1,675.90	\$0.00	\$0.00	\$209.19	\$0.00	\$0.00	\$0.00	\$11,380.20
	3160	FLORIDA	SCHOOL REC					•		•	,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.12	\$54.12
			Ψ0.00	40.00	40.00	Ψ0.00	40.00	40.00	40.00	Ψυ	Ψυ=

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	3161	SUPPLE	MENTAL ACAD	DEMIC INSTRU	CT						
		5100	\$108,504.00	\$27,903.00	\$0.00	\$0.00	\$0.00	\$544.00	\$2,301.38	\$0.00	\$139,252.38
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3180	FLORID	A LEAD TEACH	IER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,876.00	\$0.00	\$0.00	\$0.00	\$3,876.00
	4125	CLASS S	SIZE REDUCTIO	N							
		5100	\$81,026.00	\$23,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,660.00
S	Subtotal for	0082 :	\$2,146,987.75	\$571,351.21	\$84,142.35	\$62,620.00	\$124,829.88	\$23,593.91	\$11,659.38	\$251,296.70	\$3,276,481.18

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0092	RICHB		DDLE SCHOOL	_							
		NON-PR	COJECT								
		5100	\$1,137,594.90	\$289,536.10	\$1,500.00	\$0.00	\$2,500.00	\$0.00	\$8,581.86	\$0.00	\$1,439,712.86
		5200	\$274,350.18	\$81,020.82	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$355,871.00
		5300	\$29,079.00	\$7,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,557.00
		6100	\$125,595.81	\$33,380.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,976.34
		6200	\$50,437.42	\$15,993.28	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,630.70
		7300	\$259,190.00	\$66,973.00	\$7,700.00	\$0.00	\$2,000.00	\$396.00	\$0.00	\$100.00	\$336,359.00
		7800	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
		7900	\$106,728.00	\$35,567.00	\$17,497.97	\$64,225.69	\$2,974.31	\$0.00	\$0.00	\$0.00	\$226,992.97
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,071.66	\$2,071.66
	2031		CT TRANSFERS		4 ****	4	4	4	4 - 1 - 1	4-,07-100	+=,•• ••
		6100	\$30,991.00	\$7,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,220.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$359.00
	2039		IONAL EQUIPN		4 ****	4	4	4	4 - 1 - 1	4000	422717
	_000	5300	\$0.00	\$0.00	\$672.97	\$0.00	\$6.09	\$6,496.61	\$0.00	\$0.00	\$7,175.67
	2051		ASED-OTHER I	·	ψο, Ξ.,, ,	Ψ0.00	Ψ0.09	ψο, . > ο. ο τ	Ψ0.00	Ψ0.00	Ψ1,110.01
	2001	5100	\$6,502.09	\$977.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00
	2909		L MAINTENAN	·	Ψ0.00	Ψ0.00	Ψ0.00	φο.σσ	Ψ0.00	Ψ0.00	Ψ7,100.00
	2707	8100	\$0.00	\$0.00	\$21,494.34	\$0.00	\$1,072.81	\$438.01	\$0.00	\$0.00	\$23,005.16
	3001		ARANTEE - GII		Ψ21,171.31	ψ0.00	Ψ1,072.01	ψ150.01	Ψ0.00	ψ0.00	Ψ25,005.10
	2001	5200	\$17,754.00	\$4,676.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$22,500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$1,452.00
	3002	,	L ADVISORY C		ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ1,132.00	Ψ1,132.00
	3002	5100	\$0.00	\$0.00	\$452.07	\$0.00	\$6,758.54	\$0.00	\$0.17	\$0.00	\$7,210.78
	3004		DECENTRALI			Ψ0.00	ψ0,730.54	\$0.00	ψ0.17	Ψ0.00	\$7,210.70
	3004	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,527.00	\$39,527.00
	3101		TIONARY LOT	· ·	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ57,521.00	Ψ37,321.00
	5101	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$135.00
		6100	\$31,250.00	\$8,035.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$39,285.00
		0100	\$31,230.00	\$6,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,283.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.48	\$2,673.48
	3105	INSTRU	CTIONAL MAT	ERLS-TEXTBO	OK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$151,642.84	\$0.00	\$0.00	\$0.00	\$151,642.84
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.33	\$0.00	\$0.00	\$0.00	\$2,917.33
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.48	\$0.00	\$0.00	\$34.48
	3106	INSTRU	CTIONAL MAT	ERIALS-MEDIA	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.09	\$0.00	\$0.00	\$2,756.09
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$312.80	\$4,091.92	\$0.00	\$0.00	\$4,404.72
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	C						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.26	\$0.00	\$0.00	\$0.00	\$1,625.26
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$7,182.62	\$0.00	\$2,472.58	\$0.00	\$538.13	\$0.00	\$1,757.50	\$0.00	\$11,950.83
	3124	PLAN O	F CARE - SUMN	MER REMEDIA	Γ						
		5100	\$4,364.00	\$674.59	\$0.00	\$0.00	\$8,903.01	\$0.00	\$1,258.40	\$0.00	\$15,200.00
	3150	EDUCA	TIONAL TECHN	NOLOGY							
		5100	\$11,544.00	\$2,772.37	\$0.00	\$0.00	\$703.33	\$570.54	\$0.00	\$0.00	\$15,590.24
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.60	\$891.60
	3160	FLORII	OA SCHOOL RE	COGNITION PO	SM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$13,437.08	\$146.67	\$0.00	\$0.00	\$13,583.75
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.10	\$4,886.10
	3161	SUPPLE	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$128,034.00	\$32,926.00	\$0.00	\$0.00	\$400.00	\$522.50	\$0.00	\$0.00	\$161,882.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,932.55	\$12,932.55
	3180	FLORII	OA LEAD TEACI	HER PROGRAM	I						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00	\$4,080.00
	4135	FULL S	ERVICE SCHOO	DLS							
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
\$	Subtotal for	r 0092 :	\$2,233,024.02	\$591,479.26	\$53,489.93	\$64,225.69	\$200,576.53	\$15,452.82	\$11,597.93	\$64,893.39	\$3,234,739.57

CNITTO	DD O HECT	FURICITION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	000	
CNTR	PROJECT	FUNCTION	100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
			SALAKILS	BLIVEITIS	BLKVICLS	SERVICES	SOLITEES	OUTLAT	LAI LINGLO	TRANSI ERS	TOTAL
0111	W.E. C	OMBS SCH	OOL								
0111	· · · L. · ·	NON-PRO									
		5100	\$0.00	\$7.43	\$0.00	\$0.00	\$0.00	\$0.00	\$512.46	\$0.00	\$519.89
		5200	\$200,861.00	\$60,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,452.00
		5500	\$0.00	\$0.00	\$1,154.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.96
		7300	\$0.00	\$44.25	\$0.00	\$0.00	\$0.00	\$0.00	\$324.19	\$0.00	\$368.44
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
		7900	\$22,860.00	\$7,620.00	\$8,249.71	\$10,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,749.71
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,255.27	\$6,255.27
	2031	DISTRIC	T TRANSFERS								
		7300	\$5,757.60	\$1,554.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,312.15
	2909		MAINTENAN								
		8100	\$0.00	\$0.00	\$6,123.76	\$0.00	\$106.90	\$0.00	\$0.00	\$0.00	\$6,230.66
	3002		ADVISORY CO								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$564.20	\$0.00	\$0.00	\$0.00	\$564.20
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$0.00	\$0.00	\$423.00
	3004		DECENTRALIZ								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,824.00	\$2,824.00
	3098		ROGRAM								
		5200	\$4,557.87	\$685.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,243.38
		5500	\$0.00	\$0.03	\$1,973.47	\$0.00	\$9,435.29	\$8,506.69	\$450.10	\$0.00	\$20,365.58
		7900	\$0.00	\$44.35	\$0.00	\$0.00	\$0.00	\$0.00	\$294.84	\$0.00	\$339.19
	3101		TIONARY LOT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.00	\$0.00	\$0.00	\$0.00	\$2,538.00
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,977.80	\$0.00	\$0.00	\$1,977.80
		5500	\$0.00	\$0.00	\$952.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3105		CTIONAL MAT								
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$10,088.50	\$0.00	\$0.00	\$0.00	\$10,088.50
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDI	A						

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CIVIR	TROJECT	Tonerion	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5500	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$229.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$239.00
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	IC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$72.50	\$0.00	\$0.00	\$0.00	\$72.50
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$0.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00
	3150	EDUCAT	IONAL TECHN	OLOGY							
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	\$0.00	\$0.00	\$752.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.40	\$126.40
	3151	ESE SUM	IMER SCHOOL								
		5200	\$5,036.98	\$889.03	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$6,026.01
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	ICT						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.55	\$57.55
	4100	PRE K E	ARLY INTERV	ENTION							
		5100	\$15,776.50	\$5,962.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,739.28
		5200	\$28,392.00	\$4,270.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,662.15
		5500	\$204,884.36	\$47,856.90	\$9,529.55	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$312,270.81
		6100	\$11,097.00	\$5,258.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,355.99
		7300	\$15,890.00	\$2,389.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,279.85
		7900	\$47,318.72	\$12,078.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,397.09
S	Subtotal for	r 0111 :	\$562,432.03	\$149,253.19	\$28,279.47	\$10,020.00	\$73,557.39	\$11,475.49	\$2,081.59	\$9,263.22	\$846,362.38

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121	RUCKI	EL MIDDL	E SCHOOL								
		NON-PR	OJECT								
		5100	\$1,598,192.02	\$404,315.02	\$4,162.00	\$0.00	\$12,711.10	\$7,306.98	\$21,000.00	\$0.00	\$2,047,687.12
		5200	\$270,935.00	\$76,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,892.00
		6100	\$73,750.00	\$20,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,840.00
		6200	\$44,646.26	\$11,668.81	\$1,250.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$58,065.07
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$274,762.00	\$73,311.00	\$9,100.00	\$0.00	\$1,218.11	\$0.00	\$0.00	\$0.00	\$358,391.11
		7800	\$0.00	\$0.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00
		7900	\$144,000.00	\$47,993.00	\$30,829.00	\$57,083.03	\$6,646.00	\$0.00	\$0.00	\$0.00	\$286,551.03
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,887.56	\$113,887.56
	2039		IONAL EQUIPM								
		5100	\$0.00	\$0.00	\$4,142.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142.67
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.00	\$0.00	\$0.00	\$949.00
	2051		ASED-OTHER P	POSITIONS							
		7300	\$500.00	\$67.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.05
	2909	SCHOO	L MAINTENAN								
		8100	\$0.00	\$0.00	\$7,576.89	\$0.00	\$0.00	\$23,927.71	\$0.00	\$0.00	\$31,504.60
	3001	ESE GU	ARANTEE - GII								
		5200	\$92,166.73	\$23,703.27	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$116,694.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.36	\$0.36
	3002		L ADVISORY C								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$9,232.46	\$0.58	\$964.49	\$0.00	\$10,197.53
		6400	\$0.00	\$0.00	\$564.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564.62
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402.04	\$402.04
	3004		DECENTRALI		•						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,524.00	\$47,524.00
	3009		SIZE REDUCTION								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
	3101	DISCRE	TIONARY LOT	TERY							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$0.00	\$0.00	\$224.00
		6100	\$36,891.00	\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,378.00
		6200	\$7,589.23	\$3,062.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,651.93
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$109,938.29	\$1,804.91	\$0.00	\$0.00	\$111,743.20
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.95	\$56.55	\$0.00	\$0.00	\$1,768.50
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$93.97	\$0.00	\$0.00	\$1,293.97
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.19	\$602.21	\$0.00	\$0.00	\$2,350.40
	3106			ERIALS-MEDL							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896.00	\$5,157.95	\$0.00	\$0.00	\$7,053.95
	3107	SAFE SCI									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$150.52	\$0.00	\$0.00	\$0.00	\$150.52
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3109			ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$9,651.55	\$0.00	\$0.00	\$0.00	\$9,651.55
	3112			NT TRAINING							
		5100	\$0.00	\$45.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.50	\$0.00	\$2,625.28
		6400	\$8,242.76	\$0.00	\$2,733.83	\$0.00	\$38.88	\$0.00	\$1,796.00	\$0.00	\$12,811.47
	3113		CHANCE FUN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$927.48	\$0.00	\$0.00	\$0.00	\$927.48
	3124			IER REMEDIA							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00
	3125		T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	3150		IONAL TECHN								
		5100	\$9,471.00	\$3,466.00	\$24.10	\$0.00	\$1,215.73	\$503.03	\$0.00	\$0.00	\$14,679.86
		6200	\$3,578.58	\$1,421.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
		6400	\$0.00	\$0.00	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CNTR	PROJECT	FUNCTION	N 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		202 021									
	3151		MMER SCHOOL	· -	** **						*
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$47.88	\$0.00	\$0.00	\$0.00	\$47.88
	3160	FLORII	DA SCHOOL RE								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$22,839.07	\$0.00	\$0.00	\$0.00	\$22,839.07
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	\$0.00	\$3,030.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.35	\$765.35
	3161	SUPPLI	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$100,484.52	\$28,570.00	\$0.00	\$0.00	\$212.00	\$1,069.00	\$0.00	\$0.00	\$130,335.52
		6100	\$6,510.00	\$1,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,185.00
		6200	\$3,567.53	\$1,419.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.33	\$3,820.33
	3180	FLORII	DA LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$5,202.00
	4125	CLASS	SIZE REDUCTION		•	·	. ,	•	·	·	. ,
		5100	\$31,164.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,254.00
	8330		LOAN PROJECT			*	*	*	*	*	, .,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$84.04	\$0.00	\$0.00	\$0.00	\$84.04
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86	\$0.00	\$0.00	\$0.00	\$86.86
	\b4a4a1										
2	Subtotal for	r v121 :	\$2,706,450.63	\$716,342.52	\$67,983.05	\$57,083.03	\$192,406.11	\$41,471.89	\$29,369.99	\$166,399.64	\$3,977,506.86

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
			DI ILI INILIO	BEI EI II O	obie, redo	DER (TOEB)	DOTT LIES	COILLII	DIN DINODO	THE HOLLING	TOTAL
0131	DESTI	N ELEMEN	JTARY								
0101	DESTI	NON-PR									
			\$1,508,388.26	\$388,854.94	\$14,626.81	\$0.00	\$19,569.20	\$0.00	\$12,800.00	\$0.00	\$1,944,239.21
		5200	\$72,218.00	\$20,262.00	\$0.00	\$0.00	\$190.00	\$0.00	\$960.00	\$0.00	\$93,630.00
		6100	\$27,056.00	\$8,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,842.00
		6200	\$46,796.00	\$14,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,131.00
		6300	\$4,774.00	\$1,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,003.00
		7300	\$157,741.41	\$42,046.59	\$5,150.00	\$0.00	\$9,000.00	\$1,038.36	\$0.00	\$1,646.96	\$216,623.32
		7900	\$77,508.00	\$25,817.00	\$11,505.50	\$65,600.00	\$9,090.52	\$0.00	\$0.00	\$0.00	\$189,521.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,291.66	\$196,291.66
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$8,825.09	\$0.00	\$1,144.50	\$3,112.24	\$0.00	\$0.00	\$13,081.83
	3001		ARANTEE - GII		** **		*	** **			
		5200	\$40,350.00	\$10,628.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$360.00	\$0.00	\$53,128.00
		6100	\$4,341.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.00
		6300	\$7,806.00	\$2,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,815.00
	••••	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.01	\$1,508.01
	3002		L ADVISORY C		40.00	40.00	40.460.40	40.00	4	40.00	01506050
		5100	\$0.00	\$1,020.14	\$0.00	\$0.00	\$9,168.29	\$0.00	\$5,779.86	\$0.00	\$15,968.29
	2004	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887.08	\$887.08
	3004	9800	DECENTRALI		\$0.00	¢0.00	¢0.00	¢0.00	¢0.00	£42.222.00	£42.222.00
	3009	,	\$0.00 SIZE REDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,232.00	\$42,232.00
	3009	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
	3101		TIONARY LOT		\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00
	3101	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	\$0.00	\$0.00	\$0.00	\$47.00
		6100	\$33,854.00	\$8,705.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$42,559.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,909.00	\$1,909.00
	3105		CTIONAL MAT			φ υ. υυ	φυ.υυ	φυ.υυ	φ υ. 00	\$1,202.00	\$1,202.00
	5105	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$57,383.70	\$36.11	\$0.00	\$0.00	\$57,419.81
		2100	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ51,505.10	ψ50.11	ψ0.00	ψ0.00	Ψυ1,π10.01

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	N 100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3106	INSTRU	CTIONAL MAT	TERIALS-MEDI	A						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$505.82	\$6,928.51	\$0.00	\$0.00	\$7,434.33
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	I C						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549.19	\$0.00	\$0.00	\$0.00	\$2,549.19
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$7,926.48	\$4.45	\$0.00	\$0.00	\$1,931.77	\$0.00	\$24.40	\$0.00	\$9,887.10
	3124	PLAN C	F CARE - SUMN	MER REMEDIA	T						
		5100	\$0.00	\$273.58	\$0.00	\$0.00	\$3,315.46	\$0.00	\$4,810.96	\$0.00	\$8,400.00
	3125	INST M	AT'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	3150	EDUCA	TIONAL TECHN	NOLOGY							
		5100	\$9,893.67	\$2,428.39	\$0.00	\$0.00	\$0.00	\$12,624.00	\$0.00	\$0.00	\$24,946.06
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$6,995.83	\$7,663.83
	3160	FLORII	OA SCHOOL RE	COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794.04	\$0.00	\$794.04
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,797.79	\$4,797.79
	3161	SUPPLI	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$74,218.00	\$19,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$93,464.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.71	\$1,197.71
	3180	FLORII	DA LEAD TEACI	HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,284.00	\$0.00	\$0.00	\$0.00	\$4,284.00
	4125		SIZE REDUCTION								
		5100	\$199,146.00	\$56,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,833.00
S	Subtotal for	r 0131 :	\$2,272,016.82	\$603,286.09	\$40,107.40	\$65,600.00	\$126,469.45	\$24,407.22	\$25,691.26	\$257,466.04	\$3,415,044.28

CNITD	PROJECT	FINCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
CNTR	PROJECT	FUNCTION	100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
			J. IE. HUES	BELLETTE	SERVICES	SERVICES	SOTTELLS	OCTENT	DIT LI (SES	THE IT (ST EXES	101112
0151	EDGE 1	ELEMENT	ARY								
		NON-PRO									
		5100	\$840,997.73	\$213,265.27	\$9,200.00	\$0.00	\$2,500.00	\$0.00	\$8,000.00	\$0.00	\$1,073,963.00
		5200	\$94,823.00	\$24,979.00	\$0.00	\$0.00	\$100.00	\$193.36	\$750.00	\$0.00	\$120,845.36
		6100	\$13,109.00	\$4,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,577.00
		6200	\$52,990.00	\$15,008.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$68,598.00
		7300	\$136,900.84	\$36,574.16	\$355.00	\$0.00	\$245.00	\$0.00	\$1,582.52	\$0.00	\$175,657.52
		7900	\$21,647.11	\$7,613.00	\$17,067.00	\$37,501.00	\$2,234.52	\$0.00	\$1,212.89	\$0.00	\$87,275.52
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,701.85	\$7,701.85
	2051	PURCHA	SED-OTHER I	POSITIONS							
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2176	EDGE CI	HILD CARE								
		7300	\$10,836.31	\$3,350.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,187.00
		7800	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		7900	\$20,664.00	\$4,217.00	\$600.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$25,931.00
		9100	\$39,978.00	\$10,564.00	\$1,320.00	\$0.00	\$55,213.86	\$537.84	\$5,500.00	\$0.00	\$113,113.70
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$1,464.10	\$0.00	\$1,369.77	\$0.26	\$0.00	\$0.00	\$2,834.13
	3001		ARANTEE - GII								
		5200	\$10,087.00	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,745.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.00	\$869.00
	3002		ADVISORY C								
		5100	\$0.00	\$0.00	\$289.57	\$0.00	\$9,119.65	\$520.07	\$0.00	\$0.00	\$9,929.29
	3003		ON-EDGE ELE								
		5100	\$39,389.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,389.53
	3004			ZE FTE RESER							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,399.00	\$22,399.00
	3009		IZE REDUCTI								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
	3098	PRE-K P	ROGRAM								

			400	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5500	#0.00	#0.00	\$0.00	\$0.00	¢077.50	\$0.00	\$0.00	# 0.00	\$077.50
	2101	5500	\$0.00	\$0.00	\$0.00	\$0.00	\$976.58	\$0.00	\$0.00	\$0.00	\$976.58
	3101	5100	TIONARY LOT \$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00
		6100	\$17,795.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,371.00
		9800	\$17,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$393.91	\$393.91
	3105		·	ERLS-TEXTBO		\$0.00	\$0.00	\$0.00	\$0.00	\$393.91	φ393.91
	3103	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$30,593.99	\$0.00	\$0.00	\$0.00	\$30,593.99
	3106			ERIALS-MEDI		ψ0.00	Ψ50,575.77	ψ0.00	ψ0.00	ψ0.00	Ψ30,373.77
	2100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861.00	\$0.00	\$0.00	\$1,861.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,254.09	\$0.00	\$0.00	\$2,254.09
	3109			ERIALS-SCIEN		4	4 - 1 - 1	4-,	4 - 1 - 1	4	+-,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588.00	\$0.00	\$0.00	\$0.00	\$1,588.00
	3112	SCHOOL	ENHANCEME	ENT TRAINING			,				. ,
		6400	\$5,387.00	\$63.06	\$511.48	\$0.00	\$286.88	\$0.00	\$0.00	\$0.00	\$6,248.42
	3124	PLAN OF	CARE - SUMN	MER REMEDIA	T						
		5100	\$3,000.00	\$450.00	\$0.00	\$0.00	\$847.00	\$0.00	\$0.00	\$0.00	\$4,297.00
	3125	INST MA	T'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	3150	EDUCAT	IONAL TECHN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$99.90	\$6,864.13	\$0.00	\$0.00	\$6,964.03
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.26	\$211.26
	3161			DEMIC INSTRU							
		5100	\$52,170.89	\$14,359.11	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,380.00
		6100	\$25,607.00	\$6,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,192.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086.86	\$1,086.86
	3180			HER PROGRAM							** *** **
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$2,652.00
	4100		ARLY INTERV		40.00	40.00	40.00			40.00	
	4105	5500	\$35,879.15	\$6,215.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,094.47
	4125		IZE REDUCTION		ФО ОС	#0.00	#0.00	# 0.00	#0.00	Φ0.00	#00.500.00
		5100	\$62,328.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,508.00

			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
CN	TR PROJECT	FUNCTION		FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	TOTAL

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0161	CHERO	OKEE ELE	MENTARY								
		NON-PR	OJECT								
		5100	\$1,174,466.00	\$300,070.00	\$14,541.23	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$1,494,827.23
		5200	\$172,039.00	\$52,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$225,194.00
		6100	\$13,979.00	\$6,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,036.00
		6200	\$21,701.00	\$5,582.00	\$620.00	\$0.00	\$600.00	\$500.00	\$0.00	\$0.00	\$29,003.00
		7300	\$153,084.00	\$41,225.00	\$1,000.00	\$0.00	\$807.00	\$0.00	\$400.00	\$0.00	\$196,516.00
		7900	\$77,937.40	\$26,143.00	\$23,341.00	\$54,980.00	\$2,900.00	\$1,500.00	\$530.60	\$0.00	\$187,332.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.78	\$28,000.78
	1038	PROJEC	T CONNECT								
		7800	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	1133	READIN	G ENHANCEM	IENT GRANT							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$276.38	\$0.00	\$0.00	\$0.00	\$276.38
	2909	SCHOOL	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$13,570.03	\$0.00	\$0.00	\$2,827.94	\$0.00	\$0.00	\$16,397.97
	3001	ESE GUA	ARANTEE - GII	FTED							
		5200	\$6,052.00	\$1,595.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$8,100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$639.00
	3002	SCHOOL	L ADVISORY C	OUNCIL							
		5100	\$0.00	\$67.24	\$22.57	\$0.00	\$8,297.00	\$0.00	\$2,743.00	\$0.00	\$11,129.81
	3004	OFFSET	DECENTRALI	ZE FTE RESEI							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,749.00	\$33,749.00
	3009		SIZE REDUCTION								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3098		ROGRAM								
		5500	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.58	\$414.98	\$0.00	\$0.00	\$1,873.56
	3101		TIONARY LOT	TERY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$413.00	\$0.00	\$0.00	\$0.00	\$413.00
		6100	\$26,475.00	\$6,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,241.70	\$3,241.70
	3105	INSTRU	CTIONAL MAT	TERLS-TEXTBO	ООК						

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	TOTAL I
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$44,170.00	\$27.67	\$0.00	\$0.00	\$44,197.67
	3106			ERIALS-MEDIA							
		5100	\$0.00	\$0.00	\$38.47	\$0.00	\$125.00	\$3,346.42	\$0.00	\$0.00	\$3,509.89
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331.46	\$0.00	\$0.00	\$3,331.46
	3109	INSTRUC	TIONAL MAT	ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,948.50	\$0.00	\$0.00	\$0.00	\$2,948.50
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$8,636.28	\$0.00	\$566.53	\$0.00	\$88.82	\$0.00	\$1,463.32	\$0.00	\$10,754.95
	3120	FLARE M	INI-GRANT								
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$97.79	\$35.00	\$0.00	\$0.00	\$132.79
	3124	PLAN OF	CARE - SUMM	IER REMEDIA	Γ						
		5100	\$0.00	\$75.00	\$0.00	\$0.00	\$6,767.18	\$0.00	\$718.80	\$0.00	\$7,560.98
	3125	INST MAT	Γ'L-CLASS SIZ	E RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	EDUCATI	ONAL TECHN	OLOGY							
		5100	\$0.00	\$0.00	\$2.85	\$0.00	\$280.93	\$11,363.07	\$0.00	\$0.00	\$11,646.85
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,788.99	\$5,788.99
	3151	ESE SUM	MER SCHOOL							,	,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5200	\$9,189.17	\$1,626.84	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00	\$0.00	\$10,844.01
	3160	FLORIDA		COGNITION PO	GM						,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$55.63	\$0.39	\$0.00	\$0.00	\$56.02
	3161			EMIC INSTRU		•	*	*	• • • • • • • • • • • • • • • • • • • •	*	*****
		5100	\$55,624.00	\$16,477.00	\$0.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$72,778.00
		6100	\$16,926.00	\$4,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,279.00
		6200	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.77	\$3,350.77
	3180			IER PROGRAM		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψο,οοοιτ τ	45,560.77
	0100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$0.00	\$3,774.00
	4100		RLY INTERVI		Ψ0.00	Ψ0.00	Ψ2,771.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ5,771.00
	1100	5500	\$32,612.63	\$6,230.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,842.65
		3300	Ψ54,014.05	\$0,230.02	φυ.υυ	φυ.υυ	φυ.υυ	φ υ. 00	\$0.00	φυ.υυ	Ψ30,042.03

CNTR	PROJECT	FUNCTION	N 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	4125		SIZE REDUCTIO								
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
S	ubtotal for	0161:	\$1,883,914.48	\$502,066.10	\$56,702.68	\$54,980.00	\$78,089.81	\$23,346.93	\$11,883.72	\$74,770.24	\$2,685,753.96

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	1 KOJEC I	FUNCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
											-
0201	LAURI	EL HILL SC	CHOOL								
		NON-PRO	OJECT								
		5100	\$800,571.15	\$206,672.04	\$200.00	\$0.00	\$115.50	\$0.00	\$10,600.00	\$0.00	\$1,018,158.69
		5200	\$84,133.00	\$24,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$108,850.00
		5300	\$985.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,659.00
		6100	\$95,304.00	\$23,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,110.00
		6200	\$23,094.69	\$5,825.31	\$345.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$30,270.00
		7300	\$150,581.00	\$40,775.00	\$5,100.00	\$0.00	\$2,884.50	\$0.00	\$0.00	\$290.00	\$199,630.50
		7800	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		7900	\$84,000.00	\$27,989.00	\$16,700.00	\$66,636.81	\$4,100.00	\$1,150.00	\$0.00	\$0.00	\$200,575.81
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,356.92	\$4,356.92
	1133		G ENHANCEM								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15.22	\$0.00	\$0.00	\$0.00	\$15.22
	2039		ONAL EQUIPM								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,208.01	\$0.00	\$0.00	\$3,208.01
	2051		SED-OTHER I							** **	*
		5100	\$5,910.99	\$889.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
	2172			CARE PROGRA		40.00	44 -02 2 6	40.00	***	40.00	4.7 000 00
	••••	9100	\$9,534.00	\$3,000.00	\$289.00	\$0.00	\$1,782.26	\$0.00	\$394.74	\$0.00	\$15,000.00
	2909		MAINTENAN		#10.702.02	Φ0.00	#20.00	#2 442 00	Φ0.00	Φ0.00	Φ12 2 65 01
	2001	8100 ESE CHA	\$0.00	\$0.00	\$10,783.02	\$0.00	\$39.00	\$2,442.99	\$0.00	\$0.00	\$13,265.01
	3001		RANTEE - GII		¢0.00	\$0.00	¢2 064 46	¢120.60	¢0.00	¢0.00	¢2 004 14
		5200 9800	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$3,864.46	\$129.68	\$0.00	\$0.00	\$3,994.14
	3002		۵.000 ADVISORY C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.36	\$634.36
	3002	5100	\$0.00	\$0.00	\$24.50	\$0.00	\$5,232.19	\$0.00	\$752.50	\$0.00	\$6,009.19
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.09	\$0.00	\$0.00	\$4.09
		9800	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$289.12	\$289.12
	3004		·	ZE FTE RESEI	·	φυ.υυ	φυ.υυ	\$0.00	\$0.00	\$407.14	ΦΔ07.1Δ
	JUU-1	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,119.00	\$23,119.00
		7000	Φυ.υυ	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	ΨΔ3,119.00	ΦΔ3,119.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3009		ZE REDUCTIO								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
	3011		SCHOOL -GF								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490.63	\$7,490.63
	3101		IONARY LOTT								
		5100	\$15,556.00	\$6,766.00	\$0.00	\$0.00	\$66.00	\$1,073.06	\$0.00	\$0.00	\$23,461.06
		7300	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$0.00	\$419.88	\$0.00	\$5,079.88
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,444.98	\$11,444.98
	3105		TIONAL MATI								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$29,380.46	\$0.00	\$0.00	\$0.00	\$29,380.46
	3106		TIONAL MATI			40.00	40.00	42.42.42	40.00	40.00	00.40.40
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.43	\$0.00	\$0.00	\$342.43
	• • • •	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.17	\$0.00	\$0.00	\$2,112.17
	3109		TIONAL MATI			# 0.00	Φ 55 0 60	# 0.00	40.00	40.00	4.550 . 60
	2442	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$578.60	\$0.00	\$0.00	\$0.00	\$578.60
	3112		ENHANCEME			# 0.00	Φ0.00	# 0.00	Φ. 7 . 0.0	#0.00	Φ 7.174.0 5
	2120	6400	\$7,140.57	\$3.70	\$25.68	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$7,174.95
	3120		INI-GRANT	Φ0.00	Φ0.00	# 0.00	01.05	#24.02	Φ0.00	#0.00	#2 6 00
	2124	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1.95	\$24.93	\$0.00	\$0.00	\$26.88
	3124		CARE - SUMM			ΦΩ ΩΩ	fig. 502.24	ΦΩ ΩΩ	ΦΩ ΩΩ	Φ0.00	Φ4 000 00
	2125	5100	\$1,996.50	\$300.26	\$0.00	\$0.00	\$2,503.24	\$0.00	\$0.00	\$0.00	\$4,800.00
	3125		Γ'L-CLASS SIZ		¢0.00	¢0.00	¢1 200 00	¢0.00	# 0.00	¢0.00	¢1 200 00
	2150	5100 EDUCATI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
	3150		ONAL TECHN		¢0.00	¢0.00	¢150.75	¢(40(27	# 0.00	¢0.00	ec (47.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$150.75	\$6,496.27	\$0.00	\$0.00	\$6,647.02
	2160	9800 EL ODIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.70	\$18.70
	3160		SCHOOL REC			¢0.00	e2 427 42	¢0.00	¢4.700.15	¢0.00	ΦΩ 1 <i>(5.5</i> Ω
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.43	\$0.00	\$4,728.15	\$0.00	\$8,165.58
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	2171	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.25	\$538.25
	3161	SUPPLEM	IENTAL ACAD	PEMIC INSTRU	CI						

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
							2000				
		5100	\$85,935.00	\$22,099.00	\$0.00	\$0.00	\$534.74	\$0.00	\$0.00	\$0.00	\$108,568.74
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,709.62	\$10,709.62
	3180	FLORID	A LEAD TEAC	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$2,652.00
	4125	CLASS S	SIZE REDUCTION	ON							
		5100	\$176,040.00	\$46,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,907.00
S	Subtotal for	r 0201 :	\$1,540,781.90	\$409,383.32	\$42,127.20	\$66,636.81	\$74,903.30	\$16,983.63	\$17,900.27	\$58,891.58	\$2,227,608.01

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER			-
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900		
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	
0211	NICEV	TLLE HIG	Н									
		NON-PR	ROJECT									
		5100	\$4,482,543.22	\$1,131,653.9	\$50,920.95	\$200.00	\$35,283.50	\$5,178.05	\$45,705.50	\$0.00	\$5,751,485.20	
		5200	\$420,287.00	\$128,153.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$1,500.00	\$0.00	\$553,940.00	
		5300	\$390,615.00	\$100,452.00	\$0.00	\$0.00	\$2,059.94	\$0.00	\$2,000.00	\$0.00	\$495,126.94	
		6100	\$381,049.92	\$95,236.08	\$5,000.00	\$0.00	\$5,164.94	\$1,204.27	\$800.00	\$0.00	\$488,455.21	
		6200	\$102,783.00	\$28,732.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$132,515.00	
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		7300	\$624,753.00	\$166,970.00	\$56,183.82	\$0.00	\$13,555.65	\$24,182.27	\$2,765.63	\$0.00	\$888,410.37	
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,318.00	\$0.00	\$0.00	\$100,318.00	
		7800	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
		7900	\$296,679.86	\$100,063.00	\$136,529.05	\$362,700.0	\$26,803.15	\$5,382.97	\$3,320.14	\$0.00	\$931,478.17	
		8100	\$47,169.00	\$15,418.00	\$23,136.40	\$0.00	\$3,181.84	\$41,582.37	\$577.98	\$0.00	\$131,065.59	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2012	SCIENC	E FAIR/SHEFF	TIELD 0211								
		5100	\$0.00	\$0.00	\$206.18	\$0.00	\$70.08	\$0.00	\$0.00	\$0.00	\$276.26	
	2039	VOCAT	IONAL EQUIP	MENT								
		5300	\$0.00	\$0.00	\$1,540.00	\$0.00	\$1,993.74	\$3,898.99	\$0.00	\$0.00	\$7,432.73	
	2045	ROTC										
		5100	\$60,446.00	\$15,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,801.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00	\$3.00	
	2051	PURCH.	ASED-OTHER	POSITIONS								
		5100	\$838.17	\$129.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00	
	2099	STADIU	M FACILITIES									
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$818.00	
		8100	\$0.00	\$0.00	\$10,682.67	\$0.00	\$5,388.03	\$1,000.00	\$0.00	\$0.00	\$17,070.70	
	2150	EDUCA'	TIONAL TECH	NOLOGY								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.85	\$0.00	\$0.00	\$2,930.85	
	2154	ADVAN	CED PLACEMI	ENT IB								
		5100	\$287,911.00	\$66,968.00	\$10,062.00	\$0.00	\$6,500.00	\$406.49	\$2,495.00	\$0.00	\$374,342.49	

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	TOTAL Y
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
							** **	** **			
		6400	\$0.00	\$0.00	\$505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.00
		7300	\$16,010.00	\$6,416.00	\$3,400.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$27,026.00
	****	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,449.17	\$65,449.17
	2166		CNRICHMENT	Ø1.61.04	# 0.00	#0.00	# 0.00	# 0.00	Φ2.02.6.20	#0.00	Φ2 100 04
	••••	9100	\$0.00	\$161.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036.20	\$0.00	\$2,198.04
	2909		MAINTENAN		40.00	# 0.00	40.00	#0.00	#0.00	40.00	# 0.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2001	8100	\$0.00	\$0.00	\$14,160.66	\$0.00	\$132.25	\$384.00	\$0.00	\$0.00	\$14,676.91
	3001		RANTEE - GIF		# 400 00	# 0.00	#2.745.2 0	#10.000.00	# 500.00	40.00	фо л 2 00 2 0
		5200	\$54,797.00	\$16,769.00	\$498.00	\$0.00	\$2,745.20	\$10,000.00	\$500.00	\$0.00	\$85,309.20
	2002	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,942.72	\$9,942.72
	3002		ADVISORY C		Φ4.100.00	Φ0.00	Ø10.212.21	# 0.00	#12 000 00	ФО ОО	Φ 2 (0.52, 4 (
	2004	5100	\$0.00	\$541.15	\$4,100.00	\$0.00	\$10,312.31	\$0.00	\$12,000.00	\$0.00	\$26,953.46
	3004			ZE FTE RESER		¢0.00	¢0.00	¢0.00	£0.00	¢1.42.002.00	¢1.42.002.00
	2101	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,082.00	\$142,082.00
	3101		FIONARY LOT \$95,473.00		\$0.00	\$0.00	\$315.00	\$0.00	¢(000 00	\$0.00	¢125 (40 00
		5100 9800	\$95,473.00	\$23,852.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,000.00		\$125,640.00
	3105	,	·	\$0.00 ERLS-TEXTBO		\$0.00	\$0.00	\$0.00	\$0.00	\$10,783.45	\$10,783.45
	3105	5100			\$0.00	\$0.00	\$248,479.39	\$5,349.65	\$0.00	\$0.00	\$253,829.04
		5200	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$3,349.03 \$7.26	\$0.00	\$0.00	\$233,829.04 \$7.26
		7300	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5.50	\$0.00	\$0.00	\$0.00	\$7.20 \$5.50
	3106			SERIALS-MEDI		\$0.00	\$3.30	\$0.00	\$0.00	\$0.00	\$5.50
	3100	6200	\$0.00	\$0.00	\$400.00	\$0.00	\$2,432.36	\$10,712.62	\$0.00	\$0.00	\$13,544.98
	3107	SAFE SC	·	\$0.00	\$ 1 00.00	\$0.00	\$2,432.30	\$10,712.02	\$0.00	\$0.00	\$13,344.96
	3107	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89	\$0.89
	3109			TERIALS-SCIEN		\$0.00	\$0.00	\$0.00	Φ0.00	Ψ0.67	\$0.07
	5107	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,348.12	\$0.00	\$0.00	\$0.00	\$4,348.12
	3112			ENT TRAINING	·	φυ.υυ	ψτ,540.12	φ υ. υυ	φυ.υυ	φυ.υυ	ψτ,570.12
	J112	6400	\$27,158.82	\$0.00	\$20,000.00	\$0.00	\$45.10	\$0.00	\$2,605.00	\$0.00	\$49,808.92
	3150		IONAL TECHN	·	Ψ20,000.00	Ψ0.00	ψπ3.10	Ψ0.00	Ψ2,003.00	ψ0.00	ψτ2,000.22
	-100	2000111	- C I L CIII	.02001							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$7,315.00	\$0.00	\$3,500.00	\$73,242.00	\$0.00	\$0.00	\$84,057.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259.66	\$1,259.66
	3151	ESE SUN	MMER SCHOOL	L-SAI							
		5200	\$3,323.42	\$586.58	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$4,110.00
	3160	FLORID	A SCHOOL RE	COGNITION P	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15,353.05	\$406.36	\$0.00	\$0.00	\$15,759.41
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	JCT						
		5100	\$70,296.00	\$19,497.00	\$0.00	\$0.00	\$10,261.00	\$0.00	\$1,000.00	\$0.00	\$101,054.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.67	\$2,532.67
	3180	FLORID	A LEAD TEAC	HER PROGRAM	М						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$12,750.00
5	Subtotal for	r 0211 :	\$7,362,133.41	\$1,916,954.4	\$374,639.73	\$362,900.00	\$417,080.15	\$287,004.15	\$83,305.45	\$232,053.56	\$11,036,070.91

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0222	NORTH		LEMENTARY								
		NON-PRO	OJECT								
		5100	\$878,841.32	\$226,028.68	\$765.25	\$0.00	\$8,334.75	\$0.00	\$25,000.00	\$0.00	\$1,138,970.00
		5200	\$196,671.09	\$58,809.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$257,481.00
		6100	\$21,267.00	\$5,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,736.00
		6200	\$43,402.00	\$11,162.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,964.00
		7300	\$152,645.62	\$41,148.38	\$8,453.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,247.07
		7900	\$45,720.00	\$15,231.00	\$24,800.00	\$72,912.35	\$5,299.13	\$0.00	\$0.00	\$0.00	\$163,962.48
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,272.66	\$63,272.66
	2170	NORTHV	VOOD CHILD	CARE							
		7900	\$2,720.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
		9100	\$30,319.00	\$13,997.00	\$1,966.01	\$0.00	\$102,597.50	\$137.66	\$3,449.10	\$0.00	\$152,466.27
	2909	SCHOOL	MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$7,576.08	\$0.00	\$2,276.86	\$11,631.42	\$0.00	\$0.00	\$21,484.36
	3001	ESE GUA	RANTEE - GII	FTED							
		5200	\$7,748.00	\$2,040.00	\$0.00	\$0.00	\$557.32	\$0.00	\$500.00	\$0.00	\$10,845.32
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.80	\$243.80
	3002	SCHOOL	ADVISORY C	OUNCIL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.66	\$0.00	\$0.00	\$0.00	\$9,746.66
		7800	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
	3004	OFFSET	DECENTRALI	ZE FTE RESER	\mathbf{V}						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,829.00	\$27,829.00
	3009	CLASS S	IZE REDUCTION	ON-GEN FD							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3101	DISCRET	TIONARY LOT	TERY							
		6100	\$22,135.00	\$5,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,827.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.85	\$1,872.85
	3105	INSTRUC	CTIONAL MAT	TERLS-TEXTBO	OOK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$36,532.90	\$0.00	\$0.00	\$0.00	\$36,532.90
	3106	INSTRUC	CTIONAL MAT	TERIALS-MEDI	A						

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445.00	\$0.00	\$0.00	\$2,445.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,637.31	\$0.00	\$0.00	\$2,637.31
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	\mathbf{C}						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834.00	\$0.00	\$0.00	\$0.00	\$1,834.00
	3111	MEDIA S	SERVICES - LO	TTERY							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$87.76	\$639.98	\$0.00	\$0.00	\$727.74
	3112	SCHOOL	L ENHANCEME	NT TRAINING							
		6400	\$10,905.31	\$0.00	\$762.65	\$0.00	\$0.00	\$0.00	\$101.50	\$0.00	\$11,769.46
	3124	PLAN O	F CARE - SUMM	IER REMEDIA	Γ						
		5100	\$4,659.10	\$716.53	\$0.00	\$0.00	\$10,324.37	\$0.00	\$1,500.00	\$0.00	\$17,200.00
	3125	INST MA	AT'L-CLASS SIZ	E RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	EDUCAT	TIONAL TECHN	OLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.16	\$8,502.64	\$0.00	\$0.00	\$9,689.80
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392.52	\$6,392.52
	3161	SUPPLE	MENTAL ACAD	DEMIC INSTRU	CT						
		5100	\$98,522.00	\$25,336.00	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$124,100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.43	\$1,389.43
	3180	FLORID	A LEAD TEACH	IER PROGRAM	I						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$3,060.00
	4125	CLASS S	IZE REDUCTIO	N							
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
	8330	TECH L	OAN PROJECT/	VISION GRAN	Γ						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$13.09	\$0.00	\$0.00	\$0.00	\$13.09
S	Subtotal for	r 0222 :	\$1,609,047.44	\$433,380.50	\$44,898.06	\$72,912.35	\$185,993.50	\$25,994.01	\$32,550.60	\$101,000.26	\$2,505,776.72

CNTR	PROJECT	FUNCTION	N 100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	1 KOJEC I	TONCTIO	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0241	SILVE	R SANDS S	SCHOOL								
		NON-PI	ROJECT								
		5100	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,008.00
		5200	\$1,288,447.84	\$405,617.16	\$2,160.00	\$0.00	\$3,940.96	\$2,000.00	\$25,000.00	\$0.00	\$1,727,165.96
		6100	\$60,041.00	\$17,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,309.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		7300	\$158,765.00	\$42,230.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,795.00
		7900	\$45,720.00	\$15,260.00	\$14,864.40	\$42,791.07	\$4,000.00	\$0.00	\$0.00	\$0.00	\$122,635.47
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$6,178.48	\$0.00	\$96.57	\$1,367.00	\$0.00	\$0.00	\$7,642.05
	3002		L ADVISORY C								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,354.00	\$26.16	\$0.00	\$0.00	\$1,380.16
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.34	\$370.34
	3004		Γ DECENTRALI						** **		
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,237.00	\$30,237.00
	3101		ETIONARY LOT		40.00	40.00			40.00	40.00	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$202.00	\$0.00	\$0.00	\$0.00	\$202.00
		6100	\$5,208.00	\$1,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,548.00
	240=	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616.15	\$616.15
	3105		JCTIONAL MAT			# 0.00	Φ1 2 (40.20	# 0.00	ФО ОО	Φ0.00	Φ1 2
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.30	\$0.00	\$0.00	\$0.00	\$12,640.30
	2106	5200	\$0.00	\$0.00	\$0.00	\$0.00	\$761.08	\$330.24	\$0.00	\$0.00	\$1,091.32
	3106		JCTIONAL MAT			¢0.00	¢0.00	¢(05,00	¢0.00	¢0.00	¢(05.00
		5100	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$605.00 \$68.87	\$0.00	\$0.00 \$0.00	\$605.00 \$109.69
		5200	\$0.00	\$0.00	•	\$0.00	\$40.82	·	\$0.00		·
	2100	6200 INSTRI	\$0.00	\$0.00	\$0.00	\$0.00	\$526.45	\$938.87	\$0.00	\$0.00	\$1,465.32
	3109	5100	JCTIONAL MAT \$0.00	FRIALS-SCIET \$0.00	\$0.00	\$0.00	\$210.56	\$0.00	\$0.00	\$0.00	\$210.56
	3112		L ENHANCEMI			Φ 0.00	\$210.30	Φ 0.00	\$0.00	\$0.00	\$210.30

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		6400	\$5,861.69	\$0.00	\$667.46	\$0.00	\$0.00	\$0.00	\$188.49	\$0.00	\$6,717.64
	3123	PASSD (A	ALT ASSESSME	ENT - PAEC)							
		5200	\$0.00	\$0.00	\$198.00	\$0.00	\$1,190.10	\$0.00	\$2,393.69	\$0.00	\$3,781.79
	3150	EDUCA T	TIONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,185.29	\$4,185.29
	3151	ESE SUN	MER SCHOOL	L-SAI							
		5200	\$83,240.11	\$14,691.88	\$0.00	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$99,680.99
		6100	\$1,249.47	\$220.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	ICT						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.76	\$4.76
	3180	FLORID	A LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$0.00	\$1,938.00
5	Subtotal for	0241 :	\$1,648,533.11	\$496,635.57	\$26,868.34	\$42,791.07	\$29,649.84	\$7,336.14	\$37,582.18	\$35,413.54	\$2,324,809.79

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0251	SOUTH	ISIDE ELEN									
		NON-PRO									
		5100	\$983,573.39	\$256,431.11	\$500.00	\$0.00	\$2,473.70	\$0.00	\$28,000.00	\$0.00	\$1,270,978.20
		5200	\$178,883.00	\$49,945.00	\$0.00	\$0.00	\$526.30	\$0.00	\$4,000.00	\$0.00	\$233,354.30
		6100	\$30,687.86	\$8,675.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,363.34
		6200	\$52,917.51	\$12,841.49	\$2,000.00	\$0.00	\$0.00	\$3,217.55	\$0.00	\$0.00	\$70,976.55
		7300	\$153,202.16	\$42,919.72	\$7,191.83	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$203,913.71
		7900	\$58,440.00	\$19,467.00	\$28,200.00	\$72,006.00	\$4,994.00	\$0.00	\$0.00	\$0.00	\$183,107.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,397.78	\$47,397.78
	2168	SOUTHS	DE CHILD CA	RE							
		5100	\$685.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00
		7900	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
		9100	\$21,180.00	\$6,628.00	\$1,997.50	\$0.00	\$49,613.51	\$4,942.64	\$13,000.00	\$0.00	\$97,361.65
	2909	SCHOOL	MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$8,156.41	\$0.00	\$60.83	\$280.00	\$0.00	\$0.00	\$8,497.24
	3001	ESE GUA	RANTEE - GII	FTED							
		5200	\$12,266.00	\$3,232.00	\$0.00	\$0.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$17,100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.80	\$51.80
	3002	SCHOOL	ADVISORY C	OUNCIL							
		5100	\$0.00	\$43.86	\$1,000.00	\$0.00	\$2,531.00	\$0.00	\$2,012.12	\$0.00	\$5,586.98
	3004	OFFSET		ZE FTE RESER							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,822.00	\$27,822.00
	3009		ZE REDUCTION								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
	3101		IONARY LOT								
		6100	\$22,135.00	\$5,692.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	\$27,972.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.00	\$2,440.00
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$36,667.00	\$0.00	\$0.00	\$0.00	\$36,667.00
	3106	INSTRUC	CTIONAL MAT	TERIALS-MEDI	A						

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,139.00	\$0.00	\$0.00	\$2,639.00
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	C						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$734.97	\$0.00	\$0.00	\$0.00	\$734.97
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$1,000.00	\$350.00	\$250.00	\$0.00	\$500.00	\$0.00	\$1,163.00	\$0.00	\$3,263.00
	3124	PLAN OF	CARE - SUMM	IER REMEDIA	Γ						
		5100	\$0.00	\$228.17	\$0.00	\$0.00	\$13,311.23	\$0.00	\$2,304.32	\$0.00	\$15,843.72
	3125	INST MA	T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	3150		IONAL TECHN								
		5100	\$3,059.84	\$1,940.16	\$6.67	\$0.00	\$2,104.75	\$4,710.18	\$0.00	\$0.00	\$11,821.60
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.41	\$1,001.41
	3151	ESE SUM	IMER SCHOOL	-SAI							
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3160		A SCHOOL REC	COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$318.09	\$299.99	\$0.00	\$0.00	\$618.08
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$983.34	\$0.00	\$0.00	\$0.00	\$983.34
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$223.56	\$0.00	\$0.00	\$0.00	\$223.56
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$7.84	\$0.00	\$0.00	\$0.00	\$7.84
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$103.25	\$0.00	\$0.00	\$0.00	\$103.25
	3161			DEMIC INSTRU							
		5100	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$109,472.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00
	3180			HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00	\$0.00	\$0.00	\$0.00	\$3,264.00
	4125		IZE REDUCTIO								
		5100	\$105,654.00	\$29,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,071.00
	4135		RVICE SCHOO								
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
S	ubtotal for	r 0251 :	\$1,722,913.76	\$464,475.65	\$50,902.41	\$72,006.00	\$123,564.37	\$15,589.36	\$51,126.44	\$79,778.99	\$2,580,356.98

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900		_
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	—
0261	VALPA		EMENTARY S	CHOOL								
		NON-PRO		***	4-4 0000	40.00	00.610.40	40.00		40.00	0.1 0.0 < 0.0 2 10	
		5100	\$847,568.00	\$219,515.00	\$7,200.00	\$0.00	\$8,610.49	\$0.00	\$14,000.00	\$0.00	\$1,096,893.49	
		5200	\$531,195.00	\$148,097.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$8,000.00	\$0.00	\$688,992.00	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$4,613.70	\$0.00	\$0.00	\$0.00	\$4,613.70	
		7300	\$160,298.11	\$42,433.37	\$2,090.00	\$0.00	\$2,709.50	\$149.49	\$0.00	\$0.00	\$207,680.47	
		7900	\$60,960.00	\$20,315.00	\$24,415.00	\$68,536.93	\$6,500.00	\$0.00	\$0.00	\$0.00	\$180,726.93	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,378.70	\$98,378.70	
	1133		G ENHANCEM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5.46	\$1.15	\$0.00	\$0.00	\$6.61	
	2050		SED SCHOOL									
		6100	\$6,632.48	\$2,074.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,707.00	
	2909		MAINTENAN									
		8100	\$0.00	\$0.00	\$4,335.87	\$0.00	\$8,768.26	\$0.00	\$0.00	\$0.00	\$13,104.13	
	3001		RANTEE - GII									
		5200	\$10,087.00	\$2,658.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$0.00	\$13,500.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.23	\$174.23	
	3002		ADVISORY C									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,603.00	\$0.00	\$0.00	\$0.00	\$4,603.00	
	3004		DECENTRALI	ZE FTE RESER								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,577.00	\$30,577.00	
	3009		IZE REDUCTION									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
	3101	DISCRET	TIONARY LOT									
		5100	\$17,361.00	\$4,464.00	\$0.00	\$0.00	\$3,501.00	\$0.00	\$0.00	\$0.00	\$25,326.00	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$61.00	
	3105	INSTRUC		TERLS-TEXTBO	OOK							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$51,656.18	\$0.00	\$0.00	\$0.00	\$51,656.18	
	3106	INSTRUC	CTIONAL MAT	TERIALS-MEDI	A							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$0.00	\$0.00	\$2,389.00	

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	_						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$0.00	\$0.00	\$654.00
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$5,192.20	\$156.61	\$394.36	\$0.00	\$1,749.45	\$0.00	\$58.71	\$0.00	\$7,551.33
	3124	PLAN O	F CARE - SUMN	MER REMEDIA							
		5100	\$9,000.00	\$2,000.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00
	3125	INST M	AT'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	3150	EDUCA	TIONAL TECHN	NOLOGY							
		5100	\$7,032.04	\$1,815.68	\$0.00	\$0.00	\$1,338.35	\$4,504.00	\$0.00	\$0.00	\$14,690.07
	3151	ESE SU	MMER SCHOOL	L-SAI							
		5200	\$18,990.22	\$3,351.77	\$0.00	\$0.00	\$32.93	\$0.00	\$0.00	\$0.00	\$22,374.92
		6100	\$1,249.47	\$220.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
	3160	FLORII	OA SCHOOL RE	COGNITION PO	GM						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,523.74	\$5,523.74
	3161	SUPPLE	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$35,300.00	\$10,721.00	\$0.00	\$0.00	\$6,403.00	\$0.00	\$0.00	\$0.00	\$52,424.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.38	\$950.38
	3180	FLORII	OA LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$0.00	\$3,774.00
	4125	CLASS	SIZE REDUCTION	ON							
		5100	\$62,328.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,508.00
S	Subtotal for	r 0261 :	\$1,816,595.52	\$487,164.48	\$38,435.23	\$68,536.93	\$111,374.32	\$7,043.64	\$22,058.71	\$135,665.05	\$2,686,873.88

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0271	DDV∩I	R MIDDLE	SCHOO!								
02/1	IKIOI	NON-PR									
			\$1,315,682.37	\$331,993.63	\$4,000.00	\$0.00	\$9,500.00	\$0.00	\$18,590.00	\$0.00	\$1,679,766.00
		5200	\$368,144.00	\$102,999.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$3,000.00	\$0.00	\$476,643.00
		5300	\$43,255.00	\$10,540.00	\$0.00	\$0.00	\$500.00	\$0.00	\$250.00	\$0.00	\$54,545.00
		6100	\$96,231.21	\$25,523.13	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$122,254.34
		6200	\$44,201.00	\$11,483.00	\$1,250.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$60,934.00
		7300	\$317,363.11	\$80,683.89	\$19,251.66	\$0.00	\$3,500.00	\$0.00	\$500.00	\$0.00	\$421,298.66
		7800	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00
		7900	\$105,465.42	\$36,510.58	\$45,795.00	\$57,363.00	\$9,890.00	\$0.00	\$500.00	\$0.00	\$255,524.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,691.42	\$42,691.42
	2039		IONAL EQUIPN								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.44	\$0.00	\$0.00	\$2,666.44
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$1,086.00
	2048		GE BOARD/REA			** **	** **		**	** **	** *-
	• • • • •	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.07	\$0.00	\$347.07
	2909		L MAINTENAN		#12.250.2 6	# 0.00	40.00	40.00	# 0.00	40.00	Φ12.250.26
	2001	8100	\$0.00	\$0.00	\$13,359.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,359.26
	3001		ARANTEE - GII		Φ0.00	ΦΩ ΩΩ	Φ467.00	#0.00	#0.00	Φ0.00	#20.700.00
		5200	\$30,263.00	\$7,972.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$38,700.00
	2002	9800 SCHOO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.03	\$620.03
	3002	5100	L ADVISORY C \$0.00	\$0.00	\$200.42	\$0.00	\$4,324.03	\$0.00	\$0.00	\$0.00	\$4,524.45
		6100	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,324.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
		6400	\$0.00 \$0.00	\$0.00 \$0.00	\$837.76	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$837.76
		7300	\$0.00	\$154.06	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,024.42	\$1,200.00	\$2,378.48
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,264.52	\$5,264.52
	3004		DECENTRALI			ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψυ,20π.υ2	Ψυ,ΔΟπ.υΔ
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,457.00	\$46,457.00
	3101		TIONARY LOT		4 0	4 0	40	43.30	43.30	,	4 ,

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$19,531.00	\$5,023.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$24,589.00
		6200	\$15,181.00	\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,270.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.34	\$2,147.34
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO	OK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$89,840.25	\$73.97	\$0.00	\$0.00	\$89,914.22
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$7,683.61	\$0.00	\$0.00	\$0.00	\$7,683.61
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$7,528.71	\$0.00	\$0.00	\$0.00	\$7,528.71
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDI	A						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$0.00	\$4,326.00
	3107	SAFE SC	HOOLS								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.33	\$189.33
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	IC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.28	\$145.36	\$0.00	\$0.00	\$1,720.64
	3112	SCHOOL	ENHANCEME	ENT TRAINING							
		6400	\$3,004.38	\$0.00	\$1,160.50	\$0.00	\$5.11	\$342.50	\$0.00	\$0.00	\$4,512.49
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00	\$5,350.00
	3124	PLAN OF	CARE - SUMN	MER REMEDIA	T						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$9,040.00	\$0.00	\$0.00	\$0.00	\$9,040.00
		7800	\$0.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
	3125	INST MA	T'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3150	EDUCAT	IONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$97.00	\$0.00	\$13,535.40	\$385.84	\$0.00	\$0.00	\$14,018.24
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,590.44	\$10,590.44
	3160	FLORIDA	A SCHOOL RE	COGNITION PO	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$460.06	\$0.00	\$0.00	\$0.00	\$460.06
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.71	\$814.71
	3161	SUPPLEM	MENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$120,657.00	\$33,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,155.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,260.63	\$14,260.63
	3180	5100	A LEAD TEACH \$0.00	\$0.00	\$0.00	\$0.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$4,896.00
	4135	FULL SE 6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
S	Subtotal for	0271:	\$2,491,405.49	\$656,708.95	\$94,541.60	\$57,363.00	\$172,104.45	\$5,614.11	\$24,211.49	\$130,671.42	\$3,632,620.51

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0281	WRIGH	HT ELEME	CNTARY								
		NON-PR	OJECT								
		5100	\$1,035,509.00	\$265,040.00	\$2,000.00	\$70.00	\$1,400.00	\$0.00	\$12,000.00	\$0.00	\$1,316,019.00
		5200	\$219,686.00	\$62,072.00	\$0.00	\$0.00	\$200.00	\$0.00	\$3,044.00	\$0.00	\$285,002.00
		6100	\$72,364.37	\$20,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,864.34
		6200	\$52,871.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,767.00
		7300	\$153,084.00	\$41,225.00	\$1,520.25	\$0.00	\$655.25	\$0.00	\$45.50	\$0.00	\$196,530.00
		7800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$43,200.00	\$14,389.00	\$13,582.27	\$42,344.73	\$0.00	\$0.00	\$0.00	\$0.00	\$113,516.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,458.66	\$40,458.66
	2150	EDUCA	ΓΙΟΝΑL TECH!	NOLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.00	\$0.00	\$0.00	\$358.00
	2178	WRIGH	Γ CHILD CARE	1							
		6100	\$4,394.16	\$809.78	\$0.00	\$0.00	\$570.58	\$0.00	\$0.00	\$0.00	\$5,774.52
		7300	\$0.00	\$0.00	\$27,879.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,879.84
		7900	\$1,060.00	\$331.00	\$300.00	\$0.00	\$1,219.71	\$342.80	\$0.00	\$0.00	\$3,253.51
		9100	\$59,377.00	\$18,450.00	\$2,200.00	\$0.00	\$204,343.96	\$1,100.00	\$2,539.64	\$0.00	\$288,010.60
	2909	SCHOOL	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$28,285.05	\$0.00	\$8,116.67	\$0.02	\$0.00	\$0.00	\$36,401.74
	3001	ESE GUA	ARANTEE - GII	FTED							
		5200	\$6,053.00	\$1,594.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$8,100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,182.55	\$2,182.55
	3002	SCHOOL	L ADVISORY C	OUNCIL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,006.65	\$0.00	\$0.00	\$0.00	\$6,006.65
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.00	\$287.00
	3004	OFFSET	DECENTRALI	ZE FTE RESEF	RV						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,156.00	\$32,156.00
	3009	CLASS S	SIZE REDUCTION	ON-GEN FD							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3101	DISCRE	TIONARY LOT	TERY							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$37.00
		6100	\$25,431.00	\$6,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,579.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780.43	\$7,780.43
	3105			ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$42,739.19	\$0.00	\$0.00	\$0.00	\$42,739.19
	3106			ERIALS-MEDI							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.91	\$0.00	\$0.00	\$2,220.91
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.58	\$0.00	\$0.00	\$8,827.58
	3109			ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162.00	\$0.00	\$0.00	\$0.00	\$2,162.00
	3112			ENT TRAINING							
		6400	\$14,639.15	\$0.00	\$15.95	\$0.00	\$0.00	\$0.00	\$85.15	\$0.00	\$14,740.25
	3124			MER REMEDIA							
		5100	\$375.00	\$61.56	\$0.00	\$0.00	\$15,963.44	\$0.00	\$0.00	\$0.00	\$16,400.00
	3125		T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150		IONAL TECHN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,341.40	\$0.00	\$0.00	\$10,341.40
	3160			COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,730.03	\$229.32	\$0.00	\$0.00	\$6,959.35
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.57	\$748.57
	3161			DEMIC INSTRU							
		5100	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00	\$109,974.00
		5200	\$28,894.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,174.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,284.56	\$3,284.56
	3180			HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$0.00	\$3,978.00
	4125		ZE REDUCTION								
		5100	\$180,144.00	\$49,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,888.00
	4135		RVICE SCHOO								
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66

				SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
CN	NTR PR	OJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	TOTAL

			400	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
			SALAKIES	DENETIIS	SERVICES	SERVICES	SUFFLIES	OUTLAT	EAFENSES	TRANSFERS	TOTAL
0431	SHALI	MAR ELEM	TENTARY								
0451	SIIIILI	NON-PRO									
		5100	\$991,526.91	\$254,550.09	\$3,401.86	\$0.00	\$2,464.03	\$0.00	\$21,000.00	\$0.00	\$1,272,942.89
		5200	\$45,596.00	\$12,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,606.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
		6200	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		7300	\$153,084.00	\$41,225.00	\$18,315.00	\$80,516.25	\$4,724.15	\$2,250.00	\$315.00	\$0.00	\$300,429.40
		7900	\$50,856.00	\$16,939.00	\$6,000.00	\$10,697.75	\$2,500.00	\$0.00	\$0.00	\$0.00	\$86,992.75
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,472.66	\$87,472.66
	2909	SCHOOL	MAINTENAN								
		8100	\$0.00	\$0.00	\$14,189.74	\$0.00	\$1,810.08	\$2,110.56	\$0.00	\$0.00	\$18,110.38
	3001		RANTEE - GII								
		5200	\$16,140.00	\$4,252.00	\$0.00	\$0.00	\$3,008.00	\$0.00	\$0.00	\$0.00	\$23,400.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.50	\$257.50
	3002		ADVISORY C								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$8,245.46	\$0.00	\$3,133.82	\$0.00	\$11,379.28
	•••	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.18	\$236.18
	3004			ZE FTE RESER		40.00	40.00	40.00	40.00	*** **	
	2000	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,577.00	\$28,577.00
	3009		IZE REDUCTION		Φ0.00	Φ0.00	#1 200 00	#0.00	#0.00	ΦΩ ΩΩ	Ф1 2 00 00
	2101	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
	3101	6100	FIONARY LOT \$21,701.00	\$5,580.00	\$0.00	\$0.00	\$1,663.00	\$0.00	\$0.00	\$0.00	\$28,944.00
		9800	\$21,701.00	\$3,380.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,353.37	\$13,353.37
	3105		·	FERLS-TEXTBO		\$0.00	\$0.00	\$0.00	\$0.00	\$15,555.57	\$15,555.57
	3103	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$42,348.35	\$0.00	\$0.00	\$0.00	\$42,348.35
	3106		·	TERIALS-MEDI	·	\$0.00	Ψτ2,5τ0.55	\$0.00	Φ0.00	Φ0.00	ψ - -2,5 -1 0.55
	J100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3.24	\$18.35	\$0.00	\$0.00	\$21.59
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$2,016.32	\$0.00	\$0.00	\$2,836.32
	3109			TERIALS-SCIE		40.00	\$0 _ 0.0 0	<i>*</i> =, <i>°</i> : <i>°</i>	\$0.00	40.00	<i>\$</i> 2,000.02

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CIVIK	TROJECT	TONCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513.16	\$0.00	\$0.00	\$0.00	\$1,513.16
	3112	SCHOOL	L ENHANCEME	ENT TRAINING							
		6400	\$7,859.04	\$0.09	\$243.06	\$0.00	\$102.65	\$20.89	\$611.00	\$0.00	\$8,836.73
	3124	PLAN O	F CARE - SUMN	MER REMEDIA	T						
		5100	\$7,649.81	\$1,350.19	\$0.00	\$0.00	\$856.78	\$0.00	\$1,500.00	\$0.00	\$11,356.78
	3125	INST MA	AT'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	3150	EDUCA	ΓΙΟΝΑL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$103.39	\$8,576.00	\$0.00	\$0.00	\$8,679.39
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,877.92	\$3,877.92
	3160	FLORID	A SCHOOL REG	COGNITION PO	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$902.69	\$0.00	\$0.00	\$0.00	\$902.69
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.53	\$678.53
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$61,201.40	\$16,832.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,034.04
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00	\$27,422.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,205.70	\$31,205.70
	3180	FLORID	A LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.00	\$0.00	\$0.00	\$0.00	\$2,856.00
	4125	CLASS S	SIZE REDUCTION	ON							
		5100	\$124,656.00	\$36,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,016.00
S	ubtotal for	0431 :	\$1,545,373.16	\$405,843.01	\$42,149.66	\$91,214.00	\$79,759.98	\$14,992.12	\$26,559.82	\$165,658.86	\$2,371,550.61

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0441	OAK H	ILL ELEM									
		NON-PR									
		5100	\$1,073,623.00	\$277,038.00	\$4,890.00	\$0.00	\$7,391.91	\$3,676.67	\$15,000.00	\$0.00	\$1,381,619.58
		5200	\$105,254.00	\$30,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$135,528.00
		6200	\$43,402.00	\$11,162.00	\$1.43	\$0.00	\$1,011.27	\$942.30	\$0.00	\$0.00	\$56,519.00
		7300	\$152,800.23	\$41,171.20	\$14,701.25	\$0.00	\$3,400.00	\$3,713.37	\$75.00	\$0.00	\$215,861.05
		7800	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
		7900	\$65,817.19	\$21,539.71	\$13,902.00	\$58,445.00	\$6,495.00	\$1,700.00	\$737.10	\$0.00	\$168,636.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,286.74	\$198,286.74
	2150		FIONAL TECH								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$10,679.83	\$0.00	\$1,560.48	\$986.12	\$0.00	\$0.00	\$13,226.43
	3001		ARANTEE - GII								
		5200	\$10,088.00	\$2,657.00	\$0.00	\$0.00	\$8,548.00	\$0.00	\$250.00	\$0.00	\$21,543.00
		6100	\$4,341.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.43	\$141.43
	3002		L ADVISORY C								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,663.01	\$0.00	\$168.60	\$0.00	\$5,831.61
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.45	\$190.45
	3004		DECENTRALI			** **	** **				*** ***
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,995.00	\$30,995.00
	3009		SIZE REDUCTION		40.00	40.00			40.00	40.00	4000
	••••	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3098		ROGRAM	40.00	40.00	40.00	0.0-4-			40.00	A < 0 = 4 =
	2404	5500	\$0.00	\$0.00	\$0.00	\$0.00	\$607.45	\$0.00	\$0.00	\$0.00	\$607.45
	3101		TIONARY LOT		# 0.00	# 0.00	# 00.00	40.00	40.00	40.00	#0.064.00
		5100	\$5,954.00	\$2,020.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$8,064.00
		6100	\$17,361.00	\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,825.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.10	\$1,003.10

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3105	INSTRU	CTIONAL MAT	ERLS-TEXTBO	OK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$42,084.14	\$0.00	\$0.00	\$0.00	\$42,084.14
	3106	INSTRU	CTIONAL MAT	ERIALS-MEDI	A						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.89	\$0.00	\$0.00	\$25.89
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.00	\$0.00	\$0.00	\$2,820.00
	3109	INSTRU	ICTIONAL MAT	ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$774.08	\$0.00	\$0.00	\$0.00	\$774.08
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$6,054.32	\$18.58	\$283.29	\$0.00	\$0.00	\$0.00	\$1,598.82	\$0.00	\$7,955.01
	3124	PLAN C	OF CARE - SUMN								
		5100	\$540.00	\$72.41	\$0.00	\$0.00	\$2,187.59	\$0.00	\$0.00	\$0.00	\$2,800.00
	3125	INST M	AT'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	EDUCA	TIONAL TECHN	NOLOGY							
		5100	\$6,440.20	\$2,357.30	\$0.00	\$0.00	\$71.51	\$0.00	\$0.00	\$0.00	\$8,869.01
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3160	FLORII	OA SCHOOL RE	COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$105.22	\$0.00	\$0.00	\$0.00	\$105.22
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713.87	\$713.87
	3161		EMENTAL ACAI	DEMIC INSTRU							
		5100	\$57,694.00	\$15,242.00	\$0.00	\$0.00	\$1,118.06	\$0.00	\$0.00	\$0.00	\$74,054.06
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
	3180	FLORII	DA LEAD TEACI								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.00	\$0.00	\$0.00	\$0.00	\$2,856.00
	4100		EARLY INTERV								
		5500	\$76,060.63	\$14,587.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,647.64
	4125		SIZE REDUCTION								
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
\$	Subtotal for	r 0441 :	\$1,740,622.57	\$456,321.21	\$44,477.80	\$58,445.00	\$87,863.72	\$14,114.35	\$18,079.52	\$231,330.59	\$2,651,254.76

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0541	ELLIO		ELEMENTARY	7							
		NON-PR		¢204 101 2 5	¢0.405.00	¢0.00	¢10,000,00	¢20.777.20	¢11.207.70	¢0.00	¢1 500 242 00
			\$1,166,693.15	\$304,101.25	\$9,495.08	\$0.00 \$0.00	\$10,000.00	\$20,767.20	\$11,286.60	\$0.00 \$0.00	\$1,522,343.28
		5200 6100	\$270,995.00 \$1,469.85	\$76,053.00 \$654.33	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200.00 \$0.00	\$0.00 \$0.00	\$348,248.00 \$2,124.18
		6200	\$1,469.83	\$0.34.33 \$0.00	\$0.00	\$0.00 \$0.00	\$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,124.18
		7300	·	·	·	\$0.00		\$0.00 \$182.49	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$217,199.92
		7800 7800	\$159,154.37 \$0.00	\$45,886.63 \$0.00	\$6,500.00 \$1,000.00	\$0.00	\$5,476.43 \$0.00	\$182.49	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00
		7900 7900	\$46,866.95	\$0.00 \$15,992.00	\$1,000.00	\$36,700.58	\$5,070.82	\$3,000.00	\$1,133.05	\$0.00 \$0.00	\$1,000.00
		9800 9800	\$0.00	\$13,992.00	\$29,323.00	\$0.00	\$3,070.82	\$3,000.00	\$1,133.03	\$0.00 \$0.00	\$138,280.40
	1133		G ENHANCEM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1133	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$174.36	\$0.00	\$0.00	\$0.00	\$174.36
	2050		ASED SCHOOL		\$0.00	\$0.00	\$174.30	\$0.00	\$0.00	\$0.00	\$174.50
	2030	6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2909		L MAINTENAN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2707	8100	\$0.00	\$0.00	\$10,907.29	\$0.00	\$3,107.41	\$0.28	\$0.00	\$0.00	\$14,014.98
	3001		ARANTEE - GIF		\$10,907.29	\$0.00	\$5,107.41	Φ0.20	\$0.00	\$0.00	\$14,014.96
	3001	5200	\$14,930.00	\$3,933.00	\$0.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$18,900.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.90	\$148.90
	3002		L ADVISORY C		Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	\$140.70	Ψ140.70
	2002	5100	\$0.00	\$0.00	\$140.52	\$0.00	\$7,275.52	\$389.86	\$330.00	\$0.00	\$8,135.90
	3004		DECENTRALIZ			Ψ0.00	Ψ7,273.32	ψ307.00	Ψ330.00	Ψ0.00	ψ0,133.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,721.00	\$31,721.00
	3009		IZE REDUCTION		4 - 1 - 1	4	4	4 ****	4 ****	40-,	~~·,·=-···
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
	3101		ΓΙΟΝΑRY LOT		*	*	, ,	*	*	,	, ,
		6100	\$23,871.00	\$6,139.00	\$0.00	\$0.00	\$284.00	\$0.00	\$0.00	\$0.00	\$30,294.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.64	\$1,058.64
	3105	INSTRU	CTIONAL MAT								. ,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$41,969.47	\$0.00	\$0.00	\$0.00	\$41,969.47
							,				• /

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		-
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.12	\$0.00	\$0.00	\$450.12
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDIA	4						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.15	\$0.00	\$0.00	\$89.15
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.10	\$0.00	\$0.00	\$2,879.10
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	\mathbf{C}						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.60	\$0.00	\$0.00	\$0.00	\$1,474.60
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$5,793.29	\$200.00	\$157.31	\$0.00	\$470.39	\$0.00	\$0.00	\$0.00	\$6,620.99
	3120	FLARE M	IINI-GRANT								
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$853.11	\$0.00	\$0.00	\$0.00	\$853.11
	3124	PLAN OF	CARE - SUMM	IER REMEDIA	Γ						
		5100	\$7,300.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$18,800.00
	3125	INST MA	T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	3150	EDUCAT	IONAL TECHN	OLOGY							
		5100	\$11,276.10	\$5,285.92	\$0.00	\$0.00	\$0.00	\$8,976.00	\$0.00	\$0.00	\$25,538.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.55	\$804.55
	3151	ESE SUM	MER SCHOOL	-SAI							
		5200	\$26,794.73	\$4,729.27	\$0.00	\$0.00	\$698.94	\$0.00	\$0.00	\$0.00	\$32,222.94
		6100	\$1,249.47	\$220.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3160	FLORIDA	SCHOOL REC	COGNITION PO							
		5100	\$0.00	\$0.00	\$0.01	\$0.00	\$558.01	\$0.00	\$0.00	\$0.00	\$558.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,904.38	\$7,904.38
	3161	SUPPLEN	MENTAL ACAD	DEMIC INSTRU	CT						
		5100	\$75,650.35	\$22,366.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,017.20
		6100	\$19,531.00	\$5,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,554.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,536.82	\$16,536.82
	3180	FLORIDA	LEAD TEACH	HER PROGRAM	Ī						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,876.00	\$0.00	\$0.00	\$0.00	\$3,876.00
	4125	CLASS SI	ZE REDUCTIO	ON							

S	ubtotal for 05		\$2,042,883.26	\$58,834.00 \$551.918.78	\$57.723.21	\$36,700.58	\$87,526.06	\$36,734.20	\$0.00 \$22,949.65	\$58,174.29	\$2,894.610.03
	51	00	\$211,308.00	\$58,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,142.00
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
CNTR	PROJECT FU	JNCTION	100	200	300	400	500	600	700	900	
				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL	_
0551	OCEAN	A CHTV ELE										
0551	OCEAN	NON-PRO	EMENTARY									
		5100	\$877,938.66	\$224,976.34	\$0.00	\$0.00	\$2,800.00	\$0.00	\$3,000.00	\$0.00	\$1,108,715.00	
		5200	\$233,510.18	\$60,923.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,434.00	
		6100	\$9,421.00	\$3,206.34	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$13,127.34	
		6200	\$15,980.00	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,390.00	
		7300	\$153,255.53	\$41,194.32	\$7,768.25	\$0.00	\$1,844.15	\$0.00	\$0.00	\$104.77	\$204,167.02	
		7900	\$67,608.00	\$22,528.00	\$5,180.00	\$50,964.00	\$1,188.45	\$231.55	\$0.00	\$0.00	\$147,700.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,928.16	\$23,928.16	
	1084	MEDICA	ID REIMBURS	SEMENT								
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2909		MAINTENAN									
		8100	\$0.00	\$0.00	\$10,939.82	\$0.00	\$791.20	\$82.85	\$0.00	\$0.00	\$11,813.87	
	3001		RANTEE - GII									
		5200	\$4,035.50	\$1,062.33	\$0.00	\$0.00	\$12,002.17	\$0.00	\$0.00	\$0.00	\$17,100.00	
	••••	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.15	\$94.15	
	3002		ADVISORY C		017.00	Φ0.00	#11 000 07	Ф1 27 .05	Φο ο ο το	ФО ОО	Ø10 111 7 0	
		5100	\$0.00	\$48.09	\$17.00	\$0.00	\$11,099.06	\$127.05	\$820.50	\$0.00	\$12,111.70	
	2004	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$15.00	
	3004	9800	DECENTRALI \$0.00	ZE FTE RESER \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,252.00	\$27,252.00	
	3009		30.00 IZE REDUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,232.00	\$27,232.00	
	3007	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
	3101		TIONARY LOT		Φ0.00	Ψ0.00	Φ000.00	\$0.00	\$0.00	Φ0.00	\$000.00	
	0101	6100	\$20,833.00	\$5,357.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$26,489.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$4,686.00	
	3105		·	TERLS-TEXTBO		* *	*	* *	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$34,723.00	\$0.00	\$0.00	\$0.00	\$34,723.00	
	3106	INSTRUC		TERIALS-MEDI			,				,	
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	

SALARIES BENEFITS SERVICES SERVICES SUPPLIES OUTLAY EXPENSES TRANSFERS				OTHER	CAPITAL	MATERIALS	ENERGY	PURCHASED	FRINGE				
6200			900	700	600				200		FUNCTION	PROJECT	CNTR
3109 INSTRUCTIONAL MATERIALS-SCIENC 5100 \$0.00	TOTAL	ERS	TRANSFERS	EXPENSES	OUTLAY	SUPPLIES	SERVICES	SERVICES	BENEFITS	SALARIES			
3109 INSTRUCTIONAL MATERIALS-SCIENC 5100 \$0.00													
S100	\$2,029.41	.00	\$0.00	\$0.00	\$1,911.55	\$117.86	\$0.00	\$0.00	\$0.00	\$0.00	6200		
SCHOOL ENHANCEMENT TRAINING								C	ERIALS-SCIEN	JCTIONAL MAT	INSTRU	3109	
S100	\$1,368.55	.00	\$0.00	\$0.00	\$0.00	\$1,368.55	\$0.00	\$0.00	\$0.00	\$0.00	5100		
Section Sect									ENT TRAINING	L ENHANCEME	SCHOO	3112	
Side	\$1,100.00	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	5100		
S100	\$7,174.21	.00	\$0.00	\$305.00	\$636.75	\$1,588.73	\$0.00	\$370.37	\$0.00	\$4,273.36	6400		
Since the color of the color								Γ	MER REMEDIA	OF CARE - SUMN	PLAN (3124	
\$150	\$13,600.00	.00	\$0.00	\$2,000.00	\$0.00	\$11,571.16	\$0.00	\$0.00	\$28.84	\$0.00	5100		
Since Sinc									ZE RED	AT'L-CLASS SIZ	INST M	3125	
S100	\$2,000.00	.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5100		
9800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,571.25									NOLOGY	TIONAL TECH	EDUCA	3150	
3161 SUPPLEMENTAL ACADEMIC INSTRUCT 5100 \$71,180.00 \$23,243.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 5200 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$3,725.00 \$0.00 6100 \$22,568.00 \$5,804.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,437.72 3180 FLORIDA LEAD TEACHER PROGRAM 5100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,672.00 \$0.00 \$0.00 \$0.00 4125 CLASS SIZE REDUCTION	\$10,291.25	.00	\$0.00	\$0.00	\$9,130.49	\$1,103.71	\$0.00	\$57.05	\$0.00	\$0.00	5100		
SUPPLEMENTAL ACADEMIC INSTRUCT	\$2,571.25	.25	\$2,571.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9800		
5200 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$0.00 \$3,725.00 \$0.00 \$0.00 \$0.00 \$22,568.00 \$5,804.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,437.72 3180 FLORIDA LEAD TEACHER PROGRAM 5100 \$0.00 \$	ŕ		ŕ					CT	DEMIC INSTRU	EMENTAL ACAI	SUPPLI	3161	
5200 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$0.00 \$3,725.00 \$0.00 6100 \$22,568.00 \$5,804.00 \$0.00	\$99,423.00	.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$23,243.00	\$71,180.00	5100		
9800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,437.72 3180 FLORIDA LEAD TEACHER PROGRAM 5100 \$0.00 \$0.00 \$0.00 \$0.00 \$3,672.00 \$0.00 \$0.00 \$0.00 4125 CLASS SIZE REDUCTION	\$8,725.00	.00	\$0.00	\$3,725.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5200		
3180 FLORIDA LEAD TEACHER PROGRAM 5100 \$0.00 \$0.00 \$0.00 \$0.00 \$3,672.00 \$0.00 \$0.00 \$0.00 4125 CLASS SIZE REDUCTION	\$28,372.00	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,804.00	\$22,568.00	6100		
5100 \$0.00 \$0.00 \$0.00 \$0.00 \$3,672.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,437.72	.72	\$11,437.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9800		
4125 CLASS SIZE REDUCTION								[HER PROGRAM	DA LEAD TEACI	FLORII	3180	
	\$3,672.00	.00	\$0.00	\$0.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$0.00	5100		
									ON	SIZE REDUCTION	CLASS	4125	
5100 \$192,306.00 \$51,891.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$244,197.00	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,891.00	\$192,306.00	5100		
4135 FULL SERVICE SCHOOLS									DLS	ERVICE SCHOO	FULL S	4135	
6100 \$12,427.00 \$4,239.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$16,666.66	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,239.66	\$12,427.00	6100		
	52,402,499.29	€.05	\$70,089.05	\$9,850.50	\$12,120.24	\$97,794.04	\$50,964.00	\$25,432.49		\$1,685,336.23	0551:	ubtotal for	S

CNTR	PROJECT	FUNCTION		FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0561	MARY		ELEMENTARY	SCHOOL							
		NON-PR									
			\$1,049,313.00	\$270,508.00	\$9,939.76	\$0.00	\$19,711.75	\$2,288.25	\$17,117.00	\$0.00	\$1,368,877.76
		5200	\$104,911.00	\$27,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,547.00
		6200	\$43,402.00	\$11,162.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,064.00
		7300	\$131,852.00	\$33,888.00	\$7,172.50	\$0.00	\$3,000.00	\$500.00	\$383.00	\$0.00	\$176,795.50
		7800	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
		7900	\$58,800.00	\$19,588.00	\$23,750.00	\$58,250.00	\$4,080.50	\$2,973.59	\$0.00	\$0.00	\$167,442.09
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,993.42	\$42,993.42
	2050	PURCH	ASED SCHOOL	NURSES							
		6100	\$9,170.72	\$1,379.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,550.00
	2055	MARY E	ESTHER PRESC	CH TUITION PE	RM						
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,847.13	\$0.00	\$0.00	\$0.00	\$4,847.13
	2173	MARY E	ESTHER CHILD	CARE							
		7800	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		7900	\$10,254.99	\$3,736.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724.11	\$0.00	\$15,716.00
		9100	\$43,010.00	\$13,825.00	\$1,700.00	\$0.00	\$16,882.71	\$6,000.00	\$6,500.00	\$0.00	\$87,917.71
	2909	SCHOO	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$16,066.75	\$0.00	\$2,747.42	\$2,650.00	\$0.00	\$0.00	\$21,464.17
	3001	ESE GU	ARANTEE - GII	FTED							
		5200	\$4,842.00	\$1,275.00	\$381.00	\$0.00	\$104.26	\$0.00	\$0.00	\$0.00	\$6,602.26
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3002	SCHOO	L ADVISORY C	OUNCIL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$417.36	\$0.00	\$1,914.37	\$0.00	\$2,331.73
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,049.00	\$5,049.00
	3004	OFFSET	DECENTRALI	ZE FTE RESEI	RV					ŕ	ŕ
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,072.00	\$30,072.00
	3009	CLASS S	SIZE REDUCTION							,	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3101	DISCRE	TIONARY LOT		•		•				

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$869.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00
		6100	\$21,701.00	\$5,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,280.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983.69	\$3,983.69
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO	OK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$39,710.00	\$0.00	\$0.00	\$0.00	\$39,710.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.00	\$133.00
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDIA	4						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$890.55	\$3,721.98	\$0.00	\$0.00	\$4,612.53
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.78	\$554.78
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	\mathbf{C}						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.73	\$0.00	\$150.00	\$0.00	\$1,164.73
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00
	3112	SCHOOL	ENHANCEME	ENT TRAINING							
		6400	\$1,950.00	\$261.00	\$319.17	\$0.00	\$1,296.90	\$0.00	\$1,089.00	\$0.00	\$4,916.07
	3124	PLAN OF	CARE - SUMN	IER REMEDIA	Τ						
		5100	\$1,948.80	\$293.10	\$0.00	\$0.00	\$14,958.10	\$0.00	\$0.00	\$0.00	\$17,200.00
	3125	INST MA	T'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	EDUCAT	IONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$200.00	\$0.00	\$500.00	\$9,218.19	\$0.00	\$0.00	\$9,918.19
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,728.87	\$5,728.87
	3160	FLORIDA	A SCHOOL RE	COGNITION PO	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,978.53	\$1,726.52	\$917.50	\$0.00	\$7,622.55
	3161	SUPPLEN	MENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$65,970.00	\$16,963.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$83,293.00
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,510.04	\$4,510.04
	3180	FLORIDA	A LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00	\$3,468.00
	4125	CLASS SI	ZE REDUCTION	ON			•				•

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
s	ubtotal for	5100 • 0561 :	\$223,470.00 \$1,793,165.51	\$60,981.00 \$472,880.28	\$0.00 \$62,729.18	\$0.00 \$58,250.00	\$0.00 \$122,867.94	\$0.00 \$29,078.53	\$0.00 \$29,794.98	\$0.00 \$93,036.80	\$284,451.00 \$2,661,803.22

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0.551	DI DIII		E A DX/								
0571	PLEW	ELEMENT NON DE									
		NON-PR 5100		¢249 607 17	¢1 500 00	00.00	\$12,619.70	\$0.00	¢41 000 00	\$0.00	¢1 764 564 52
		5200	\$1,360,747.66 \$108,812.00	\$348,697.17 \$29,293.00	\$1,500.00 \$0.00	\$0.00 \$0.00	\$12,619.70	\$0.00 \$0.00	\$41,000.00 \$0.00	\$0.00 \$0.00	\$1,764,564.53 \$138,605.00
		6100	\$21,848.00	\$7,446.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,294.00
		6200	\$59,382.00	\$17,572.00	\$200.00	\$0.00	\$500.00 \$500.00	\$1,200.00	\$0.00 \$0.00	\$0.00	\$78,854.00 \$78,854.00
		7300	\$159,201.00	\$42,306.00	\$1,300.00	\$0.00	\$2,000.00	\$2,812.53	\$750.00 \$750.00	\$0.00	\$208,369.53
		7900 7900	\$46,815.00	\$15,626.00	\$38,100.00	\$137,500.0	\$2,401.62	\$2,812.33 \$50,798.38	\$105.00	\$0.00 \$0.00	\$208,369.33
		9800	\$40,813.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	\$94,579.82	\$94,579.82
	2051		ASED-OTHER I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,379.62	\$94,379.62
	2031	6200	\$1,846.52	\$325.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.43
	2174		CHILD CARE	Φ323.91	\$0.00	\$0.00	\$0.00	\$0.00	Φ0.00	\$0.00	\$2,172.43
	21/7	5100	\$0.00	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27
		7300	\$0.00	\$0.27	\$1,890.17	\$0.00	\$0.00	\$1,255.02	\$0.00	\$0.00	\$3,145.19
		7900	\$19,032.00	\$6,304.73	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00	\$25,337.48
		9100	\$60,127.00	\$19,803.00	\$12,500.00	\$0.00	\$169,474.13	\$25,478.69	\$6,878.80	\$0.00	\$294,261.62
	2909		L MAINTENAN		\$12,500.00	Φ0.00	\$107,474.13	\$23,476.07	\$0,070.00	Φ0.00	\$274,201.02
	2707	8100	\$0.00	\$0.00	\$15,413.91	\$0.00	\$306.69	\$394.52	\$0.00	\$0.00	\$16,115.12
	3001		ARANTEE - GII		ψ15,415.71	Ψ0.00	ψ300.07	Ψ374.32	Ψ0.00	Ψ0.00	\$10,113.12
	3001	5200	\$38,333.00	\$10,098.00	\$0.00	\$0.00	\$171.72	\$0.00	\$250.00	\$0.00	\$48,852.72
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.28	\$2,418.28
	3002		L ADVISORY C		ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ2,110.20	Ψ2,110.20
	2002	5100	\$1,209.32	\$213.44	\$819.48	\$0.00	\$16,512.28	\$11.30	\$0.00	\$0.00	\$18,765.82
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$809.56	\$809.56
	3004		DECENTRALI	·	·	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$009. 5 0	Ψουν.Ευ
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,320.00	\$37,320.00
	3009		SIZE REDUCTION		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	<i>\$57,52</i> 0.00	<i>\$57,52</i> 0.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
	3101		TIONARY LOT		\$0.00	40.00	,	Ψ0.00	40.00	40.00	+-,20000
		5100	\$26,013.00	\$6,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,180.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,620.00	\$0.00	\$0.00	\$0.00	\$5,620.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.05	\$10,225.05
	3105	INSTRUC	TIONAL MAT	ERLS-TEXTBO	OOK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$51,912.03	\$281.40	\$0.00	\$0.00	\$52,193.43
	3106	INSTRUC	TIONAL MAT	ERIALS-MEDI	A						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,265.00	\$0.00	\$0.00	\$3,265.00
		6200	\$0.00	\$0.00	\$1,304.95	\$0.00	\$37.82	\$7,579.45	\$0.00	\$0.00	\$8,922.22
	3109	INSTRUC		ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$0.00	\$0.00	\$0.00	\$2,395.00
	3112	SCHOOL	ENHANCEME	ENT TRAINING							
		6400	\$12,228.00	\$0.00	\$3,330.86	\$0.00	\$1,176.54	\$29.65	\$618.83	\$0.00	\$17,383.88
	3124	PLAN OF	CARE - SUMN	MER REMEDIA	T						
		5100	\$8,318.75	\$1,468.26	\$0.00	\$0.00	\$1,012.99	\$0.00	\$0.00	\$0.00	\$10,800.00
	3125	INST MA	T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,165.68	\$834.32	\$0.00	\$0.00	\$5,000.00
	3150	EDUCAT	IONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,670.25	\$0.00	\$0.00	\$11,670.25
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,937.67	\$38,937.67
	3160	FLORIDA		COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$29,418.45	\$0.00	\$0.00	\$0.00	\$29,418.45
		7800	\$0.00	\$0.00	\$1,358.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358.75
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.84	\$479.84
	3161	SUPPLEM	IENTAL ACAI	DEMIC INSTRU							
		5100	\$26,040.00	\$6,697.00	\$0.00	\$0.00	\$1,756.21	\$2,716.30	\$0.00	\$0.00	\$37,209.51
		6100	\$43,402.00	\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,563.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456.34	\$3,456.34
	3180			HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$3,672.00
	4125	CLASS SI	ZE REDUCTION	ON							

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
S	ubtotal for	5100 0571 :	\$199,146.00 \$2,192,501.25	\$56,687.00 \$579,865.78	\$0.00 \$77,718.12	\$0.00 \$137,500.00	\$0.00 \$307,153.61	\$0.00 \$108,326.81	\$0.00 \$49,602.63	\$0.00 \$188,226.56	\$255,833.00 \$3,640,894.76

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0581	CHOC		CHEE HIGH								
		NON-PR									
			\$3,368,447.75	\$847,130.20	\$2,875.38	\$0.00	\$16,490.48	\$0.00	\$45,705.50	\$0.00	\$4,280,649.31
		5200	\$347,132.00	\$102,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$451,449.00
		5300	\$399,115.00	\$101,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$502,550.00
		6100	\$147,205.00	\$35,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,051.00
		6200	\$102,782.60	\$28,732.40	\$1,563.00	\$0.00	\$12,128.82	\$0.00	\$0.00	\$0.00	\$145,206.82
		6300	\$0.00	\$0.00	\$107.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.01
		6400	\$0.00	\$0.00	\$346.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.50
		7300	\$433,255.00	\$119,603.00	\$87,086.62	\$0.00	\$5,123.67	\$11,681.26	\$367.50	\$0.00	\$657,117.05
		7900	\$228,154.16	\$76,383.00	\$63,400.42	\$464,225.6	\$9,001.77	\$3,647.91	\$1,045.84	\$0.00	\$845,858.70
		8100	\$34,576.00	\$11,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,064.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,918.47	\$279,918.47
	2039	VOCAT	IONAL EQUIPN	MENT							
		5300	\$0.00	\$0.00	\$3,555.75	\$0.00	\$0.00	\$15,633.31	\$0.00	\$0.00	\$19,189.06
	2045	ROTC									
		5100	\$36,990.00	\$9,395.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$46,875.00
	2048	COLLE	GE BOARD/REA	ADINES-SAI							
		5100	\$0.00	\$0.00	\$3,258.43	\$0.00	\$1,397.00	\$12,500.00	\$4,385.00	\$0.00	\$21,540.43
		6300	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,111.81	\$50,111.81
	2051		ASED-OTHER I								
		5100	\$1,328.84	\$178.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.04
	2099		M FACILITIES								
		8100	\$0.00	\$0.00	\$109.97	\$0.00	\$5,516.98	\$0.00	\$0.00	\$0.00	\$5,626.95
	2154	ADVAN	CED PLACEME								
		5100	\$112,928.52	\$26,932.48	\$19,055.00	\$0.00	\$59,260.40	\$239.60	\$7,800.00	\$0.00	\$226,216.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,251.76	\$23,251.76
	2166		ENRICHMENT								
		9100	\$0.00	\$214.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.60	\$0.00	\$1,640.01

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	2909		MAINTENAN								
		8100	\$0.00	\$0.00	\$37,177.66	\$0.00	\$3,018.62	\$1,221.78	\$0.00	\$0.00	\$41,418.06
	3001		RANTEE - GII								
		5200	\$17,993.00	\$2,999.00	\$0.00	\$0.00	\$3,908.00	\$1,910.00	\$0.00	\$0.00	\$26,810.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00
	3002	SCHOOL	ADVISORY C	OUNCIL							
		5100	\$0.00	\$45.95	\$0.00	\$0.00	\$18,524.04	\$0.00	\$6,724.44	\$0.00	\$25,294.43
		6300	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.60	\$431.60
	3004	OFFSET	DECENTRALI	ZE FTE RESER							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,690.00	\$112,690.00
	3008	GOOD N	EIGHBOR GRA	ANT							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
	3057	INNOVA	ΓIVE PRG - AC	CADEMIC TEAD	M						
		6300	\$3,181.11	\$6.36	\$163.19	\$0.00	\$59.87	\$0.00	\$0.00	\$0.00	\$3,410.53
	3101	DISCRET	TONARY LOT	TERY							
		5100	\$34,721.00	\$8,927.00	\$1,697.60	\$0.00	\$530.40	\$0.00	\$0.00	\$0.00	\$45,876.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		6400	\$0.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.84	\$7,500.84
	3104	SCHOOL	IMPROV-CUF	RR DEVEL-SAI							
		6300	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO	ОК						
		5100	\$0.00	\$0.00	\$112.39	\$0.00	\$258,360.40	\$28,667.98	\$0.00	\$0.00	\$287,140.77
	3106	INSTRUC	CTIONAL MAT	TERIALS-MEDI	A						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.10	\$8,106.81	\$0.00	\$0.00	\$9,475.91
	3107	SAFE SC	HOOLS								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.84	\$83.84
	3109	INSTRUC	CTIONAL MAT	TERIALS-SCIEN	IC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.92	\$0.00	\$0.00	\$0.00	\$2,695.92
	3112	SCHOOL	ENHANCEMI	ENT TRAINING			•				

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
		6400	\$30,706.26	\$4.50	\$22.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,733.10
	3128	FLORIDA	VIRTUAL SC	HOOL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3150	EDUCAT	IONAL TECHN	NOLOGY							
		5100	\$5,664.26	\$999.74	\$11.00	\$0.00	\$559.00	\$30,454.90	\$0.00	\$0.00	\$37,688.90
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318.46	\$1,318.46
	3160	FLORIDA	SCHOOL REG	COGNITION P	GM						
		5100	\$0.00	\$0.00	\$415.00	\$0.00	\$6,078.18	\$0.00	\$0.00	\$0.00	\$6,493.18
	3161	SUPPLEM	IENTAL ACAI	DEMIC INSTRU	JCT						
		5100	\$86,803.00	\$22,322.00	\$8,000.00	\$0.00	\$4,905.00	\$0.00	\$0.00	\$0.00	\$122,030.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896.19	\$1,896.19
	3180	FLORIDA	LEAD TEACH	HER PROGRAM	M						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,404.00	\$0.00	\$0.00	\$0.00	\$10,404.00
S	Subtotal for	0581: \$	5,435,735.50	\$1,407,021.2	\$229,675.27	\$464,225.60	\$420,321.65	\$114,063.55	\$70,553.88	\$479,029.97	\$8,620,626.66

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0582	CHOC	TAW ACAD)FMV								
0302	CHOC	NON-PRO									
		5100	\$93,636.00	\$16,527.00	\$0.00	\$0.00	\$6,932.00	\$0.00	\$1,000.00	\$0.00	\$118,095.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		7300	\$96,591.99	\$24,086.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,678.00
		7900	\$28,800.00	\$9,597.00	\$0.00	\$0.00	\$1,500.00	\$3,700.00	\$0.00	\$0.00	\$43,597.00
		8100	\$12,593.00	\$4,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,611.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,488.77	\$62,488.77
	3002		ADVISORY C								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3004			ZE FTE RESERV							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,963.00	\$5,963.00
	3101		TIONARY LOT		40.00	40.00		4.5 000 00	40.00	40.00	4-40000
	240=	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$5,000.00	\$0.00	\$0.00	\$5,400.00
	3105			TERLS-TEXTBO		#0.00	Ф 7 0 7 0 00	#0.00	ΦΩ ΩΩ	Φ0.00	Φ 7 0 7 0 00
	2107	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$0.00	\$7,079.00
	3106	6200	\$0.00	ERIALS-MEDIA \$0.00	\$ 0.00	\$0.00	\$0.00	\$509.00	\$0.00	\$0.00	\$509.00
	3109		·	\$0.00 ERIALS-SCIEN		\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$309.00
	3109	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
	3112		4	ENT TRAINING	Φ0.00	\$0.00	\$170.00	Φ0.00	Ψ0.00	Ψ0.00	Φ140.00
	3112	6400	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
	3150		IONAL TECHN		ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	φ050.00
	0100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00
	3161	SUPPLEN	MENTAL ACAI	DEMIC INSTRU	CT					,	
		5100	\$850.00	\$150.00	\$7,000.00	\$0.00	\$2,374.00	\$0.00	\$0.00	\$0.00	\$10,374.00
	3180	FLORID	A LEAD TEACH	HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
S	ubtotal for	r 0582 :	\$276,502.99	\$65,540.01	\$7,000.00	\$0.00	\$19,427.00	\$10,809.00	\$1,000.00	\$70,551.77	\$450,830.77

CNTR	PROJECT	FUNCTION	I 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601	CREST	VIEW HIC	GH								
		NON-PR	ROJECT								
		5100	\$3,250,877.47	\$820,892.13	\$194.00	\$0.00	\$17,072.15	\$4,000.00	\$30,705.50	\$0.00	\$4,123,741.25
		5200	\$440,130.23	\$128,408.12	\$100.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$570,388.35
		5300	\$492,849.05	\$127,336.95	\$400.00	\$0.00	\$13,383.23	\$1,676.56	\$0.00	\$0.00	\$635,645.79
		6100	\$86,623.00	\$21,573.00	\$0.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$108,352.00
		6200	\$102,783.00	\$28,732.00	\$500.00	\$0.00	\$2,741.88	\$500.00	\$0.00	\$0.00	\$135,256.88
		7300	\$529,437.10	\$139,771.35	\$17,100.00	\$0.00	\$3,417.05	\$582.95	\$0.00	\$850.00	\$691,158.45
		7800	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
		7900	\$166,635.30	\$55,788.00	\$86,753.44	\$194,950.0	\$15,385.50	\$7,839.99	\$800.70	\$0.00	\$528,152.93
		8100	\$47,169.00	\$15,506.00	\$0.00	\$0.00	\$600.50	\$0.00	\$0.00	\$0.00	\$63,275.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,636.81	\$208,636.81
	2015		STUDENT FEE								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$85.50	\$1,637.99	\$0.00	\$0.00	\$1,723.49
	2039		IONAL EQUIPN								
		5300	\$0.00	\$0.00	\$410.45	\$0.00	\$13.88	\$17,619.56	\$0.00	\$0.00	\$18,043.89
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,681.33	\$0.00	\$0.00	\$0.00	\$7,681.33
	2045	ROTC						** **			
		5100	\$33,380.00	\$8,480.00	\$0.00	\$0.00	\$193.00	\$0.00	\$0.00	\$0.00	\$42,053.00
	2051		ASED-OTHER I		40.00	40.00	40.00	# 0.00	# 0.00	40.00	Φ 5 100 00
		5100	\$4,433.24	\$666.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
	••••	7300	\$98.58	\$14.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.41
	2099		M FACILITIES		Φ 7 .(4.00	Φ0.00	Φ10 1 <i>C</i> 0 <i>C</i> 0	Φ 7 00 41	Φ0.00	Φ0.00	¢11.712.00
	2154	8100	\$0.00	\$0.00	\$764.89	\$0.00	\$10,160.60	\$788.41	\$0.00	\$0.00	\$11,713.90
	2154		CED PLACEME		¢026.40	¢0.00	¢0.402.52	\$627.00	\$0.00	\$0.00	¢10.967.00
		5100	\$0.00	\$0.00	\$836.48	\$0.00	\$9,403.52	·	\$0.00	·	\$10,867.00
	2166	9800	\$0.00 ENRICHMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,358.17	\$13,358.17
	2166	9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2909		\$0.00 L MAINTENAN		Φ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		8100	\$0.00	\$0.00	\$13,408.06	\$0.00	\$8,803.24	\$0.00	\$32.00	\$0.00	\$22,243.30
	3001	ESE GUA	RANTEE - GII	FTED							
		5200	\$40,350.00	\$10,630.00	\$0.00	\$0.00	\$208.00	\$0.00	\$750.00	\$0.00	\$51,938.00
		6100	\$8,680.00	\$2,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,912.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	\$3,650.00
	3002	SCHOOL	ADVISORY C	OUNCIL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$21,361.56	\$64.81	\$40.93	\$0.00	\$21,467.30
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$17.19	\$0.00	\$0.00	\$0.00	\$17.19
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00	\$873.00
	3004	OFFSET I		ZE FTE RESEI							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,021.00	\$106,021.00
	3008		EIGHBOR GRA								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	3101	DISCRET	TONARY LOT	TERY							
		5100	\$47,754.96	\$12,017.04	\$0.00	\$0.00	\$14.00	\$0.00	\$0.00	\$0.00	\$59,786.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3105	INSTRUC		TERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$186,351.04	\$0.00	\$0.00	\$0.00	\$186,351.04
	3106			TERIALS-MED							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$4.55	\$10,484.36	\$0.00	\$0.00	\$10,488.91
	3107	SAFE SCI									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.99	\$29.99
	3109			TERIALS-SCIE							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,012.95	\$261.87	\$0.00	\$0.00	\$4,274.82
	3112			ENT TRAINING							
		6400	\$23,943.90	\$0.00	\$11,228.27	\$0.00	\$3,123.02	\$0.00	\$466.11	\$0.00	\$38,761.30
	3150		IONAL TECH		** **			***		** **	*** *** **
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$854.95	\$19,798.73	\$0.00	\$0.00	\$20,653.68
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.76	\$0.00	\$0.00	\$13,400.76
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,775.72	\$6,775.72
	3160	FLORID	A SCHOOL RE	COGNITION P	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.56	\$0.00	\$0.00	\$0.00	\$1,480.56
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	JCT		•				ŕ
		5100	\$98,087.00	\$25,225.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$123,410.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171.24	\$1,171.24
	3180	FLORID	A LEAD TEACI	HER PROGRAM	M						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,608.00	\$0.00	\$0.00	\$0.00	\$10,608.00
St	ubtotal for	r 0601 :	\$5,416,633.83	\$1,408,435.1	\$159,695.59	\$194,950.00	\$319,981.20	\$80,032.99	\$32,795.24	\$341,365.93	\$7,953,889.96

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900 TP ANGEER C	TOTAL	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	—
0 < 0.4	~~~~		~	70.07								
0602	CREST		CATIONAL SCI	HOOL								
		NON-PRO		#22 404 00	ΦΩ ΩΩ	Φ0.00	Φ0.00	Φ0.00	ΦΩ ΩΩ	Φ0.00	Φ1.62.600.00	
		5100	\$130,205.00	\$33,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,689.00	
		5300 6100	\$217,009.00	\$55,807.00 \$7,701.00	\$5,740.00	\$0.00	\$5,000.00	\$1,000.00	\$5,000.00	\$0.00 \$0.00	\$289,556.00	
		7300	\$29,947.00 \$45,701.00	\$12,096.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,648.00 \$57,797.00	
		7900 7900	\$43,701.00 \$68,580.00	\$12,096.00 \$22,857.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$57,797.00 \$91,437.00	
		9800 9800	\$08,380.00	\$22,837.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$5,938.00	\$5,938.00	
	2909		هو.۵۵ MAINTENAN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,938.00	\$3,938.00	
	2909	8100	\$0.00	\$0.00	\$2,931.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,931.76	
	3002		ADVISORY C	· ·	\$2,931.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,931.70	
	3002	5300	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$1,498.00	
	3004		· ·	ZE FTE RESER		Φ0.00	\$1,470.00	Φ0.00	\$0.00	Ψ0.00	\$1,470.00	
	3004	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,088.00	\$10,088.00	
	3101		ΓΙΟΝΑRY LOT		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ10,000.00	Ψ10,000.00	
	0101	5300	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00	\$131.00	
		7300	\$6,582.00	\$2,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,856.00	
	3105			ERLS-TEXTBO		4 - 1 - 1	4 ****	4	4 - 1 - 1	*****	40,000	
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$11,780.00	\$0.00	\$0.00	\$0.00	\$11,780.00	
	3106		· ·	ERIALS-MEDI	·	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	• • • • • • • • • • • • • • • • • • • •	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.00	\$0.00	\$0.00	\$848.00	
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	\mathbf{C}							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00	\$232.00	
	3112	SCHOOL	ENHANCEME	ENT TRAINING								
		6400	\$1,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.00	
	3150	EDUCAT	IONAL TECHN	NOLOGY								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,663.00	\$0.00	\$0.00	\$2,663.00	
	3161		MENTAL ACAI	DEMIC INSTRU								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	
		6100	\$13,454.00	\$3,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,914.00	

	Subtotal for 0602 :	\$512,526.00	\$137,679.00	\$8,671.76	\$0.00	\$18,992.00	\$4,511.00	\$5,000.00	\$16,026.00	\$703,405.76
CNTR	PROJECT FUNCTION	I 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0621	KENW		MENTARY								
		NON-PR									
			\$1,134,733.00	\$291,305.00	\$6,452.71	\$0.00	\$5,547.29	\$0.00	\$12,000.00	\$0.00	\$1,450,038.00
		5200	\$163,320.00	\$45,941.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$210,761.00
		6100	\$18,662.00	\$4,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,461.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$700.00	\$0.00	\$0.00	\$1,900.00
		6300	\$10,850.00	\$2,790.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$14,140.00
		7300	\$131,852.00	\$33,888.00	\$4,597.38	\$0.00	\$4,000.00	\$1,000.00	\$400.00	\$0.00	\$175,737.38
		7900	\$56,880.00	\$18,951.00	\$22,993.00	\$40,000.00	\$7,000.00	\$2,110.00	\$0.00	\$0.00	\$147,934.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,724.54	\$28,724.54
	2051	PURCHA	ASED-OTHER I								
		5100	\$7,482.87	\$4,715.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,198.29
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$27,344.43	\$0.00	\$0.00	\$554.18	\$0.00	\$0.00	\$27,898.61
	3001	ESE GU	ARANTEE - GII	FTED							
		5200	\$20,175.00	\$5,315.00	\$0.00	\$0.00	\$2,310.00	\$1,000.00	\$0.00	\$0.00	\$28,800.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.17	\$15,270.17
	3002	SCHOO	L ADVISORY C	OUNCIL							
		5100	\$0.00	\$180.89	\$373.18	\$0.00	\$10,601.82	\$0.00	\$2,583.72	\$0.00	\$13,739.61
		6300	\$0.00	\$0.00	\$9.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.19
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$262.00
	3004	OFFSET	DECENTRALI	ZE FTE RESEF	RV						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,897.00	\$31,897.00
	3009	CLASS S	SIZE REDUCTION	ON-GEN FD							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
	3101	DISCRE	TIONARY LOT	TERY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$251.00	\$0.00	\$0.00	\$0.00	\$251.00
		6100	\$24,739.00	\$6,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,101.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.50	\$5,568.50
	3105	INSTRU	CTIONAL MAT	TERLS-TEXTBO	ООК						

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$100.00	\$0.00	\$45,870.85	\$3,805.53	\$0.00	\$0.00	\$49,776.38
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDIA	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.93	\$0.00	\$0.00	\$173.93
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.27	\$0.00	\$0.00	\$3,000.27
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	C						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,129.00	\$0.00	\$0.00	\$0.00	\$2,129.00
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$5,450.90	\$85.33	\$23.25	\$0.00	\$0.00	\$0.00	\$117.92	\$0.00	\$5,677.40
	3124	PLAN OI	CARE - SUMM	IER REMEDIA	Γ						
		5100	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$12,800.00
	3125	INST MA	T'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	3150	EDUCAT	TONAL TECHN	OLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$929.68	\$10,712.15	\$0.00	\$0.00	\$11,641.83
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.55	\$6,703.55
	3160	FLORID	A SCHOOL REC	COGNITION PG	SM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098.83	\$3,640.43	\$0.00	\$0.00	\$14,739.26
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$83.90
	3161	SUPPLE		DEMIC INSTRU							
		5100	\$97,653.00	\$25,114.00	\$0.00	\$0.00	\$5,161.00	\$0.00	\$0.00	\$0.00	\$127,928.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,413.42	\$8,413.42
	3180	FLORID		HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$3,570.00
	4125		IZE REDUCTIO								
		5100	\$105,654.00	\$29,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,071.00
S	ubtotal for	r 0621 :	\$1,785,451.77	\$470,863.64	\$61,893.14	\$40,000.00	\$106,069.47	\$26,696.49	\$16,101.64	\$96,923.08	\$2,603,999.23

CNTR	PROJECT	FUNCTION		FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	TOTAL	_
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	—
0631	FLOR		ENTARY SCHO	OOL								
		NON-PR			40.460.00	40.00	42 000 00	40.00	40 10 - 0 0	40.00	0.1.10.7.11.6.0.1	
			\$1,102,419.72	\$282,101.20	\$8,168.00	\$0.00	\$3,000.00	\$0.00	\$9,427.39	\$0.00	\$1,405,116.31	
		5200	\$212,813.00	\$63,062.00	\$0.00	\$0.00	\$200.00	\$0.00	\$1,300.00	\$0.00	\$277,375.00	
		6100	\$15,413.25	\$4,623.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,037.00	
		6200	\$15,980.00	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,390.00	
		7300	\$131,852.00	\$33,888.00	\$3,794.71	\$0.00	\$2,219.39	\$185.90	\$0.00	\$890.32	\$172,830.32	
		7900	\$64,008.00	\$21,323.00	\$13,709.73	\$75,080.00	\$5,551.27	\$199.00	\$0.00	\$0.00	\$179,871.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2909	SCHOO	L MAINTENAN	CE								
		8100	\$0.00	\$0.00	\$9,619.45	\$0.00	\$2,978.56	\$3,121.42	\$0.00	\$0.00	\$15,719.43	
	3001	ESE GU	ARANTEE - GII	FTED								
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$251.24	\$0.00	\$0.00	\$0.00	\$251.24	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,907.08	\$15,907.08	
	3002	SCHOO	L ADVISORY C	OUNCIL								
		5100	\$0.00	\$34.85	\$0.00	\$0.00	\$9,081.15	\$0.00	\$41.50	\$0.00	\$9,157.50	
	3004	OFFSET	DECENTRALI	ZE FTE RESER	RV						,	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,081.00	\$32,081.00	
	3009	CLASS S	SIZE REDUCTION	ON-GEN FD						,	,	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	
	3101		TIONARY LOT		• • • • • • • • • • • • • • • • • • • •	*	********	•	*	*****	,	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$6.00	
		6100	\$24,739.00	\$6,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,101.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.88	\$1,072.88	
	3105		CTIONAL MAT	·		4	4	4 - 1 - 1	4 ****	4-,0.	4-,	
	0100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$37,362.90	\$1,915.00	\$0.00	\$0.00	\$39,277.90	
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
	3106		CTIONAL MAT			Ψ0.00	\$5,500.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ5,500.00	
	2100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.31	\$0.00	\$0.00	\$163.31	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,269.89	\$0.00	\$0.00	\$3,269.89	
		0200	φυ.υυ	φ υ. 00	\$0.00	φυ.υυ	\$0.00	φ5,209.09	φυ. υ υ	φυ.υυ	\$5,209.09	

				FRINGE	DUDCHASED	ENERCY	MATERIALS	CADITAI	OTHER		
CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	700	900	
CIVIK	TROJECT	TONCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3109	INCTDI	CTIONAL MAT	PEDIALC CCIEN	īC						
	3109	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	3112		L ENHANCEME	*		\$0.00	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	3112	6400	\$12,183.07	\$44.35		\$0.00	¢75 75	00.00	¢152.50	00.00	¢12 555 67
	2124		. ,	·	\$100.00	\$0.00	\$75.75	\$0.00	\$152.50	\$0.00	\$12,555.67
	3124		OF CARE - SUMN			¢0.00	¢2 041 52	¢0.00	¢4.900.22	¢0.00	¢0 574 05
	2125	5100	\$0.00	\$723.31	\$0.00	\$0.00	\$3,041.52	\$0.00	\$4,809.22	\$0.00	\$8,574.05
	3125		AT'L-CLASS SIZ		¢0.00	¢0.00	£2 000 00	¢0.00	¢0.00	¢0.00	¢2 000 00
	2150	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150		TIONAL TECH		0.50.00	Φο οο	Φ1 110 7 0	010 104 55	#0.00	Φ0.00	Φ11 0 7 4 24
		5100	\$0.00	\$0.00	\$650.00	\$0.00	\$1,119.79	\$10,104.55	\$0.00	\$0.00	\$11,874.34
	• • • •	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,790.45	\$7,790.45
	3160		OA SCHOOL RE								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,285.61	\$0.00	\$0.00	\$0.00	\$7,285.61
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3161	SUPPLE	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$43,401.00	\$11,161.00	\$0.00	\$0.00	\$400.00	\$0.00	\$350.00	\$0.00	\$55,312.00
		6100	\$18,662.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,462.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,207.93	\$46,207.93
	3180	FLORII	DA LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00	\$3,468.00
	4125	CLASS	SIZE REDUCTION				. ,				,
		5100	\$180,190.00	\$49,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,888.00
\$	Subtotal for	r 0631 :	\$1,821,661.04	\$484,231.46	\$36,041.89	\$75,080.00	\$85,484.18	\$18,959.07	\$16,080.61	\$103,949.66	\$2,641,487.91

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0641	FORT		BEACH HIGH								
		NON-PR		Φ00 7.2 60.56	Φ2.5. 512 .66	Φ0.00	#27.124.52	Φ5.050.00	0.40.707.50	Φ0.00	Φ4 1 22 7 04 46
			\$3,207,113.24	\$807,268.56	\$35,712.66	\$0.00	\$27,134.52	\$5,859.98	\$40,705.50	\$0.00	\$4,123,794.46
		5200	\$411,045.00	\$114,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,385.00
		5300	\$520,821.00	\$133,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,756.00
		6100	\$173,607.00	\$44,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,252.00
		6200	\$59,381.00	\$17,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,951.00
		7300	\$606,875.42	\$156,620.58	\$18,950.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$788,446.00
		7800	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
		7900	\$245,760.00	\$81,899.00	\$83,288.34	\$225,877.9	\$10,010.23	\$1,000.00	\$0.00	\$0.00	\$647,835.53
		8100	\$25,186.00	\$8,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,222.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,074.72	\$136,074.72
	2039		ONAL EQUIPM								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$856.16	\$9,013.00	\$0.00	\$0.00	\$9,869.16
	2045	ROTC									
		5100	\$34,598.00	\$8,789.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$43,393.00
	2051	PURCHA	ASED-OTHER P	OSITIONS							
		5100	\$33,863.71	\$4,959.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,822.94
	2099	STADIU	M FACILITIES								
		8100	\$0.00	\$0.00	\$5,280.00	\$0.00	\$929.32	\$0.00	\$0.00	\$0.00	\$6,209.32
	2154	ADVANO	CED PLACEME	NT IB							
		5100	\$111,336.13	\$28,402.87	\$5,000.00	\$0.00	\$22,922.34	\$2,000.00	\$0.00	\$0.00	\$169,661.34
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,173.86	\$29,173.86
	2909	SCHOOL	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$21,659.06	\$0.00	\$5,915.42	\$603.43	\$0.00	\$0.00	\$28,177.91
	3001	ESE GUA	ARANTEE - GII	FTED							
		5200	\$32,280.00	\$8,503.00	\$1,000.00	\$0.00	\$6,317.00	\$0.00	\$500.00	\$0.00	\$48,600.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,522.04	\$37,522.04
	3002	SCHOOL	L ADVISORY C			•		•		,	,
		5100	\$0.00	\$0.00	\$7,055.42	\$0.00	\$3,611.54	\$1,501.26	\$16,596.29	\$0.00	\$28,764.51
			* *	*	+ - ,	* *	*- ,	*)		* * * * *	* -,

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3004	OFFSET	T DECENTRALI	ZE FTE RESER	RV						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,072.00	\$112,072.00
	3101	DISCRE	TIONARY LOT	TERY							
		5100	\$78,123.00	\$20,089.00	\$0.00	\$0.00	\$1,601.78	\$0.00	\$1,000.00	\$0.00	\$100,813.78
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.26	\$4,549.26
	3105	INSTRU	CTIONAL MAT	TERLS-TEXTBO	ООК						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$193,973.98	\$0.00	\$0.00	\$0.00	\$193,973.98
	3106	INSTRU	CTIONAL MAT	TERIALS-MEDI	A						
		6200	\$0.00	\$0.00	\$1,457.00	\$0.00	\$8,393.80	\$55.46	\$0.00	\$0.00	\$9,906.26
	3109	INSTRU	CTIONAL MAT	TERIALS-SCIE	NC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484.80	\$402.37	\$0.00	\$0.00	\$2,887.17
	3112	SCHOO	L ENHANCEMI	ENT TRAINING	, F						
		6400	\$4,103.30	\$7.31	\$16,017.30	\$0.00	\$3,233.25	\$0.00	\$429.72	\$0.00	\$23,790.88
	3150	EDUCA	TIONAL TECH	NOLOGY							
		5100	\$0.00	\$0.00	\$6,578.25	\$0.00	\$0.00	\$25,560.66	\$0.00	\$0.00	\$32,138.91
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.53	\$55.53
	3160	FLORII	OA SCHOOL RE	COGNITION P	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$384.02	\$0.00	\$0.00	\$0.00	\$384.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.85	\$68.85
	3161	SUPPLE	EMENTAL ACA	DEMIC INSTRI	UCT						
		5100	\$78,123.00	\$20,089.00	\$535.00	\$0.00	\$1,858.00	\$0.00	\$0.00	\$0.00	\$100,605.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.19	\$1,129.19
	3180	FLORII	DA LEAD TEAC	HER PROGRA	M					•	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$11,322.00	\$0.00	\$0.00	\$0.00	\$11,322.00
S	Subtotal for	r 0641 :	\$5,622,215.80	\$1,455,153.5	\$218,533.03	\$225,877.96	\$305,954.16	\$46,996.16	\$59,231.51	\$320,645.45	\$8,254,607.62
S	Subtotal for	r 0641 :	\$5,622,215.80	\$1,455,153.5	\$218,533.03	\$225,877.96	\$305,954.16	\$46,996.16	\$59,231.51	\$320,645.45	\$8,254,607.62

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0642	FWB S	UCCESS AC									
		NON-PRO		Φ0.007.00	ΦΩ ΩΩ	ФОЗ 467 OO	#010.22	Φ1 000 C0	# 0.00	Φ0.00	Φ1. 52 1.05 0.0
		5100	\$56,644.00	\$9,996.00	\$0.00	\$83,465.00	\$919.32	\$1,080.68	\$0.00	\$0.00	\$152,105.00
		7900	\$0.00	\$0.00	\$1,090.91	\$0.00	\$8,909.09	\$0.00	\$0.00	\$0.00	\$10,000.00
	2002	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,484.93	\$99,484.93
	3002		ADVISORY CO		Φ407.00	Φ0.00	#0.00	#0.00	Φ0.00	Φ0.00	Φ407.00
	2004	5100	\$0.00	\$0.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00
	3004		DECENTRALIZ			#0.00	¢0.00	¢0.00	¢0.00	¢2.701.00	¢2 701 00
	2101	9800 DISCRET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701.00	\$2,701.00
	3101		TIONARY LOTT		# 0.00	#0.00	¢2 420 00	¢0.00	¢0.00	¢0.00	f2 420 00
	2105	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$2,430.00
	3105		CTIONAL MATE			Φ0.00	¢2 105 00	#0.00	Φ0.00	Φ0.00	Φ2 107 00
	2107	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$3,185.00
	3106		CTIONAL MATE		-	Φ0.00	# 0.00	Ф220.00	# 0.00	# 0.00	Ф220.00
	2400	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00
	3109		CTIONAL MATE			Φ0.00	Φ.C2. 0.0	Φ0.00	# 0.00	# 0.00	Φ.C2. O.O.
	2442	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00	\$0.00	\$0.00	\$0.00	\$63.00
	3112	~	ENHANCEMEN		40.00	40.00	** **********************************	40.00		40.00	A
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$0.00	\$0.00	\$0.00	\$284.00
	3150		IONAL TECHN		40.00	40.00		*		40.00	4-4 0.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.00	\$588.00
	3161		MENTAL ACAD				*				*
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$4,668.00
S	ubtotal for	0642 :	\$56,644.00	\$9,996.00	\$1,495.91	\$83,465.00	\$20,458.41	\$2,029.68	\$0.00	\$102,773.93	\$276,862.93

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER			_
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900		
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	
0651	BRUNI	ER MIDDL	E SCHOOL									
		NON-PR										
			\$1,652,363.52	\$419,040.48	\$0.00	\$0.00	\$3,000.00	\$0.00	\$30,000.00	\$0.00	\$2,104,404.00	
		5200	\$429,010.00	\$122,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,357.00	
		5300	\$48,567.00	\$12,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$60,941.00	
		6100	\$152,053.00	\$40,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,983.00	
		6200	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$904.10	\$95.90	\$0.00	\$0.00	\$55,564.00	
		7300	\$461,417.00	\$120,346.00	\$20,414.56	\$0.00	\$14,881.00	\$0.00	\$0.00	\$0.00	\$617,058.56	
		7900	\$171,108.00	\$57,024.00	\$33,653.38	\$192,164.0	\$19,168.06	\$500.00	\$0.00	\$0.00	\$473,617.44	
		8100	\$25,186.00	\$8,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,222.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921.62	\$6,921.62	
	2031	DISTRIC	CT TRANSFERS	S								
		5200	\$11,090.00	\$3,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,533.00	
	2039	VOCATI	ONAL EQUIPN									
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.00	\$0.00	\$0.00	\$1,426.00	
	2909		L MAINTENAN									
		8100	\$0.00	\$0.00	\$15,998.89	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$16,675.89	
	3001	ESE GUA	ARANTEE - GII									
		5200	\$34,702.00	\$9,141.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$0.00	\$44,100.00	
	3002		L ADVISORY C									
		5100	\$0.00	\$0.00	\$2,794.89	\$0.00	\$7,783.11	\$0.00	\$0.00	\$0.00	\$10,578.00	
	3004			ZE FTE RESER								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,482.00	\$60,482.00	
	3009		SIZE REDUCTION									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00	
	3101		TIONARY LOT		40.00	40.00	***	40.00	40.00	40.00	4.50.000.00	
	***	5100	\$47,309.00	\$12,164.00	\$0.00	\$0.00	\$359.00	\$0.00	\$0.00	\$0.00	\$59,832.00	
	3105			TERLS-TEXTBO		Φ0.00	#112 (01 (2	01.46.01	# 0.00	40.00	0110 545 (0	
	2106	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$113,601.62	\$146.01	\$0.00	\$0.00	\$113,747.63	
	3106			TERIALS-MEDI		Φ0.00	#01.00	Φ <i>5.56</i> 2.27	#0.00	Φ0.00	05.644.25	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$81.98	\$5,562.37	\$0.00	\$0.00	\$5,644.35	

CNTR	PROJECT	FUNCTION	N 100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	FROJECT	FUNCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
											-
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	iC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546.00	\$0.00	\$0.00	\$0.00	\$1,546.00
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$19,782.29	\$0.00	\$1,110.94	\$0.00	\$0.00	\$0.00	\$2,388.64	\$0.00	\$23,281.87
	3124	PLAN C	F CARE - SUM	MER REMEDIA	T						
		5100	\$379.10	\$57.02	\$3,800.00	\$0.00	\$11,363.88	\$0.00	\$0.00	\$0.00	\$15,600.00
	3125	INST M	AT'L-CLASS SIZ	ZE RED							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00
	3150		TIONAL TECH								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$14,778.89	\$0.00	\$0.00	\$18,778.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.54	\$56.54
	3160	FLORII	OA SCHOOL RE	COGNITION PO	GM						
		5100	\$0.00	\$0.00	\$6,516.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,516.65
	3161	SUPPLE	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$158,850.00	\$40,849.00	\$0.00	\$0.00	\$439.00	\$0.00	\$0.00	\$0.00	\$200,138.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00	\$173.00
	3180	FLORII	DA LEAD TEAC	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,324.00	\$0.00	\$0.00	\$0.00	\$6,324.00
	4125	CLASS	SIZE REDUCTION	ON							
		5100	\$49,862.00	\$14,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,406.00
S	Subtotal for	r 0651 :	\$3,305,080.91	\$871,157.50	\$84,289.31	\$192,164.00	\$186,465.75	\$22,509.17	\$32,688.64	\$67,633.16	\$4,761,988.44

0671 LEWIS MIDDLE SCHOOL NON-PROJECT	669.60 520.00 189.00 009.00
NON-PROJECT	520.00 189.00 009.00 156.00
NON-PROJECT	520.00 189.00 009.00 156.00
	520.00 189.00 009.00 156.00
5100 \$1 106 428 51 \$279 991 09 \$10 000 00 \$0 00 \$9 800 00 \$4 000 00 \$12 250 00 \$200 00 \$1 422	520.00 189.00 009.00 156.00
$\phi_1, \phi_2, \phi_3, \phi_4, \phi_5, \phi_5, \phi_6, \phi_6, \phi_7, \phi_8, \phi_8, \phi_8, \phi_8, \phi_8, \phi_8, \phi_8, \phi_8$	189.00 009.00 156.00
	009.00 156.00
	156.00
6200 \$59,382.00 \$17,572.00 \$355.00 \$0.00 \$2,300.00 \$400.00 \$0.00 \$0.00 \$80,	
	100 00
7800 \$0.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	JUU.UU
7900 \$96,000.00 \$31,993.00 \$38,565.75 \$130,950.0 \$8,000.00 \$0.00 \$0.00 \$0.00 \$305,	508.75
9800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$213,058.24 \$213,	058.24
2039 VOCATIONAL EQUIPMENT	
5300 \$0.00 \$0.00 \$7.50 \$0.00 \$167.40 \$1,709.98 \$0.00 \$0.00 \$1,	884.88
2909 SCHOOL MAINTENANCE	
	182.15
3001 ESE GUARANTEE - GIFTED	
	00.00
6100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
9800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,035.83 \$1,	035.83
3002 SCHOOL ADVISORY COUNCIL	
	201.36
6100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
	472.00
3004 OFFSET DECENTRALIZE FTE RESERV	
	436.00
3101 DISCRETIONARY LOTTERY	
	668.00
	531.00
3105 INSTRUCTIONAL MATERLS-TEXTBOOK	
	563.01
5200 \$0.00 \$0.00 \$0.00 \$0.00 \$58.54 \$0.00 \$0.00	\$58.54

CNTR	PROJECT	FUNCTION	N 100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
CNIK	PROJECT	FUNCTION	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
			5. IE. III.	BENEFITO	SERVICES	SERVICES	SOTTELLS	001211	EII EI (EE	THE IT IST LINE	101112
	3106	INSTRU	JCTIONAL MAT	TERIALS-MEDI	A						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$3,270.00	\$0.00	\$0.00	\$3,271.10
	3109	INSTRU	ICTIONAL MAT	ERIALS-SCIEN	IC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.95	\$0.00	\$0.00	\$0.00	\$1,105.95
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$7,922.42	\$21.10	\$211.08	\$0.00	\$675.38	\$0.00	\$25.00	\$0.00	\$8,854.98
	3124	PLAN C	OF CARE - SUMN	MER REMEDIA	T						
		5100	\$0.00	\$9.99	\$0.00	\$0.00	\$901.01	\$0.00	\$689.00	\$0.00	\$1,600.00
	3150	EDUCA	TIONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345.32	\$0.00	\$0.00	\$8,345.32
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,484.88	\$15,484.88
	3160	FLORII	DA SCHOOL RE	COGNITION PO	GM						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00
	3161	SUPPLE	EMENTAL ACAI	DEMIC INSTRU	CT						
		5100	\$94,181.00	\$24,220.00	\$0.00	\$0.00	\$429.00	\$0.00	\$0.00	\$0.00	\$118,830.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.17	\$583.17
	3180	FLORII	DA LEAD TEACI	HER PROGRAM	1						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,366.00	\$0.00	\$0.00	\$0.00	\$3,366.00
S	ubtotal for	r 0671 :	\$1,818,190.85	\$475,807.26	\$63,379.95	\$130,950.00	\$134,045.97	\$29,634.61	\$17,027.00	\$267,629.12	\$2,936,664.76

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER			_
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900		
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	_
0681	LONG		MENTARY SC	HOOL								
		NON-PRO										
		5100	\$864,964.28	\$221,214.92	\$6,000.24	\$0.00	\$7,516.00	\$0.00	\$15,000.00	\$0.00	\$1,114,695.44	
		5200	\$122,611.02	\$36,267.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$163,879.00	
		6200	\$43,787.84	\$11,220.03	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,507.87	
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		7300	\$132,702.50	\$34,015.91	\$3,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$170,718.41	
		7900	\$72,000.00	\$23,989.00	\$7,451.20	\$10,300.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$115,740.20	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,156.17	\$28,156.17	
	2909	SCHOOL	MAINTENAN	CE								
		5100	\$0.00	\$0.00	\$196.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.74	
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.96	\$0.00	\$0.00	\$599.96	
		8100	\$0.00	\$0.00	\$7,010.77	\$0.00	\$3,010.16	\$6,557.67	\$0.00	\$0.00	\$16,578.60	
	3001	ESE GUA	RANTEE - GIF	FTED								
		5200	\$23,807.98	\$6,270.02	\$0.00	\$0.00	\$647.63	\$0.00	\$0.00	\$0.00	\$30,725.63	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.61	\$373.61	
	3002	SCHOOL	ADVISORY C	OUNCIL								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,005.61	\$2,000.01	\$61.85	\$0.00	\$7,067.47	
	3004	OFFSET 1	DECENTRALI	ZE FTE RESER	V		ŕ	ŕ			ŕ	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,369.00	\$24,369.00	
	3009	CLASS SI	ZE REDUCTION	ON-GEN FD								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	
	3101	DISCRET	TONARY LOT	TERY								
		6100	\$19,531.00	\$5,022.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$24,678.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	
	3105	INSTRUC	·	ERLS-TEXTBO						. ,	. ,	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$62,412.46	\$1,687.80	\$0.00	\$0.00	\$64,100.26	
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$929.59	\$0.00	\$0.00	\$0.00	\$929.59	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	3106			ERIALS-MEDI		7 - 1 - 2	,	42.20	43.30	4 0	4-,	

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$79.74	\$2,634.88	\$0.00	\$0.00	\$2,714.62
		6200	\$0.00	\$0.00	\$48.00	\$0.00	\$358.23	\$6,018.25	\$0.00	\$0.00	\$6,424.48
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	C						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$1,831.00
	3112	SCHOOL	L ENHANCEME								
		6400	\$7,351.63	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,401.63
	3124		F CARE - SUMN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15,196.24	\$0.00	\$0.00	\$0.00	\$15,196.24
	3125		AT'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150		TIONAL TECHN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.00	\$0.00	\$0.00	\$8,040.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,613.29	\$17,613.29
	3160		A SCHOOL REC								
		5100	\$0.00	\$0.00	\$505.25	\$0.00	\$573.07	\$0.00	\$398.55	\$0.00	\$1,476.87
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.66	\$1,368.66
	3161		MENTAL ACAI								
		5100	\$55,555.67	\$16,755.33	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$74,466.00
		6100	\$23,871.00	\$6,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,009.00
		6300	\$1,736.00	\$447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,655.66	\$17,655.66
	3180		A LEAD TEACH								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00	\$0.00	\$0.00	\$0.00	\$3,264.00
	4122		A FIRST START								
		5500	\$14,376.00	\$5,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00
	4125		IZE REDUCTION								
		5100	\$136,818.00	\$38,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,325.00
	4401	TITLE I				** **				** **	** **
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal for	r 0681 :	\$1,519,112.92	\$405,699.19	\$25,762.20	\$10,300.00	\$111,003.73	\$27,538.57	\$20,460.40	\$91,116.39	\$2,210,993.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0701	OKALO	OOSA APP	LIED TECH CE	ENTER							
		NON-PR	ROJECT								
		5100	\$174,393.00	\$44,784.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$222,177.00
		5200	\$69,244.91	\$22,909.09	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$93,654.00
			\$1,382,746.70	\$349,871.98	\$55.00	\$0.00	\$225.00	\$0.00	\$2,100.00	\$0.00	\$1,734,998.68
		5400	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		6100	\$166,026.23	\$40,629.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,656.00
		7300	\$348,260.24	\$89,843.18	\$6,518.00	\$0.00	\$5.53	\$0.00	\$3,000.00	\$0.00	\$447,626.95
		7900	\$198,328.07	\$66,088.93	\$25,400.00	\$145,500.0	\$704.36	\$0.00	\$0.00	\$0.00	\$436,021.36
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,140.63	\$366,140.63
	2015		STUDENT FEES								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.75	\$5,165.75
	2033		ICAL HS DEVE		** **				** **		*****
		5300	\$616,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,354.00
		6300	\$0.00	\$0.00	\$241,944.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,944.74
	2039		IONAL EQUIPM		** **				** **		
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	\$0.00	\$0.00	\$4,032.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.45	\$1,930.45
	2086		GE PARENTING			40.00	40.00		40.00	40.00	0.40.4=0.00
	24.66	5100	\$0.00	\$0.00	\$43,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,179.00
	2166		ENRICHMENT		#2.2 67.00	Φ0.00	# 60.200.25	Φ0.00	ФО ОО	# 0.00	Φ.(2.5.(2.25
	2502	9100	\$0.00	\$0.00	\$2,265.00	\$0.00	\$60,298.35	\$0.00	\$0.00	\$0.00	\$62,563.35
	2702	VO TEC		Φ0.00	ΦΩ ΩΩ	Φ0.00	Ф1 2 500 60	Φ0.00	Φ0.00	Φ0.00	Φ1 2 500 60
	2000	5300	\$0.00	\$0.00	\$0.00	\$0.00	\$12,599.69	\$0.00	\$0.00	\$0.00	\$12,599.69
	2909	8100	L MAINTENAN		¢1 <i>5 575</i> 10	¢0.00	¢5 000 00	¢0.00	¢0.00	¢0.00	¢20 575 10
	2001		\$0.00 ARANTEE - GI I	\$0.00	\$15,575.18	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$20,575.18
	3001	5200	ARANTEE - GII \$0.00		\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3002		L ADVISORY C	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3002	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$0.00	\$2,924.00
		3100	\$0.00	\$0.00	φ υ. 00	\$0.00	\$4,724.00	φ υ. 00	\$0.00	\$0.00	\$4,724.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327.89	\$3,327.89
	3004	OFFSET	T DECENTRALIZ	ZE FTE RESER	\mathbf{V}						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,916.00	\$18,916.00
	3005	FINAN(CIAL AID TRUST	ΓFUND							
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$50,619.24	\$0.00	\$0.00	\$0.00	\$50,619.24
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
	3101	DISCRE	TIONARY LOT	TERY							
		5100	\$12,586.00	\$3,237.00	\$0.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$16,254.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$3,937.00
	3105	INSTRU	CTIONAL MAT	ERLS-TEXTBO	OOK						
		5100	\$0.00	\$0.00	\$322.48	\$0.00	\$37,699.02	\$799.92	\$0.00	\$0.00	\$38,821.42
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$7,337.58	\$0.00	\$0.00	\$0.00	\$7,337.58
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,525.52	\$28,525.52
	3106	INSTRU	CTIONAL MAT	ERIALS-MEDI	\mathbf{A}						
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.91	\$0.00	\$0.00	\$1,836.91
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	NC						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$794.29	\$0.00	\$0.00	\$0.00	\$794.29
	3112	SCHOO	L ENHANCEME	ENT TRAINING	r						
		6400	\$5,124.52	\$584.60	\$0.00	\$0.00	\$0.00	\$154.52	\$0.00	\$0.00	\$5,863.64
	3150	EDUCA	TIONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$2,368.00	\$0.00	\$0.00	\$2,816.00	\$0.00	\$0.00	\$5,184.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.70	\$5,080.70
	3161	SUPPLE	EMENTAL ACAI	DEMIC INSTRU	JCT						
		5100	\$50,780.00	\$13,058.00	\$0.00	\$0.00	\$508.00	\$0.00	\$0.00	\$0.00	\$64,346.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.02	\$719.02
	3180	FLORII	OA LEAD TEACI	HER PROGRAM	М						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$3,162.00
	4015	GED TE	STING FEES								
		5400	\$0.00	\$0.00	\$4,300.87	\$0.00	\$7,364.87	\$0.00	\$0.00	\$0.00	\$11,665.74
S	Subtotal for	r 0701 :	\$3,023,843.67	\$631,006.55	\$341,928.27	\$145,500.00	\$196,072.93	\$12,639.35	\$7,100.00	\$433,742.96	\$4,791,833.73

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0731	WALK	ER ELEMI	ENTARY								
		NON-PR	OJECT								
		5100	\$1,136,963.24	\$291,601.76	\$2,500.00	\$0.00	\$7,138.50	\$46,980.08	\$45,000.00	\$0.00	\$1,530,183.58
		5200	\$267,512.00	\$79,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,301.00
		6100	\$31,339.75	\$10,522.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,862.00
		6200	\$43,402.00	\$11,162.00	\$1,000.00	\$0.00	\$500.00	\$1,000.00	\$0.00	\$0.00	\$57,064.00
		7300	\$151,865.00	\$41,011.00	\$19,100.00	\$0.00	\$3,000.00	\$0.00	\$700.00	\$0.00	\$215,676.00
		7900	\$60,960.00	\$20,311.00	\$25,580.00	\$108,920.0	\$11,000.00	\$20,000.00	\$0.00	\$0.00	\$246,771.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,106.38	\$47,106.38
	2171	WALKE	R CHILD CARE	E							
		7900	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
		9100	\$32,550.00	\$17,034.00	\$17,322.00	\$0.00	\$45,893.20	\$2,000.00	\$3,052.64	\$0.00	\$117,851.84
	2909	SCHOOL	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$13,256.17	\$0.00	\$3,384.00	\$6,402.45	\$0.00	\$0.00	\$23,042.62
	3001	ESE GUA	ARANTEE - GII	FTED							
		5200	\$14,123.00	\$3,720.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$0.00	\$18,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$131.00
	3002	SCHOOL	L ADVISORY C	OUNCIL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,679.83	\$0.01	\$0.00	\$0.00	\$7,679.84
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.06	\$61.06
	3004	OFFSET	DECENTRALI	ZE FTE RESEF	RV						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,246.00	\$34,246.00
	3009	CLASS S	SIZE REDUCTION	ON-GEN FD							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
	3101	DISCRE	TIONARY LOT	TERY							
		6100	\$26,040.00	\$6,698.00	\$0.00	\$0.00	\$742.00	\$0.00	\$0.00	\$0.00	\$33,480.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,877.96	\$3,877.96
	3105	INSTRU	CTIONAL MAT	ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$43,894.74	\$0.00	\$0.00	\$0.00	\$43,894.74
	3106	INSTRU	CTIONAL MAT	TERIALS-MEDI	\mathbf{A}						

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		(200	¢0.00	# 0.00	¢0.00	¢0.00	¢0.00	¢2 150 25	# 0.00	# 0.00	Φ2 150 25
	2100	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.35	\$0.00	\$0.00	\$3,158.35
	3109		CTIONAL MAT		_						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$880.14	\$0.00	\$0.00	\$0.00	\$880.14
	3111	MEDIA	SERVICES - LO	TTERY							
		6200	\$0.00	\$0.00	\$248.18	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$298.18
	3112	SCHOO	L ENHANCEME	ENT TRAINING							
		6400	\$4,287.51	\$106.66	\$2,927.26	\$0.00	\$847.50	\$0.00	\$115.00	\$0.00	\$8,283.93
	3124		F CARE - SUMN			Ψ0.00	φοιγ.50	Ψ0.00	Ψ112.00	Ψ0.00	Ψ0,203.73
	3124	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	\$16,400.00
	2125		*		\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$10,400.00
	3125		AT'L-CLASS SIZ		40.00	Φ0.00	#2 000 00	Φ0.00	00.00	Φ0.00	#2 000 00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	EDUCA'	TIONAL TECHN	NOLOGY							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$260.47	\$9,660.71	\$0.00	\$0.00	\$9,921.18
	3151	ESE SUI	MMER SCHOOL	-SAI							
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3.20	\$0.00	\$0.00	\$0.00	\$3.20
	3160	FLORID	A SCHOOL RE	·		*	*	*	*	,	***
	C 100	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.58	\$120.58
	3161		EMENTAL ACAI	·		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ120.30	Ψ120.50
	3101					¢0.00	#2 ((00	# 0.00	# 0.00	# 0.00	¢1.40.7(0.00
		5100	\$118,920.00	\$30,582.00	\$0.00	\$0.00	\$266.00	\$0.00	\$0.00	\$0.00	\$149,768.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,667.17	\$5,667.17
	3180	FLORID	OA LEAD TEACI	HER PROGRAM	_						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$0.00	\$3,774.00
	4125	CLASS S	SIZE REDUCTION	ON							
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
c	Subtotal for		\$1,981,454.50	\$539,807.67	\$83,433.61	\$108,920.00	\$149,770.58	\$89,201.60	\$48,867.64	\$91,210.15	\$3,092,665.75
2	ขนาเบเลา 101	0/31.	φ1,701,434.3U	\$337,007.07	903,433.UI	\$100,720.00	φ142,110.30	Φ02,401.00	940,007.04	\$71,21U.13	φ 3, 074,003.73

CNTR	PROJECT	FUNCTION		FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900 TD ANGEEDS	TOTAL	_
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	_
0741	BLUEV		EMENTARY SO	CHOOL								
		NON-PR		****				*			** *** ***	
			\$1,220,261.60	\$312,678.65	\$33,597.87	\$0.00	\$9,422.75	\$1,859.00	\$71,000.00	\$0.00	\$1,648,819.87	
		5200	\$141,875.00	\$42,041.00	\$0.00	\$0.00	\$3,343.07	\$0.00	\$29,501.20	\$0.00	\$216,760.27	
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		6200	\$59,382.00	\$17,572.00	\$0.00	\$0.00	\$321.42	\$3,664.58	\$0.00	\$0.00	\$80,940.00	
		7300	\$159,441.00	\$42,348.00	\$3,956.93	\$0.00	\$4,900.00	\$3,100.00	\$2,000.00	\$0.00	\$215,745.93	
		7900	\$119,348.62	\$39,989.00	\$60,257.61	\$132,325.0	\$16,379.84	\$0.00	\$651.38	\$0.00	\$368,951.45	
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.80	\$0.00	\$0.00	\$3,639.80	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,862.12	\$106,862.12	
	1133	READIN	IG ENHANCEM	ENT GRANT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$145.98	\$6.00	\$0.00	\$0.00	\$151.98	
	2050	PURCH	ASED SCHOOL	NURSES								
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2175	BLUEW	ATER CHILD C	CARE								
		7800	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
		9100	\$51,024.06	\$14,896.59	\$1,025.00	\$0.00	\$239,707.27	\$3,115.08	\$3,000.00	\$0.00	\$312,768.00	
	2909	SCHOO	L MAINTENAN	CE								
		8100	\$0.00	\$0.00	\$2,301.32	\$0.00	\$541.61	\$149.20	\$0.00	\$0.00	\$2,992.13	
	3001	ESE GU	ARANTEE - GII	FTED								
		5200	\$48,847.00	\$12,128.00	\$0.00	\$0.00	\$8,325.00	\$0.00	\$0.00	\$0.00	\$69,300.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,164.71	\$3,164.71	
	3002	SCHOO	L ADVISORY C							. ,	. ,	
		5100	\$0.00	\$0.00	\$205.34	\$0.00	\$15,127.26	\$500.00	\$445.00	\$0.00	\$16,277.60	
		6400	\$0.00	\$0.00	\$48.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.34	
		7800	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.48	\$551.48	
	3004	OFFSET	DECENTRALI	·		* *	* *	*		* : *		
	-	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,442.00	\$37,442.00	
	3009		SIZE REDUCTION		* *	¥ -	* *	*	*	,	, , , , , , , , , , , , , , , , , , ,	

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
	3101	DISCRET	TIONARY LOT	TERY							
		5100	\$0.00	\$0.00	\$2,379.17	\$0.00	\$266.00	\$0.00	\$0.00	\$0.00	\$2,645.17
		6100	\$29,514.00	\$7,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,102.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.66	\$1,648.66
	3105	INSTRUC	CTIONAL MAT	TERLS-TEXTBO	OOK					ŕ	,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$86,132.25	\$142.16	\$0.00	\$0.00	\$86,274.41
	3106	INSTRUC		TERIALS-MEDI	A	·	,	·	·	·	. ,
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,542.46	\$0.00	\$0.00	\$3,542.46
	3109	INSTRUC		TERIALS-SCIEN		*	*	· · · · ·	*	*****	, , , , , , , , , , , , , , , , , , ,
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$0.00	\$2,002.00
	3112	SCHOOL	•	ENT TRAINING		4	4-,**-**	4 ****	4	4 * * * * *	+-, ••-••
	0112	6400	\$7,886.21	\$46.67	\$757.37	\$0.00	\$0.00	\$0.00	\$4.14	\$0.00	\$8,694.39
	3124			MER REMEDIA		Ψ0.00	Ψ0.00	Ψ0.00	ψ	ψ0.00	ψο,ον 1.5ν
	0121	5100	\$1,000.00	\$150.40	\$0.00	\$0.00	\$4,449.60	\$0.00	\$0.00	\$0.00	\$5,600.00
	3125		T'L-CLASS SIZ		ψ0.00	ψ0.00	Ψ1,112.00	ψ0.00	ψ0.00	Ψ0.00	ψ5,000.00
	3123	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.75	\$404.25	\$0.00	\$0.00	\$5,000.00
	3150		IONAL TECH		Ψ0.00	Ψ0.00	Ψ4,575.15	ψ+0+.23	\$0.00	Ψ0.00	Ψ5,000.00
	3130	5100	\$0.00	\$0.00	\$3,112.43	\$0.00	\$100.00	\$16,062.47	\$0.00	\$0.00	\$19,274.90
		9800	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$5,984.02	\$5,984.02
	3160		•	COGNITION PO		\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.02	\$3,964.02
	3100	5100	\$0.00 *	\$0.00	\$0.00	\$0.00	\$1,952.35	\$0.00	\$0.00	\$0.00	\$1,952.35
		9800	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,932.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$132.16	\$1,932.33 \$132.16
	3161		•	DEMIC INSTRU		\$0.00	\$0.00	\$0.00	\$0.00	\$132.10	\$132.10
	3101					ΦΩ ΩΩ	#21 00	Φ0.00	Φ0.00	Φ0.00	007 277 42
		5100	\$67,886.00	\$16,358.00	\$3,112.43	\$0.00	\$21.00	\$0.00	\$0.00	\$0.00	\$87,377.43
		6100	\$12,586.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,823.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.03	\$1,866.03
	3180			HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$3,570.00
	4125		IZE REDUCTION								
		5100	\$199,146.00	\$56,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,833.00

CNT	R PROJECT FUNCTI	ION 100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
	Subtotal for 0741:	\$2,118,197.49	\$565,720.31	\$121,503.81	\$132,325.00	\$402,803.15	\$36,185.00	\$106,601.72	\$157,651.18	\$3,640,987.66

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0==4	ANTERO		ENTE A DAY								
0751	ANTIO	CH ELEM									
		NON-PR		\$256 DOC 6D	£2,000,00	¢0.00	¢5 024 94	\$240.25	¢20,000,00	¢0.00	¢1 752 000 70
		5100 5200	\$1,361,458.00 \$237,150.00	\$356,086.60 \$65,582.00	\$2,000.00 \$0.00	\$0.00 \$0.00	\$5,924.84 \$0.00	\$340.35 \$0.00	\$28,000.00 \$0.00	\$0.00 \$0.00	\$1,753,809.79 \$302,732.00
		6100	\$13,021.00	\$3,348.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,369.00
		6200	\$59,382.00	\$17,572.00	\$0.00	\$0.00 \$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$77,454.00
		7300	\$163,872.00	\$46,720.00	\$7,000.00	\$0.00	\$500.00	\$0.00	\$200.00	\$0.00	\$218,292.00
		7900	\$68,580.00	\$22,851.00	\$28,490.00	\$84,407.00	\$15,532.00	\$0.00	\$0.00	\$0.00	\$219,860.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,639.24	\$95,639.24
	1133		G ENHANCEM		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$\$0,00\$. = .	Ψ, υ, υυ, ι. Ι.
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$61.48	\$0.00	\$0.00	\$0.00	\$61.48
	2179	ANTIO	CH CHILD CAR								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,243.44	\$0.00	\$0.00	\$109,243.44
		7900	\$8,050.00	\$4,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,704.00
		9100	\$59,651.00	\$23,756.00	\$4,900.00	\$0.00	\$23,655.70	\$0.00	\$2,500.00	\$25,000.00	\$139,462.70
	2909		L MAINTENAN								
		8100	\$0.00	\$0.00	\$7,287.47	\$0.00	\$3,585.07	\$2,681.98	\$0.00	\$0.00	\$13,554.52
	3001		ARANTEE - GI								
		5200	\$29,052.00	\$7,653.00	\$0.00	\$0.00	\$3,795.00	\$0.00	\$0.00	\$0.00	\$40,500.00
	•••	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.72	\$386.72
	3002		L ADVISORY C		Φ0.00	40.00	Φ 5 402 00	40.00	#2 <1.7 0.0	40.00	#10.202.51
		5100	\$0.00	\$273.72	\$0.00	\$0.00	\$7,403.99	\$0.00	\$2,615.00	\$0.00	\$10,292.71
	3004	9800 OFFSET	\$0.00 DECENTRALI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.14	\$776.14
	3004	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,436.00	\$39,436.00
	3009		SIZE REDUCTI		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,430.00	\$39,430.00
	2007	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
	3101		TIONARY LOT		ψ0.00	Ψ0.00	ψ1,200.00	ψ0.00	ψ0.00	ψ0.00	Ψ1,500.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$632.00	\$0.00	\$0.00	\$0.00	\$632.00
		6100	\$30,381.00	\$7,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,194.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603.57	\$1,603.57
	3105			ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$50,997.60	\$0.00	\$0.00	\$0.00	\$50,997.60
	3106	INSTRUC	TIONAL MAT	ERIALS-MEDL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.92	\$0.00	\$0.00	\$384.92
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.83	\$0.00	\$0.00	\$3,900.83
	3109	INSTRUC		ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.03	\$0.00	\$0.00	\$0.00	\$1,016.03
	3111	MEDIA SI	ERVICES - LO	TTERY							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$381.72	\$0.00	\$0.00	\$0.00	\$381.72
	3112	SCHOOL		NT TRAINING							
		6400	\$5,963.97	\$199.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,163.10
	3124			IER REMEDIA							
		5100	\$4,946.52	\$663.33	\$0.00	\$0.00	\$4,390.15	\$0.00	\$0.00	\$0.00	\$10,000.00
	3125		Γ'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404.00	\$1,596.00	\$0.00	\$0.00	\$5,000.00
	3150		ONAL TECHN								
		5100	\$6,483.00	\$1,144.00	\$0.00	\$0.00	\$3,772.00	\$463.28	\$0.00	\$0.00	\$11,862.28
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.75	\$7.75
	3151		MER SCHOOL								
		5200	\$11,394.90	\$2,080.49	\$0.00	\$0.00	\$2.27	\$0.00	\$392.60	\$0.00	\$13,870.26
	3160			COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$769.85	\$0.00	\$0.00	\$0.00	\$769.85
	3161			DEMIC INSTRU							
		5100	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$12,549.00	\$0.00	\$770.00	\$0.00	\$122,444.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.29	\$1,078.29
	3180			IER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,284.00	\$0.00	\$0.00	\$0.00	\$4,284.00
	4125		ZE REDUCTION								
			\$155,820.00	\$45,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,270.00
	4137	CHALLE	NAGE GRANT	-ANTIOCH							

CNTR	PROJECT F	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		200 800	\$3,150.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,500.00	\$0.00 \$0.00	\$1,550.00 \$0.00	\$800.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,500.00 \$4,500.00
S	Subtotal for 0'	751: \$	52,305,158.39	\$628,168.27	\$54,177.47	\$84,407.00	\$146,206.70	\$119,410.80	\$34,477.60	\$163,927.71	\$3,535,933.94

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
											_
0761	DAVID	SON MIDE	DLE SCHOOL								
		NON-PR	OJECT								
		5100	\$1,451,164.00	\$371,892.00	\$0.00	\$0.00	\$8,960.00	\$109.76	\$15,182.75	\$0.00	\$1,847,308.51
		5200	\$198,366.00	\$56,921.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$256,387.00
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		6100	\$72,391.00	\$20,376.00	\$150.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$93,317.00
		6200	\$59,382.00	\$17,572.00	\$138.00	\$0.00	\$950.00	\$250.00	\$0.00	\$0.00	\$78,292.00
		6300	\$0.00	\$0.00	\$100.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$800.00
		7300	\$367,466.39	\$96,782.11	\$7,551.67	\$0.00	\$6,573.95	\$1,379.00	\$0.00	\$108.00	\$479,861.12
		7400	\$0.00	\$0.00	\$216.00	\$0.00	\$0.00	\$591.00	\$0.00	\$0.00	\$807.00
		7800	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
		7900	\$115,008.00	\$38,326.00	\$22,884.85	\$99,958.00	\$7,045.33	\$3,423.00	\$0.00	\$0.00	\$286,645.18
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,587.28	\$88,587.28
	2039		ONAL EQUIPN								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,156.96	\$0.00	\$0.00	\$6,156.96
	2051	PURCHA	ASED-OTHER I								
		5100	\$592.90	\$89.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.08
	2909	SCHOOL	L MAINTENAN								
		8100	\$0.00	\$0.00	\$19,561.22	\$0.00	\$10,398.29	\$6,564.18	\$0.00	\$0.00	\$36,523.69
	3001		ARANTEE - GII								
		5200	\$43,982.00	\$11,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,567.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,984.00	\$2,984.00
	3002		L ADVISORY C								
		5100	\$180.40	\$64.21	\$1,173.85	\$0.00	\$9,532.85	\$118.90	\$4.50	\$0.00	\$11,074.71
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$42.30
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.34	\$278.34
	3004			ZE FTE RESER							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,186.00	\$46,186.00
	3009		SIZE REDUCTION								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3101	DISCRET	TIONARY LOT	TERY							
		6100	\$36,891.00	\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,378.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.15	\$4,167.15
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$56,484.49	\$790.35	\$0.00	\$0.00	\$57,274.84
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944.25	\$300.00	\$0.00	\$0.00	\$3,244.25
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
	3106			ERIALS-MEDI							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,153.13	\$0.00	\$0.00	\$4,153.13
		6200	\$0.00	\$0.00	\$798.54	\$0.00	\$1,297.33	\$5,841.89	\$0.00	\$0.00	\$7,937.76
	3109			ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162.46	\$0.00	\$0.00	\$0.00	\$2,162.46
	3112			ENT TRAINING							
		6400	\$11,179.96	\$200.00	\$6,956.00	\$0.00	\$475.54	\$500.00	\$0.00	\$0.00	\$19,311.50
	3124			MER REMEDIA							
		5100	\$0.00	\$10.44	\$0.00	\$0.00	\$4,869.56	\$0.00	\$720.00	\$0.00	\$5,600.00
	3125		T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150		TONAL TECHN								
		5100	\$0.00	\$0.00	\$16.65	\$0.00	\$646.60	\$13,876.97	\$0.00	\$0.00	\$14,540.22
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.43	\$15.43
	3160			COGNITION PO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.10	\$787.70	\$0.00	\$0.00	\$3,335.80
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.83	\$0.00	\$0.00	\$318.83
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,879.28	\$4,879.28
	3161			DEMIC INSTRU							
		5100	\$109,372.00	\$33,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,438.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.50	\$0.00	\$0.00	\$522.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.02	\$4,133.02
	3180	FLORIDA	A LEAD TEACI	HER PROGRAM	AI .						

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	4125	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,488.00	\$0.00	\$0.00	\$0.00	\$4,488.00
	4125	5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
S	Subtotal for	0761:	82,559,467.65	\$683,640.94	\$69,546.78	\$99,958.00	\$126,919.05	\$45,684.17	\$15,907.25	\$151,338.50	\$3,752,462.34

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0771	DESTU	N MIDDLE	AT REGATTA	RAV							
0//1	DESTI	NON-PR		DAT 1							
			\$1,164,764.13	\$296,273.27	\$6,000.00	\$0.00	\$8,016.00	\$32,086.00	\$1,150.50	\$0.00	\$1,508,289.90
		5200	\$93,404.00	\$26,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,409.00
		5300	\$8,264.00	\$1,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,722.00
		6100	\$10,416.00	\$2,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
		6200	\$59,382.00	\$17,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,954.00
		7300	\$231,122.65	\$58,062.56	\$39,708.17	\$0.00	\$3,000.00	\$0.00	\$12,000.00	\$0.00	\$343,893.38
		7900	\$93,936.98	\$32,260.00	\$19,798.33	\$55,069.71	\$1,184.38	\$2,330.29	\$1,549.02	\$0.00	\$206,128.71
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,930.95	\$153,930.95
	2039		IONAL EQUIPN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.48	\$0.00	\$0.00	\$1,242.48
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$712.00
	2909		L MAINTENAN			** **					*****
		8100	\$0.00	\$0.00	\$4,391.51	\$0.00	\$139.08	\$2,317.58	\$0.00	\$0.00	\$6,848.17
	3001		ARANTEE - GII		40.00	40.00	* 0 -* 00	4.5 0.00	40.00	40.00	*
		5200	\$60,928.00	\$16,050.00	\$0.00	\$0.00	\$872.00	\$150.00	\$0.00	\$0.00	\$78,000.00
	2002	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.50	\$2,575.50
	3002		L ADVISORY C		Ø1 256 42	ФО ОО	Φ 7 . 520. 0 7 .	Φ0.00	Φ0.00	# 0.00	ФО ООД 20
		5100	\$0.00	\$0.00	\$1,356.42	\$0.00	\$7,530.97	\$0.00	\$0.00	\$0.00	\$8,887.39
	2004	9800 OFFCET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.00	\$658.00
	3004	9800	DECENTRALI			\$0.00	\$0.00	¢0.00	\$0.00	¢27.722.00	¢27.722.00
	3009		\$0.00 SIZE REDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,733.00	\$37,733.00
	3009	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00
	3101		TIONARY LOT		\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$640.00
	3101	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$7,000.00
		6100	\$30,326.00	\$7,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,124.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,539.04	\$5,539.04
	3105		CTIONAL MAT			ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψυ,υυτ	Ψυ,υυν.υ τ

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION		200	300	400	500	600	700	900	mom . v
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$50,307.29	\$11.67	\$0.00	\$0.00	\$50,318.96
	3106		ICTIONAL MAT								
		5100	\$0.00	\$0.00	\$45.11	\$0.00	\$0.00	\$437.52	\$0.00	\$0.00	\$482.63
		6200	\$0.00	\$0.00	\$290.00	\$0.00	\$300.00	\$3,006.00	\$0.00	\$0.00	\$3,596.00
	3107		CHOOLS								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.75	\$69.75
	3109		ICTIONAL MAT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$985.00	\$0.00	\$0.00	\$0.00	\$985.00
	3112		L ENHANCEME								
		6400	\$4,448.00	\$0.00	\$859.12	\$0.00	\$400.00	\$0.00	\$120.74	\$0.00	\$5,827.86
	3120		MINI-GRANT								
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$819.53	\$0.00	\$0.00	\$0.00	\$819.53
	3124		OF CARE - SUMM								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
	3125		AT'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00
	3150		TIONAL TECHN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$8,654.18	\$0.00	\$0.00	\$11,454.18
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.87	\$52.87
	3160		OA SCHOOL REC								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$340.73	\$12,000.00	\$0.00	\$0.00	\$12,340.73
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.87	\$635.87
	3161		EMENTAL ACAI								
		5100	\$43,402.00	\$11,160.00	\$0.00	\$0.00	\$3,994.00	\$8,000.00	\$0.00	\$0.00	\$66,556.00
		6100	\$32,986.00	\$8,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,468.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.73	\$8,666.73
	3180	FLORII	DA LEAD TEACH	HER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$3,162.00
	4125	CLASS	SIZE REDUCTION								
		5100	\$87,259.00	\$25,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,711.00
S	Subtotal for	r 0771 :	\$1,920,638.76	\$503,252.83	\$72,448.66	\$55,069.71	\$90,490.98	\$74,947.72	\$16,020.26	\$209,861.71	\$2,942,730.63

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
3518	OPPOI		CHOLARSHIP I	PROGRA							
		NON-PRO		40.00	A 400 A = A 00	40.00	40.00	40.00	40.00	40.00	
		5100	\$0.00	\$0.00	\$490,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,272.00
	3101		ONARY LOTT								
		5100	\$0.00	\$0.00	\$5,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,647.00
	3105		TIONAL MATE								
		5100	\$0.00	\$0.00	\$10,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,412.00
	3107	SAFE SCH	IOOLS								
		5100	\$0.00	\$0.00	\$2,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00
	3112	SCHOOL 1	ENHANCEMEN	NT TRAINING	r r						
		5100	\$0.00	\$0.00	\$1,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.00
	3150	EDUCATI	ONAL TECHNO	OLOGY							
		5100	\$0.00	\$0.00	\$2,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.00
	3161	SUPPLEM	ENTAL ACAD	EMIC INSTRU	JCT						
		5100	\$0.00	\$0.00	\$36,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,176.00
	3180	FLORIDA	LEAD TEACH	ER PROGRAM	M						
		5100	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.00
	4125	CLASS SIZ	ZE REDUCTIO	N							
		5100	\$0.00	\$0.00	\$18,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,886.00
S	ubtotal fo	r 3518 :	\$0.00	\$0.00	\$568,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,661.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
7001	UNDIS	TRIBUTED	MAINTENANC	F							
	2707	8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal for	7001:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9001	SCHOO	OL BOARD NON-PRO	OF OKALOOSA	A CO							
•	2040	7100	\$222,946.00	\$57,662.00	\$52,226.02	\$0.00	\$5,500.00	\$1,250.00	\$21,856.00	\$0.00	\$361,440.02
	2040	7100	FIONAL/BOARI \$0.00	\$0.00	\$0.00	\$0.00	\$151.01	\$0.00	\$0.00	\$0.00	\$151.01
3	3107	SAFE SC	HOOLS								
		5100	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,830.67	\$11,830.67
Sul	btotal for	9001:	\$222,946.00	\$57,662.00	\$56,226.02	\$0.00	\$5,651.01	\$1,250.00	\$21,856.00	\$11,830.67	\$377,421.70

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9002	SUPER	INTENDEN NON-PRO	. –								
		7200	\$199,509.00	\$46,179.00	\$22,537.75	\$0.00	\$13,800.00	\$1,500.00	\$15,344.00	\$0.00	\$298,869.75
		7900	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$427.00
	2042	BAO SOC	CIAL FUND								
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$137.65	\$449.99	\$0.00	\$0.00	\$587.64
Sı	ubtotal for	9002:	\$199,509.00	\$46,179.00	\$25,837.75	\$0.00	\$13,937.65	\$1,949.99	\$15,344.00	\$427.00	\$303,184.39

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9004	HUMA	N RESOUI									
		NON-PR									
		7100	\$0.00	\$0.00	\$3,200.00	\$0.00	\$250.00	\$0.00	\$2,600.00	\$0.00	\$6,050.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.40	\$0.00	\$0.00	\$1,315.40
		7700	\$470,953.00	\$124,261.00	\$44,642.31	\$0.00	\$6,500.00	\$1,000.00	\$350.00	\$0.00	\$647,706.31
		7900	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.00	\$1,941.00
	2014	HRMD								•	ŕ
		6400	\$4,550.00	\$0.00	\$35,562.65	\$0.00	\$300.83	\$878.00	\$2,284.94	\$0.00	\$43,576.42
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,005.09	\$4,005.09
	2020	HEPATI	TIS B							•	ŕ
		7700	\$0.00	\$0.00	\$9,188.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$10,388.00
	2025	DRUG T	ESTING		,						
		7700	\$0.00	\$0.00	\$13,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,621.00
	2088	CERTIF	ICATION/FING	GERPRINTING							
		7700	\$0.00	\$0.00	\$5,219.00	\$0.00	\$0.00	\$0.00	\$73,282.00	\$0.00	\$78,501.00
S	ubtotal for	r 9004 :	\$475,503.00	\$124,261.00	\$113,132.96	\$0.00	\$8,250.83	\$3,193.40	\$78,516.94	\$5,946.09	\$808,804.22

								TOTAL
9005 CHIEF FINANCE OFFICEI NON-PROJECT 7500 \$124,005 9800 \$0 Subtotal for 9005 : \$124,005	5.00 \$28,537.00 0.00 \$0.00	\$12,598.68 \$0.00 \$12,598.68	\$0.00 \$0.00 \$0.00	\$4,665.89 \$0.00 \$4,665.89	\$4,119.32 \$0.00 \$4,119.32	\$1,323.50 \$0.00 \$1,323.50	\$0.00 \$1,092.00 \$1,092.00	\$175,249.39 \$1,092.00 \$176,341.39

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9006	EDUCA	TIONAL S NON-PRO	UPPORT SERV DJECT	TICES							
		7900	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
		8100	\$103,698.00	\$25,482.00	\$3,800.00	\$0.00	\$2,500.00	\$0.00	\$509.00	\$0.00	\$135,989.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.00	\$891.00
S	Subtotal for	9006 :	\$103,698.00	\$25,482.00	\$4,100.00	\$0.00	\$2,500.00	\$0.00	\$509.00	\$891.00	\$137,180.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9007	FACIL	ITY PLAN NON-PF									
		7400	\$111,667.00	\$26,890.00	\$34,750.00	\$0.00	\$2,847.14	\$3,854.39	\$200.00	\$0.00	\$180,208.53
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$0.00	\$0.00	\$2,500.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.69
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$920.00
	2192	PAVINO	G COUNTYWIDE	2							
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00
	2909	SCHOO	L MAINTENAN(CE							
		8100	\$0.00	\$0.00	\$568.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.81
S	ubtotal for	9007:	\$111,667.00	\$26,890.00	\$37,819.50	\$0.00	\$2,847.14	\$4,193.39	\$200.00	\$920.00	\$184,537.03

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9009	MAINT		SOUTH ZONE								
		NON-PR		40.00	000 764 70	44.400.00		4.5 0.00	40.00	40.00	00000150
		7900	\$0.00	\$0.00	\$32,564.59	\$1,100.00	\$142.00	\$58.00	\$0.00	\$0.00	\$33,864.59
		8100	\$840,554.00	\$241,916.00	\$28,887.24	\$28,500.00	\$16,200.00	\$3,528.46	\$800.00	\$0.00	\$1,160,385.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772.00	\$1,772.00
	2099	STADIU	M FACILITIES								
		8100	\$0.00	\$0.00	\$4,700.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	2192	PAVING	COUNTYWIDE	C							
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,706.00	\$0.00	\$0.00	\$4,706.00
	2909	SCHOO	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$462,515.79	\$2,972.52	\$54,892.92	\$52,747.18	\$50.00	\$0.00	\$573,178.41
S	ubtotal for	9009:	\$840,554.00	\$241,916.00	\$528,667.62	\$32,572.52	\$86,534.92	\$61,039.64	\$850.00	\$1,772.00	\$1,793,906.70

900	700 900	00 700	S CAPITAI 600 OUTLAY	500	400	PURCHASE 300 SERVICES	FRINGE 200 ES BENEFIT	ΓΙΟΝ 100 SALARIE	ROJECT FUNC	CNTR 1
								SUDANCE	QUALITY AS	9010
								I-PROJECT		7010
00 \$0	599.00 \$0.00 \$250,718.20	00.00 \$1,599.	\$500.0	\$3,392.20	\$0.00	\$20,050.00	0 \$44,525.0	\$180,652.0	6300	
	\$0.00 \$1,092.00 \$1,092.00				\$0.00	\$0.00		\$0.0	9800	
Ψ1,072.	ψ1,072.00 ψ1,072.00	ψ0.00 ψ0.	ψο.	Ψ0.00	ψ0.00	ψ0.00	·	DING INITIATI		0
00 \$0.	\$0.00 \$0.00 \$1,691.28	\$0.00 \$0.	\$0.0	\$1,550.25	\$0.00	\$141.03		\$0.0	6300	v
	Ţ-,-,-,-,-,-	****	4 * * * * * * * * * * * * * * * * * * *	4-,	4	4-1-11	·	ATIONS-CONF		2
00 \$0.	\$0.00 \$0.00 \$4,331.18	\$0.00 \$0.	\$0.0	\$2,697.18	\$0.00	\$1,634.00		\$0.0	6300	
***	, , , , , , , , , , , , , , , , , , , 		•	. ,				OVATIVE PRG		3
00 \$0.	\$0.00 \$0.00 \$10,000.00	\$0.00 \$0.	\$0.0	\$73.00	\$0.00	\$2,900.00	0 \$1,054.0	\$5,973.0	6300	
							- SCIENCÉ FAI	OVATIVE PRG	58 INN	3
00 \$0.	788.00 \$0.00 \$12,000.00	\$0.00 \$1,788.	\$0.0	\$1,250.00	\$0.00	\$2,950.00	0 \$1,062.0	\$4,950.0	6300	
						·	- ODYSSEY MI	OVATIVE PRG	59 INN	3
00 \$0.	\$0.00 \$0.00 \$5,000.00	\$0.00 \$0.	\$0.0	\$1,500.00	\$0.00	\$1,500.00	0 \$300.0	\$1,700.0	6300	
							- NATL BD CEF	OVATIVE PRG	60 INN	3
00 \$0.	\$0.00 \$0.00 \$10,000.00	\$0.00 \$0.	\$0.0	\$10,000.00	\$0.00	\$0.00	0 \$0.0	\$0.0	6300	
							MENT-SAI	DENT ASSESSM	02 STU	3
00 \$0.	\$0.00 \$0.00 \$202,480.74	20.21 \$0.	\$9,920.2	\$87,917.01	\$0.00	\$101,996.99	8 \$242.6	\$2,403.8	6100	
00 \$0.	\$0.00 \$0.00 \$5,000.00	\$0.00 \$0.	\$0.0	\$0.00	\$0.00	\$5,000.00	0 \$0.0	\$0.0	7900	
00 \$18,910.	\$0.00 \$18,910.28 \$18,910.28	\$0.00 \$0.	\$0.0	\$0.00	\$0.00	\$0.00		\$0.0	9800	
								DING CURRIC	03 REA	3
00 \$13,301.	\$0.00 \$13,301.32 \$13,301.32	\$0.00 \$0.	\$0.0	\$0.00	\$0.00	\$0.00	0 \$0.0	\$0.0	9800	
								OOL IMPROV-		3
00 \$0.	\$0.00 \$0.00 \$7,255.95	\$0.00 \$0.	\$0.0	\$6.21	\$0.00	\$7,249.74	·	\$0.0	6300	
								RICULUM DEV		3
00 \$0.	\$333.00 \$0.00 \$43,966.09	\$0.00 \$21,333.	\$0.0	\$4,602.41	\$0.00	\$17,963.68	· ·	\$0.0	6300	
										3
00 \$0.	100.00 \$0.00 \$72,843.61	\$0.00 \$7,100.	\$0.0	\$53,910.77	\$0.00					
										3
00 \$3,091.	\$0.00 \$3,091.06 \$3,091.06	\$0.00 \$0.	\$0.0	\$0.00	\$0.00	\$0.00	0 \$0.0	\$0.0	9800	
.00 \$36,394	820.00 \$36,394.66 \$661,681.71	\$31,820.	3 \$10,420.	00 \$166,899.03	\$0.0	\$169,686.05	§47,740.	\$198,721.6	otal for 9010 :	Sul
00 00 \$3,0	100.00 \$0.00 \$3,0	\$0.00 \$7,100. \$0.00 \$0.	\$0.0 \$0.0	\$53,910.77	\$0.00 \$0.00	\$8,300.61 RUCT \$0.00	NG CATEGORIO 0 \$489.4 CADEMIC INS 0 \$0.0	CHER TRAININ \$3,042.80 PLEMENTAL A \$0.00	16 TEA 6300 61 SUP 9800	3

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9012	INSTR		TECH & MED	IA SER							
		NON-PRO									***= **
		6300	\$227,642.00	\$58,129.00	\$7,736.03	\$0.00	\$2,053.30	\$1,000.00	\$550.00	\$0.00	\$297,110.33
		7900	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656.00	\$2,656.00
	2003		ONS-WEB PAG								
		6400	\$0.00	\$0.00	\$500.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$600.00
	2007		SS ONE CONTI				** **				
	•••	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.25	\$0.00	\$0.00	\$323.25
	2021		CTIONAL TELI		#10.00	40.00	#202.01	40.00	40.00	40.00	#212.01
	***	5100	\$0.00	\$0.00	\$10.00	\$0.00	\$303.01	\$0.00	\$0.00	\$0.00	\$313.01
	2029		TONAL TECHN		A-44-04		** * * * * * * * * * * * * * * * * *	0000 51	40.00	40.00	010 201 77
		6300	\$0.00	\$0.00	\$5,117.01	\$551.97	\$4,443.08	\$282.51	\$0.00	\$0.00	\$10,394.57
	20.50	7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
	3059		TIVE PRG - OD		44 000 00	40.00	0.7.1.00	40.00		40.00	0.1.0.1.0.0
		6300	\$0.00	\$0.00	\$1,000.00	\$0.00	\$514.39	\$0.00	\$400.00	\$0.00	\$1,914.39
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.30	\$872.30
	3111		SERVICES - LO				*	*			*
		6200	\$90,679.00	\$26,422.00	\$0.00	\$0.00	\$6,866.16	\$6,864.70	\$0.00	\$0.00	\$130,831.86
	3116			CATEGORICAI		40.00	40.00	40.00	40.00	40.00	.
		6300	\$154.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.14
		6400	\$22,565.93	\$3,981.49	\$7,941.43	\$0.00	\$2,000.00	\$27,034.65	\$91,553.09	\$0.00	\$155,076.59
		7900	\$0.00	\$0.00	\$300.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$320.00
	3117			WEB PORTAL		40.00	** ** * * * * * * * *	4-2 466 00		40.00	000 040 70
	- 1 - 0	6400	\$0.00	\$0.00	\$13,296.95	\$0.00	\$1,150.58	\$73,466.00	\$1,000.00	\$0.00	\$88,913.53
	3150		TONAL TECHN		40.00	40.00	40.00	40.00	00.00	40.00	450.553.00
		6300	\$47,584.00	\$11,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,573.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,592.89	\$41,592.89
Sı	ubtotal for	9012 :	\$388,625.07	\$100,521.49	\$39,101.42	\$551.97	\$17,450.52	\$108,971.11	\$94,503.09	\$45,121.19	\$794,845.86

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9014	PURCH	IASING NON-PR	OIFCT								
				Φ.Σ.Σ. 0 2 0, 00	Φ10 227 00	ΦΩ ΩΩ	04.067.50	01771400	Φ1 2 <i>C</i> 2 20	Φ0.00	#211 002 50
		7700	\$214,602.70	\$55,920.00	\$19,337.00	\$0.00	\$4,867.50	\$15,714.00	\$1,362.30	\$0.00	\$311,803.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00	\$894.00
		9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2093	FUEL SY	STEMS REPAI	RS							
		7800	\$0.00	\$0.00	\$22,908.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,908.33
Su	btotal for	9014:	\$214,602.70	\$55,920.00	\$42,245.33	\$0.00	\$4,867.50	\$15,714.00	\$1,362.30	\$894.00	\$335,605.83

CNTR	PROJECT	FUNCTION	I 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9015	FIXED	CHARGE	S								
7013	TIXED	NON-PR									
		7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2070	RETIRE	EE INSURANCE	PAYMENTS							
		7700	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
	3006	TECHN	OLOGY PARTS								
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,927.90	\$0.00	\$0.00	\$4,927.90
	3105		CTIONAL MAT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$31,192.55	\$0.00	\$0.00	\$0.00	\$31,192.55
	3107		CHOOLS								
		5100	\$0.00	\$0.00	\$603,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,862.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$762.00
	9015		CHARGES								
			\$1,057,680.86	\$139,723.40	\$14,367.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,771.39
		5200	\$151,591.23	\$45,738.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,330.19
		5300	\$110,595.83	\$22,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,729.16
		5400	\$0.00	\$5.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.02
		5500	\$11,604.96	\$1,635.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,240.14
		6100	\$117,244.42	\$18,060.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,305.21
		6200	\$19,021.68	\$3,644.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,665.73
		6300	\$157,376.61	\$7,391.68	\$2,816.63	\$0.00	\$0.00	\$5.48	\$0.00	\$0.00	\$167,590.40
		6400	\$3,896.73	\$386.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.12
		7100	\$0.00		\$2,669,990.91	\$0.00	\$9,000.00	\$0.00	\$24,606.87	\$0.00	\$2,827,350.84
		7200	\$0.00	\$263.87	\$22,186.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.40
		7300	\$440,750.31	\$38,392.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,143.01
		7400	\$0.00	\$148.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.94
		7500 7700	\$8,091.33	\$1,246.13	\$33,170.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,507.86
		7700	\$36,410.01	\$908,527.32	\$1,159,379.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164,316.62

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7800	\$70,909.15	\$17,891.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,801.09
		7900	\$66,670.02	\$16,864.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,066.9	\$0.00	\$1,240,601.89
		8100 9100	\$55,820.12 \$3,398.91	\$22,737.78 \$1,488.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$78,557.90 \$4,887.56
\mathbf{S}	ubtotal for		\$2,311,062.17	\$1,470,034.1	\$4,505,772.8	\$0.00	\$40,192.55	\$4,933.38	\$1,181,673.7	\$762.00	\$9,514,430.92

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9016	EXCE	PTIONAL S	TUDENT EDUC	CATION							
		NON-PRO	OJECT								
		5200	\$117,619.00	\$22,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,815.00
		6300	\$175,382.00	\$44,563.00	\$42,500.00	\$0.00	\$8,000.00	\$0.00	\$4,490.00	\$0.00	\$274,935.00
		7900	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774.00	\$2,774.00
	1038	PROJEC'	T CONNECT								
		5200	\$0.00	\$0.00	\$264.26	\$0.00	\$118.15	\$0.00	\$0.00	\$0.00	\$382.41
		6300	\$0.00	\$0.00	\$1,142.96	\$0.00	\$2,517.91	\$0.00	\$0.00	\$0.00	\$3,660.87
		7800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1084	MEDICA	ID REIMBURS								
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.70	\$0.00	\$0.00	\$0.00	\$1,173.70
		6300	\$40,656.00	\$11,484.00	\$4,250.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$57,390.00
		7900	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,601.95	\$19,601.95
	2001		NT SPCH & LA								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.83	\$2,148.83
	2004		NT VISUALLY								
		5200	\$131,609.00	\$37,593.00	\$4,400.00	\$0.00	\$600.00	\$5,401.00	\$197.00	\$0.00	\$179,800.00
		7800	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
	2008	ITINERA	NT HEARING	IMPAIRED							
		5200	\$61,165.00	\$14,385.00	\$8,600.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$84,800.00
	2009		NT ORTHO IN	IPAIRED TCH							
		5200	\$53,758.00	\$12,892.00	\$2,000.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$68,900.00
	2017		NT ADAPTIVE								
		5200	\$44,942.00	\$11,523.00	\$3,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$60,065.00
	2019		NT OCCUP'L								
		5200	\$124,081.00	\$32,670.00	\$362,349.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$520,000.00
	2023		AL/HOMEBOU								
		5200	\$103,133.00	\$18,203.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,336.00
	3123	PASSD (A	ALT ASSESSMI	ENT - PAEC)							

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		5200	\$0.00	\$0.00	\$175.72	\$0.00	\$19,588.16	\$91.00	\$0.00	\$0.00	\$19,854.88
		6400	\$0.00	\$0.00	\$3,140.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140.70
		7800	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	3126	ESE TRA	AINING-MENTA	AL HEALTH-SI	RC						
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.77	\$0.00	\$0.00	\$0.00	\$3,101.77
	3127	DEPART	MENT OF DEF	ENSE							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,045.54	\$22,045.54
	3151	ESE SUM	MER SCHOOL	L-SAI							
		5200	\$381,759.99	\$67,382.00	\$4,143.90	\$0.00	\$4,000.00	\$0.00	\$598.00	\$0.00	\$457,883.89
	3478	IDEA SU	PPLEMENTAR	Y							
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
	4122	FLORID.	A FIRST STAR	Т							
		5500	\$1,500.00	\$226.00	\$4,500.00	\$0.00	\$12,689.00	\$0.00	\$1,500.00	\$0.00	\$20,415.00
		7800	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	4475	IDEA PA	RT B								
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	Subtotal for	r 9016 :	\$1,235,604.99	\$273,117.00	\$458,976.54	\$0.00	\$55,188.69	\$5,992.00	\$6,785.00	\$46,570.32	\$2,082,234.54

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9017	CURR	ICULUM &	INSTRUCTION	IAL SUP							
		NON-PR	OJECT								
		6300	\$309,830.00	\$76,405.00	\$30,736.96	\$0.00	\$8,000.00	\$3,000.00	\$10,900.00	\$0.00	\$438,871.96
		6400	\$7,000.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,536.00
		7900	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00	\$2,185.00
	2018	YOUNG	AUTHORS FAII	R							
		6300	\$0.00	\$0.00	\$15,155.98	\$0.00	\$6,892.86	\$0.00	\$400.00	\$0.00	\$22,448.84
	3116	TEACH	ER TRAINING C	CATEGORICAI							
		6300	\$0.00	\$3,874.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.32
	3120	FLARE I	MINI-GRANT								
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.73	\$0.00	\$0.00	\$0.00	\$3,625.73
	6024	DONATI	ONS/CURRICU	LUM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,202.96	\$0.00	\$0.00	\$0.00	\$3,202.96
S	ubtotal fo	r 9017 :	\$316,830.00	\$80,815.32	\$46,392.94	\$0.00	\$21,721.55	\$3,000.00	\$11,300.00	\$2,185.00	\$482,244.81

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9019	DATA F	PROCESSII NON-PRO									
		7700	\$783,933.00	\$190,449.00	\$83,430.00	\$0.00	\$46,637.00	\$165,328.16	\$0.00	\$0.00	\$1,269,777.16
		7900	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,345.00	\$3,345.00
S	Subtotal for	9019:	\$783,933.00	\$190,449.00	\$84,170.00	\$0.00	\$46,637.00	\$165,328.16	\$0.00	\$3,345.00	\$1,273,862.16

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9020	STAFF	DEVELOP	MENT								
		NON-PRO	DJECT								
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$79.33	\$449.99	\$0.00	\$0.00	\$529.32
	1113	IN-SERV	ICE								
		6400	\$0.00	\$0.00	\$431.92	\$0.00	\$3,429.92	\$528.59	\$154.71	\$0.00	\$4,545.14
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.72	\$1,935.72
	1118	DISTRIC	T INSERVICE								
		6400	\$0.00	\$0.00	\$32.06	\$0.00	\$2,000.00	\$1,500.00	\$437.83	\$0.00	\$3,969.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.94	\$3,096.94
	3114	PROF OF	RIENTATION P	ROGRAM -T.1	. •						
		6400	\$12,200.00	\$2,000.00	\$22,042.63	\$0.00	\$5,467.28	\$6,215.51	\$5,648.94	\$0.00	\$53,574.36
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,221.99	\$16,221.99
	3115	SEPEC									
		6400	\$29,927.00	\$8,872.00	\$19,617.37	\$0.00	\$2,253.19	\$1,154.60	\$5,781.01	\$0.00	\$67,605.17
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.27	\$4,089.27
	3116	TEACHE	R TRAINING C	CATEGORICA	L						
		6400	\$8,499.79	\$1,500.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
S	ubtotal fo	r 9020 :	\$50,626.79	\$12,372.21	\$42,123.98	\$0.00	\$13,229.72	\$9,848.69	\$12,022.49	\$25,343.92	\$165,567.80

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9021	SCH S		Γ & STUDENT	ACTIV							
		NON-PR			**- * **						
		6100	\$277,846.00	\$71,412.08	\$37,957.48	\$0.00	\$5,189.97	\$10,148.35	\$312.00	\$0.00	\$402,865.88
		7900	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00
	1097		E SAFETY								
		6300	\$0.00	\$0.00	\$526.01	\$0.83	\$392.48	\$0.00	\$200.00	\$0.00	\$1,119.32
	2015		STUDENT FEES								*
		5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2027		PSYCHOLOG		*			*			
		6100	\$566,970.00	\$139,561.00	\$4,659.00	\$0.00	\$37,558.25	\$450.00	\$40.00	\$0.00	\$749,238.25
		7900	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
	2086			G PROGRAM-S.			****	****			*. =
		6100	\$0.00	\$0.00	\$1,249.18	\$0.00	\$215.18	\$287.58	\$0.00	\$0.00	\$1,751.94
		7800	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
	2166		ENRICHMENT				**				****
		9100	\$0.00	\$0.00	\$85.84	\$0.00	\$250.80	\$0.00	\$0.00	\$0.00	\$336.64
	3107	SAFE SC									
		5100	\$0.00	\$0.00	\$373.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.55	\$353.55
	3112			ENT TRAINING							
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.46	\$0.00	\$2,255.46
	3116			CATEGORICAL							
		6400	\$523.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.52
	3157		JT PREVENTIO								
		5300	\$0.00	\$0.00	\$5,247.97	\$0.00	\$2,294.00	\$0.12	\$0.00	\$0.00	\$7,542.09
	3162		ANCE OFFICE		* . =	*					** ** -* **
		6100	\$271,169.00	\$65,812.00	\$4,500.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,581.00
		7900	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
	4110	ESOL									
		6300	\$2,400.00	\$330.00	\$5,900.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$10,630.00

	Subtotal for 9021 :	\$1,118,908.52	\$277,115.08	\$80,159.37	\$1,100.83	\$47,900.68	\$10,886.05	\$2,807.46	\$2,441.55	\$1,541,319.54
CNTF	PROJECT FUNC	TION 100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
			FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		

CNTR PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9022 MANA	GEMENT IN NON-PRO	FORMATION JECT	SERVICE							
Subtotal for	9800	\$324,385.00 \$0.00 \$324,385.00	\$78,795.00 \$0.00 \$78,795.00	\$5,171.27 \$0.00 \$5,171.27	\$0.00 \$0.00 \$0.00	\$6,000.00 \$0.00 \$6,000.00	\$1,700.00 \$0.00 \$1,700.00	\$0.00 \$0.00 \$0.00	\$0.00 \$2,907.00 \$2,907.00	\$416,051.27 \$2,907.00 \$418,958.27

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9025	_		-PROJECTS	N CENED							
9025	CAPIT. 3009		-PROJECTS ZE REDUCTIO \$0.00	N-GEN FD \$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$7,100.00

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900		
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	
9026	REMIT	TANCES, TE	RANS. FUND B	AL.								
		NON-PROJ										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,590,288.7	\$8,590,288.79	
	1084	MEDICAII	D REIMBURSE	EMENT								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088,544.9	\$1,088,544.96	
	1133	READING	ENHANCEME	ENT GRANT								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.88	\$40.88	
	2008		T HEARING I									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	
	2009			PAIRED TCHS								
	• • • •	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	
	2017		T ADAPTIVE		Φ0.00	Φ0.00	Φ0.00	Φ0.00	ФО ОО	# 2 4.025.00	#24.025.00	
	2022	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,935.00	\$24,935.00	
	2023		L/HOMEBOUN		¢0.00	¢0.00	£0.00	£0.00	¢0.00	¢20 ((4 00	¢20.774.00	
	2027	9800	\$0.00 PSYCHOLOGI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,664.00	\$28,664.00	
	2027	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,319.00	\$10,319.00	
	2045	ROTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,519.00	\$10,319.00	
	2043	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,360.26	\$71,360.26	
	2073		·	ING PROGRAM		\$0.00	\$0.00	Φ0.00	Φ0.00	\$71,500.20	\$71,500.20	
	2075	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.18	\$83.18	
	2086		·	PROGRAM-SA		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψουτο	Ψουτο	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,957.00	\$74,957.00	
	2124	TEACHER	RECRUITME	NT - CURRENT	Γ	·		•	·	,	,	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,596.92	\$119,596.92	
	2154	ADVANCE	D PLACEMEN	NT IB						ŕ	ŕ	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.39	\$3,323.39	
	2192	PAVING C	OUNTYWIDE									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
	2909		MAINTENANC									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,746.72	\$19,746.72	

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3002		ADVISORY CO								*** *** = *
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,103.71	\$60,103.71
	3101		IONARY LOTT								* * - * - * - *
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,013.16	\$47,013.16
	3105		TIONAL MATI			40.00	40.00	40.00		* ***********************************	* * * * * * * * * *
	• • • •	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,898.46	\$588,898.46
	3106		TIONAL MATI			ФО ОО	Φ0.00	ФО ОО	# 0.00	061 242 75	Φ.(1, 2,42, 775
	2105	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,343.75	\$61,343.75
	3107	SAFE SCH		ΦΩ ΩΩ	Φ0.00	Φ0.00	Φ0.00	ΦΩ ΩΩ	Φ0.00	#21 07 <i>C</i> 00	Φ21 05C 00
	2100	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.89	\$31,056.89
	3109	9800	TIONAL MATI		\$0.00	\$0.00	¢0.00	¢0.00	\$0.00	¢20.262.07	¢20,262,07
	3112	,	\$0.00 ENHANCEME	\$0.00 NIT TD A INING		\$0.00	\$0.00	\$0.00	\$0.00	\$29,363.97	\$29,363.97
	3112	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,025.11	\$42,025.11
	3116		R TRAINING C			\$0.00	\$0.00	\$0.00	\$0.00	\$42,023.11	\$42,023.11
	3110	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,447.09	\$44,447.09
	3118		OOL SUPPORT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 44,44 7.09	\$ 11 , 11 7.09
	3110	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
	3119		R RECRUITME	·		φ0.00	Ψ0.00	Ψ0.00	\$0.00	\$200,000.00	\$200,000.00
	011)	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,349.19	\$185,349.19
	3150		ONAL TECHN		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ10 0 , 0 19.19	ψ100,5 ·
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,597.63	\$42,597.63
	3151	ESE SUM	MER SCHOOL		*	*	,	,	*	, , ,	, ,
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,225.55	\$44,225.55
	3157	DROPOUT	Γ PREVENTIO	N-SAI						ŕ	ŕ
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,712.00	\$21,712.00
	3160	FLORIDA	SCHOOL REC	COGNITION PO	GM						
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418,352.0	\$2,418,352.00
	3161	SUPPLEM	IENTAL ACAD	EMIC INSTRU							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220,617.4	\$3,220,617.47
	3162	ATTENDA	NCE OFFICE	RS							

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,019.00	\$104,019.00
	3180	FLORIDA 9800	LEAD TEACH \$0.00	ER PROGRAM \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,653.87	\$41,653.87
	4125	CLASS SIZ 9800	ZE REDUCTIO \$0.00	N \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,176.00	\$293,176.00
S	Subtotal for	9026 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,513,114.	\$17,513,114.95

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9027	RISK M	[ANAGEM]									
		NON-PRO	JECT								
		7700	\$218,682.00	\$59,078.00	\$18,283.40	\$0.00	\$1,550.00	\$700.00	\$100.00	\$0.00	\$298,393.40
		7900	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526.00	\$1,526.00
S	Subtotal for	9027:	\$218,682.00	\$59,078.00	\$20,283.40	\$0.00	\$1,550.00	\$700.00	\$100.00	\$1,526.00	\$301,919.40

CNTR I	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9050	CARVE		OMIN COMPLE	EX							
		NON-PRO 7900	\$54.863.00	\$16,778.00	¢172.250.00	\$57,500.00	¢2 125 00	\$750.00	\$1.971.00	\$0.00	\$206 227 00
		8100	\$0.00	\$0.00	\$172,250.00 \$125.00	\$0.00	\$2,125.00 \$231.29	\$750.00 \$543.90	\$1,971.00	\$0.00 \$0.00	\$306,237.00 \$900.19
2	909		MAINTENAN		\$125.00	\$0.00	\$231.29	\$343.90	\$0.00	\$0.00	\$300.13
	1000	7900	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00
		8100	\$0.00	\$0.00	\$15,537.17	\$0.00	\$6,869.46	\$415.85	\$0.00	\$0.00	\$22,822.48
Sul	btotal for	9050:	\$54,863.00	\$16,778.00	\$188,154.17	\$57,500.00	\$9,225.75	\$1,709.75	\$1,971.00	\$0.00	\$330,201.67

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9055	BAY Al	REA OFFIC NON-PRO	_								
	2909	7900	\$63,581.00 MAINTENANO	\$21,800.00 CE	\$70,981.08	\$88,500.00	\$4,794.32	\$1,258.00	\$1,400.00	\$0.00	\$252,314.40
		8100	\$0.00	\$0.00	\$2,479.91	\$0.00	\$0.00	\$2,378.09	\$0.00	\$0.00	\$4,858.00
Su	ıbtotal for	9055 :	\$63,581.00	\$21,800.00	\$73,460.99	\$88,500.00	\$4,794.32	\$3,636.09	\$1,400.00	\$0.00	\$257,172.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9103	COMM	UNITY AFI NON-PRO									
		7700	\$119,063.00	\$31,784.00	\$40,280.92	\$0.00	\$8,113.00	\$600.00	\$0.00	\$0.00	\$199,840.92
		7900	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
S	ubtotal for	9103:	\$119,063.00	\$31,784.00	\$42,780.92	\$0.00	\$8,113.00	\$600.00	\$0.00	\$0.00	\$202,340.92

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9107	FURNI	TURE SHO	P/SURPLUS PR	ОР							
		7700	\$147,137.00	\$43,920.00	\$22,064.00	\$4,500.00	\$14,519.44	\$1,750.00	\$0.00	\$0.00	\$233,890.44
		7900	\$0.00	\$0.00	\$2,601.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,601.97
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$530.00
	2909	SCHOOL	A MAINTENANC	CE							
		8100	\$0.00	\$0.00	\$1,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956.58
Su	ıbtotal foı	r 9107 :	\$147,137.00	\$43,920.00	\$26,622.55	\$4,500.00	\$14,519.44	\$1,750.00	\$0.00	\$530.00	\$238,978.99

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9109	MAIN	ΓENANCE-	NORTH								
		NON-PR	OJECT								
		7900	\$0.00	\$0.00	\$9,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,025.00
		8100	\$747,969.00	\$209,346.00	\$46,699.49	\$25,000.00	\$20,278.99	\$3,688.00	\$2,528.55	\$0.00	\$1,055,510.03
	2192	PAVING	COUNTYWIDI	E							
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
	2909	SCHOO	L MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$410,072.36	\$0.00	\$108,525.64	\$134,047.27	\$186.77	\$0.00	\$652,832.04
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00
	2916	SEWER	PLANT - BAKE	ER							
		7700	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
		8100	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
	9365	N. MAIN	T/FACILITY R	ELOCATION							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.25	\$0.00	\$0.00	\$1,811.25
S	ubtotal for	r 9109 :	\$747,969.00	\$209,346.00	\$493,896.85	\$25,000.00	\$128,804.63	\$151,546.52	\$2,715.32	\$7,050.00	\$1,766,328.32

CNTR	PROJECT	FUNCTIO	ON 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9113	TRANS		TION-NORTH								
			PROJECT		*** ** * * * * *	****					**
		7800	\$1,719,863.85	\$759,835.95	\$22,694.85	\$115,520.0	\$72,003.80	\$747.35	\$26,480.00	\$0.00	\$2,717,145.80
		7900	\$0.00	\$0.00	\$7,160.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,260.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00
	2909	SCHO	OL MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$1,951.15	\$0.00	\$325.74	\$552.49	\$0.00	\$0.00	\$2,829.38
	3107	SAFE S	SCHOOLS	·	,	·	·	•	·	•	,
		7800	\$24,075.00	\$15,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,096.00
	3151	ESE SU	UMMER SCHOOL	L-SAI							
		7800	\$11,654.69	\$1,739.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,394.59
Sı	ubtotal for	r 9113 :	\$1,755,593.54	\$776,596.85	\$31,806.00	\$127,620.00	\$72,329.54	\$1,299.84	\$26,480.00	\$1,060.00	\$2,792,785.77

CNTR PROJ	JECT FUNCTION	N 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9121 PR	RINT SHOP	NO HIGH								
	NON-PF									
	7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9121	PRINT S	SHOP BUDGET								
	7700	\$111,604.00	\$34,131.00	\$73,428.39	\$0.00	\$125,970.01	\$700.00	\$4,927.00	\$0.00	\$350,760.40
	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,548.64	\$84,548.64
Subtat	al for 9121 :	\$111,604.00	\$34,131.00	\$73,428.39	\$0.00	\$125,970.01	\$700.00	\$4,927.00	\$84,548.64	\$435,309.04

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9205	BUDGI	ETING DEPA NON-PRO									
		7500	\$744,734.00	\$198,331.00	\$33,310.33	\$573.24	\$13,096.91	\$8,175.23	\$1,000.00	\$0.00	\$999,220.71
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$2,650.00
S	ubtotal for	9205 :	\$744,734.00	\$198,331.00	\$34,310.33	\$573.24	\$13,096.91	\$8,175.23	\$1,000.00	\$2,650.00	\$1,002,870.71

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9209	MAINT	TENANCE/C	CENTRAL ZON	NE							
		7900	\$0.00	\$0.00	\$8,658.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,658.33
		8100	\$575,749.00	\$173,044.00	\$22,162.91	\$12,000.00	\$24,785.79	\$1,000.00	\$2,400.00	\$0.00	\$811,141.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$910.00
	2909 SCHOOL MAINTENANCE										
		8100	\$0.00	\$0.00	\$298,815.53	\$0.00	\$82,491.01	\$33,420.60	\$0.00	\$0.00	\$414,727.14
Su	btotal for	9209 :	\$575,749.00	\$173,044.00	\$329,636.77	\$12,000.00	\$107,276.80	\$34,420.60	\$2,400.00	\$910.00	\$1,235,437.17

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9213	TRANS		ON-CENTRAL								
		NON-PR		# 40 2 0 2 0 1 6	Φ 5.044 .05	477 5 00 00	0.41 0.4 0 0.0	000005	#10.00 2 .00	40.00	Φ1 40 5 5 50 45
		7800	\$949,310.61	\$402,828.16	\$7,244.85	\$77,500.00	\$41,942.88	\$839.95	\$18,092.00	\$0.00	\$1,497,758.45
		7900	\$0.00	\$0.00	\$5,995.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,795.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00
	2909	SCHOO	L MAINTENAN	CE						•	•
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$31.22
	3107	SAFE SO	CHOOLS								
		7800	\$14,594.00	\$9,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,349.00
	3151	ESE SUN	MER SCHOOL	L-SAI							
		7800	\$10,464.17	\$1,586.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,050.74
S	ubtotal for	9213:	\$974,368.78	\$414,169.73	\$13,239.85	\$83,300.00	\$41,942.88	\$871.17	\$18,092.00	\$1,025.00	\$1,547,009.41

CNTR	PROJECT	FUNCTIO	ON 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9313	TRANS	SPORTAT	TION-SOUTH								
		NON-P	ROJECT								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,719.58	\$0.00	\$0.00	\$4,719.58
		7800	\$1,680,637.21	\$670,258.16	\$18,951.86	\$129,000.0	\$60,629.50	\$3,209.35	\$21,223.00	\$0.00	\$2,583,909.08
		7900	\$0.00	\$0.00	\$20,300.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$920.00
	2909	SCHO	OL MAINTENAN	CE							
		8100	\$0.00	\$0.00	\$2,623.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623.02
	3107	SAFE S	SCHOOLS								
		7800	\$14,593.00	\$9,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,348.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976.93	\$1,976.93
	3151	ESE SU	JMMER SCHOOL	L-SAI							
		7800	\$15,275.32	\$2,297.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,572.74
Sı	ıbtotal foı	r 9313 :	\$1,710,505.53	\$682,310.58	\$41,874.88	\$140,000.00	\$60,629.50	\$7,928.93	\$21,223.00	\$2,896.93	\$2,667,369.35

CNTR	PROJECT FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL			
9413													
	9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
S	Subtotal for 9413 : \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL	
9713	9713 ASSIST SUPERINTENDENT/NORTH NON-PROJECT											
		6300	\$192,246.68	\$51,307.94	\$12,834.38	\$7,500.00	\$4,668.43	\$1,685.00	\$7,200.00	\$0.00	\$277,442.43	
		7900	\$0.00	\$0.00	\$3,300.00	\$0.00	\$9,265.51	\$1,159.00	\$0.00	\$0.00	\$13,724.51	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00	\$1,092.00	
S	Subtotal for	9713:	\$192,246.68	\$51,307.94	\$16,134.38	\$7,500.00	\$13,933.94	\$2,844.00	\$7,200.00	\$1,092.00	\$292,258.94	

CNTR	PROJECT F	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9723		SUPERINT NON-PRO	TENDENT/CEN DJECT	TRAL							
	6.	300	\$130,300.00	\$30,178.00	\$16,966.49	\$0.00	\$3,531.03	\$4,199.99	\$500.00	\$0.00	\$185,675.51
	79	900	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
	98	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.00	\$1,118.00
S	Subtotal for 9'	723 :	\$130,300.00	\$30,178.00	\$20,566.49	\$0.00	\$3,531.03	\$4,199.99	\$500.00	\$1,118.00	\$190,393.51

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9733	ASSIST	Γ SUPERIN	TENDENT/SOU	ТН							
		NON-PR	OJECT								
		6300	\$127,707.00	\$30,619.00	\$10,740.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$171,066.00
		7900	\$0.00	\$0.00	\$3,553.00	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$3,850.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.00	\$936.00
	3113	SECONI	CHANCE FUN	D - SAI							
		5100	\$0.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,800.00
	3116	TEACHI	ER TRAINING C	CATEGORICA	L						
		6300	\$0.00	\$0.00	\$35,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,873.00
	3124	PLAN O	F CARE - SUMM	IER REMEDIA	ΛT						
		5100	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
	3128	FLORID	A VIRTUAL SC	HOOL							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal for	r 9733 :	\$127,707.00	\$30,619.00	\$444,566.00	\$0.00	\$2,000.00	\$297.00	\$0.00	\$936.00	\$606,125.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL	_
9800	OKAL	OOSA ACAD										
		NON-PRO		40.00		40.00	40.00	40.00	40.00		44 444 444	
		5100	\$0.00		\$1,123,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,220.00	
		7800	\$0.00	\$0.00	\$72,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,414.00	
	2052		OUTLAY CHA		~ —							
		5100	\$0.00	\$0.00	\$146,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,928.00	
	3101	DISCRETI	ONARY LOTT									
		5100	\$0.00	\$0.00	\$12,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,607.00	
	3105	INSTRUC	ΓΙΟΝAL MATE	ERLS-TEXTB	OOK							
		5100	\$0.00	\$0.00	\$24,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,058.00	
	3107	SAFE SCH	OOLS									
		5100	\$0.00	\$0.00	\$5,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.00	
	3112	SCHOOL I	ENHANCEMEN	NT TRAINING	j							
		5100	\$0.00	\$0.00	\$3,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.00	
	3150	EDUCATION	ONAL TECHNO	OLOGY								
		5100	\$0.00	\$0.00	\$5,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,405.00	
	3161	SUPPLEM	ENTAL ACAD	EMIC INSTRU	UCT						ŕ	
		5100	\$0.00	\$0.00	\$146,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,853.00	
	3180	FLORIDA	LEAD TEACH	ER PROGRA								
		5100	\$0.00	\$0.00	\$1,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.00	
	4125	CLASS SIZ	ZE REDUCTIO			•				•	. ,	
		5100	\$0.00	\$0.00	\$42,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,183.00	
S	ubtotal for	r 9800 :	\$0.00	\$0.00	\$1,584,862.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,862.00	

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9805	OWCC		HIGH SCHOOL	L							
		NON-PRO									
		5100	\$0.00	\$0.00	\$932,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,388.00
	2052	CAPITAL	OUTLAY CHA	RTER SCHO	OL						
		5100	\$0.00	\$0.00	\$129,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,360.00
	3101	DISCRETI	ONARY LOTT								
		5100	\$0.00	\$0.00	\$11,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,421.00
	3105	INSTRUC	ΓΙΟΝΑL MATI	ERLS-TEXTB	OOK						
		5100	\$0.00	\$0.00	\$20,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,997.00
	3107	SAFE SCH	OOLS								
		5100	\$0.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,030.00
	3112	SCHOOL I	ENHANCEME	NT TRAINING	j						
		5100	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,402.00
	3150	EDUCATION	ONAL TECHN	OLOGY							
		5100	\$0.00	\$0.00	\$4,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.00
	3161	SUPPLEM	ENTAL ACAD	EMIC INSTR	UCT						
		5100	\$0.00	\$0.00	\$72,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,960.00
	3180	FLORIDA	LEAD TEACH	ER PROGRA	M						
		5100	\$0.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
	4125	CLASS SIZ	ZE REDUCTIO	N							
		5100	\$0.00	\$0.00	\$36,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,579.00
S	ubtotal for	9805 :	\$0.00	\$0.00	\$1,218,376.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,376.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9807	LIZA J		EPARATORY	SCH							
		NON-PRO									
		5100	\$0.00		\$2,327,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,578.00
		7800	\$0.00	\$0.00	\$115,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,863.00
	2052		OUTLAY CHA								
		5100	\$0.00	\$0.00	\$287,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,832.00
	3101	DISCRETI	ONARY LOTT								
		5100	\$0.00	\$0.00	\$26,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,740.00
	3105	INSTRUCT	ΓΙΟΝAL MATE	ERLS-TEXTBO	OOK						
		5100	\$0.00	\$0.00	\$55,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,990.00
	3107	SAFE SCH	OOLS								
		5100	\$0.00	\$0.00	\$11,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,777.00
	3112	SCHOOL 1	ENHANCEMEN	NT TRAINING	j						
		5100	\$0.00	\$0.00	\$9,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,071.00
	3150	EDUCATION	ONAL TECHNO	OLOGY							
		5100	\$0.00	\$0.00	\$12,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580.00
	3161	SUPPLEM	ENTAL ACAD	EMIC INSTR	UCT						
		5100	\$0.00	\$0.00	\$194,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,560.00
	3180	FLORIDA	LEAD TEACH	ER PROGRA	M						
		5100	\$0.00	\$0.00	\$4,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,059.00
	4125	CLASS SIZ	ZE REDUCTIO	N	•						•
		5100	\$0.00	\$0.00	\$104,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,192.00
St	ıbtotal for	9807:	\$0.00	\$0.00	\$3,150,242.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,242.00

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9810	GULF (COAST YO	UTH ACADEM	Y							
		NON-PRO	OJECT								
		5100	\$270,083.00	\$79,875.00	\$2,300.00	\$0.00	\$19,048.00	\$310.00	\$2,542.00	\$0.00	\$374,158.00
		5200	\$8,070.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,196.00
		5300	\$59,687.00	\$14,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,228.00
		6100	\$51,902.00	\$12,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,546.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$24,197.60	\$5,809.35	\$2,584.00	\$0.00	\$800.00	\$1,200.00	\$0.00	\$0.00	\$34,590.95
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,773.10	\$253,773.10
	3004			ZE FTE RESER'							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,722.00	\$7,722.00
	3105			ERLS-TEXTBO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$9,833.94	\$0.00	\$0.00	\$0.00	\$9,833.94
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50
	3106			ERIALS-MEDIA			*	* =			
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$667.00	\$417.40	\$0.00	\$0.00	\$1,084.40
	3109			ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
	3112			ENT TRAINING	000414	40.00	#22 < 0.0	40.00	40.00	40.00	46007.20
		6400	\$6,277.06	\$0.00	\$294.14	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00	\$6,897.20
	24.50	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$824.00
	3150		TONAL TECHN		Φ0.00	# 0.00	Φ0.00	Φ467.00	Φ0.00	Φ0.00	Φ465.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00
	21.61	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,840.71	\$5,840.71
	3161			DEMIC INSTRU		¢0.00	Ø5 0 37 00	# 0.00	¢0.00	¢0.00	#25 057 00
		5100	\$13,889.00	\$6,041.00	\$0.00	\$0.00	\$5,927.00	\$0.00	\$0.00	\$0.00	\$25,857.00
	2100	9800 EL ODID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.07	\$2,913.07
	3180			HER PROGRAM		¢0.00	¢1 0 2 0 00	¢0.00	¢0.00	\$0.00	¢1 020 00
	_	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00
\mathbf{S}_{1}	ubtotal for	9810 :	\$434,105.66	\$121,036.35	\$5,178.14	\$0.00	\$37,947.44	\$2,392.40	\$2,542.00	\$271,072.88	\$874,274.87

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9811	OKALO		TH DEVELOPN	MENT CNT							
		NON-PRO									
		5100	\$192,463.20	\$52,799.20	\$9,212.11	\$0.00	\$5,893.00	\$0.00	\$2,807.10	\$0.00	\$263,174.61
		5300	\$81,779.05	\$19,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,377.05
		6100	\$25,950.00	\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,273.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		6400	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
		7300	\$20,374.00	\$5,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,559.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,064.35	\$172,064.35
	3004			ZE FTE RESERV				** **		*	*
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,879.00	\$4,879.00
	3105			ERLS-TEXTBO			* - *				**
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,305.55	\$409.42	\$0.00	\$0.00	\$6,714.97
	2406	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$161.66	\$0.00	\$0.00	\$0.00	\$161.66
	3106			ERIALS-MEDIA		40.00	40.00	0.407 .00	#0.00	40.00	425 00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$427.00
	2100	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$0.00	\$427.00
	3109			ERIALS-SCIEN		Φ0.00	#200.00	Φ0.00	Φ0.00	Φ0.00	Φ200 00
	2112	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$208.00
	3112			NT TRAINING	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢1 075 00
		6400 9800	\$1,075.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$528.00	\$1,075.00 \$528.00
	3150		\$0.00 IONAL TECHN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$328.00
	3130	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.62	\$1,378.62
	3161		·	DEMIC INSTRU	·	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.02	\$1,576.02
	3101	5100	\$9,722.00	\$4,229.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$16,277.00
		9800	\$9,722.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$185.12	\$185.12
	3180		·	IER PROGRAM	·	ψυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	ψ105.12	ψ103.12
	2100	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$0.00	\$0.00	\$612.00
S	ubtotal for		\$331,363.25	\$88,134.20	\$9,337.11	\$0.00	\$15,933.21	\$836.42	\$2,807.10	\$179,035.09	\$627,446.38

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9812	OKALO	OOSA YOU'	TH ACADEMY								
		NON-PRO	DJECT								
		5100	\$205,940.79	\$68,969.14	\$6,868.00	\$0.00	\$13,898.00	\$3,074.00	\$0.00	\$0.00	\$298,749.93
		5300	\$111,589.00	\$27,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,774.00
		6100	\$51,902.00	\$12,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,546.00
		6300	\$51,902.00	\$12,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,942.00
		7300	\$28,803.00	\$7,456.00	\$1,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,234.00
		7900	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,381.00	\$207,381.00
	3004			ZE FTE RESERV							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667.00	\$7,667.00
	3105			ERLS-TEXTBOO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,694.36	\$1,294.88	\$0.00	\$0.00	\$11,989.24
	3106			ERIALS-MEDIA							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.80	\$0.00	\$0.00	\$400.80
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$823.02	\$19.91	\$0.00	\$0.00	\$842.93
	3109			ERIALS-SCIENO							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$228.07	\$0.00	\$0.00	\$0.00	\$228.07
	3112			ENT TRAINING				** **			*
		6400	\$1,585.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.95
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$820.00
	3150		IONAL TECHN		40.00	# 0.00	40.00	007.65	#0.00	40.00	005.65
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.65	\$0.00	\$0.00	\$27.65
	24.64	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.00	\$2,083.00
	3161			DEMIC INSTRUC		Φ0.00	Ф2 2 (0, 00	ФО ОО	Φ0.00	Φ0.00	Φ22 100 00
		5100	\$13,889.00	\$6,041.00	\$0.00	\$0.00	\$2,269.00	\$0.00	\$0.00	\$0.00	\$22,199.00
	2100	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,429.95	\$16,429.95
	3180			HER PROGRAM	¢0.00	\$0.00	¢017.00	\$0.00	ድብ ብብ	ድስ ሰሰ	¢017.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$816.00
S	ubtotal for	r 9812 :	\$465,611.74	\$134,335.14	\$8,843.00	\$1,500.00	\$28,728.45	\$4,817.24	\$0.00	\$234,380.95	\$878,216.52

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9813	OKALO		IONAL DETEN	TION CT							
		NON-PRO									
		5100	\$136,996.00	\$40,826.00	\$1,285.00	\$0.00	\$633.51	\$941.81	\$1,025.00	\$0.00	\$181,707.32
		5300	\$12,976.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,138.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$3,612.00	\$1,102.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,064.46	\$135,064.46
	3004			ZE FTE RESERV							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635.00	\$3,635.00
	3105	INSTRUC		ERLS-TEXTBO	OK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,482.11	\$0.00	\$0.00	\$0.00	\$4,482.11
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$275.05	\$0.00	\$0.00	\$0.00	\$275.05
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDIA							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.00	\$0.00	\$0.00	\$251.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$363.95	\$475.22	\$0.00	\$0.00	\$839.17
	3109		CTIONAL MAT	ERIALS-SCIEN	C						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$141.00	\$0.00	\$0.00	\$0.00	\$141.00
	3112	SCHOOL	ENHANCEME	NT TRAINING							
		6400	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
	3150	EDUCAT	IONAL TECHN	OLOGY							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.02	\$2,319.02
	3161	SUPPLEM	MENTAL ACAD	DEMIC INSTRUC	CT						
		5100	\$4,167.00	\$1,812.00	\$0.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$6,497.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.17	\$329.17
	3180	FLORIDA	A LEAD TEACH	IER PROGRAM							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$306.00	\$0.00	\$0.00	\$0.00	\$306.00
S	ubtotal for	9813 :	\$158,481.00	\$46,902.00	\$3,160.00	\$0.00	\$6,719.62	\$1,668.03	\$1,025.00	\$141,742.65	\$359,698.30

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900		_
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	
												_
9814	ADOLI	ESCENT SU	BSTANCE ABI	USE PGM								
,011	112 0 22	NON-PR		0.21 0.11								
		5100	\$123,107.00	\$34,783.00	\$0.00	\$0.00	\$1,054.86	\$979.59	\$0.00	\$0.00	\$159,924.45	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,410.36	\$75,410.36	
	3004	OFFSET	DECENTRALI	ZE FTE RESERV	V					•	•	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985.00	\$2,985.00	
	3105	INSTRU	CTIONAL MAT	TERLS-TEXTBO								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.37	\$0.00	\$0.00	\$0.00	\$3,832.37	
	3106			TERIALS-MEDIA	_							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$257.00	
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$0.00	\$257.00	
	3109	INSTRU	CTIONAL MAT	ERIALS-SCIEN	C							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00	
	3112	SCHOOL	L ENHANCEME	ENT TRAINING								
		6400	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00	\$317.00	
	3150	EDUCAT	TONAL TECH	NOLOGY								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$0.00	\$345.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.00	\$1,519.00	
	3161	SUPPLE	MENTAL ACAI	DEMIC INSTRU	CT							
		5100	\$4,167.00	\$1,812.00	\$0.00	\$0.00	\$629.00	\$0.00	\$0.00	\$0.00	\$6,608.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,918.11	\$10,918.11	
	3180	FLORID	A LEAD TEAC	HER PROGRAM	[
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$0.00	\$0.00	\$0.00	\$204.00	
St	ubtotal for	9814 :	\$127,591.00	\$36,595.00	\$0.00	\$0.00	\$6,102.23	\$1,581.59	\$0.00	\$91,149.47	\$263,019.29	

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9815	EMED	ALD COAST	MARINE INST	ritite							
9013	3101		ONARY LOTT								
	3101	5100	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00
	3105		ΓΙΟΝΑL MATE			Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ2,>30.00
	0100	5100	\$0.00	\$0.00	\$5,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,451.00
	3107	SAFE SCH		• • • • • • • • • • • • • • • • • • • •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	,	,	*	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		5100	\$0.00	\$0.00	\$1,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.00
	3112	SCHOOL I	ENHANCEMEN	NT TRAINING	, T						
		5100	\$0.00	\$0.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874.00
	3150	EDUCATION	ONAL TECHN	OLOGY							
		5100	\$0.00	\$0.00	\$1,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253.00
	3161	SUPPLEM	ENTAL ACAD	EMIC INSTRU	JCT						
		5100	\$0.00	\$0.00	\$268,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,511.00
	3180		LEAD TEACH		· -						
		5100	\$0.00	\$0.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00
	4125		ZE REDUCTIO								
		5100	\$0.00	\$0.00	\$9,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,594.00
\mathbf{S}	ubtotal for	r 9815 :	\$0.00	\$0.00	\$290,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,335.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9816	CILE	COAST DES	IDENTIAL CA	DF							
7010	GULI	NON-PRO		IKE							
		5100	\$29,432.23	\$10,636.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$45,068.23
		5200	\$48,698.77	\$13,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,516.77
		5300	\$12,976.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,138.00
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$52,033.00	\$12,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,950.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,633.63	\$102,633.63
	3004			ZE FTE RESERV							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,649.00	\$3,649.00
	3101		IONARY LOT								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586.26	\$586.26
	3105			ERLS-TEXTBO		40.00	4 4.	40.00	40.00	40.00	*4 *
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.32	\$0.00	\$0.00	\$0.00	\$1,577.32
	2106	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$144.47	\$0.00	\$0.00	\$0.00	\$144.47
	3106			ERIALS-MEDIA		Φ0.00	Φ0.00	#204.00	ФО ОО	Φ0.00	#204.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$0.00	\$0.00	\$204.00
	2100	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$0.00	\$0.00	\$107.00
	3109	5100	\$0.00	ERIALS-SCIEN \$0.00	\$0.00	\$0.00	\$97.00	\$0.00	\$0.00	\$0.00	\$97.00
	3112			NT TRAINING	\$0.00	\$0.00	\$97.00	\$0.00	\$0.00	\$0.00	\$97.00
	3112	6400	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.00	\$132.00
	3150		ONAL TECHN		Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$152.00	Ψ132.00
	0130	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251.97	\$1,251.97
	3151		MER SCHOOL		40.00	40.00	40.00	Ψ0.00	Ψ0.00	* - , /	¥ 1,= 0 1.2 /
	-	5200	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
	3161			DEMIC INSTRU		•					
		5100	\$4,167.00	\$1,812.00	\$0.00	\$0.00	\$347.40	\$0.00	\$0.00	\$0.00	\$6,326.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863.00	\$1,863.00
	3180	FLORID <i>A</i> 5100	A LEAD TEACH \$0.00	IER PROGRAM \$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
S	Subtotal for		\$169,386.00	\$47,927.00	\$0.00	\$0.00	\$7,475.19	\$204.00	\$0.00	\$110,115.86	\$335,108.05

CNITE	DD O IE CT	PINCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	000	
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0015	MILTO	M CIDI C I	IIV DEC EACH	17087							
9817	MILIC		UV RES FACIL	11 Y							
		NON-PRO		Φ <i>(</i>) 57 (71	#11 733 00	Φ0.00	Ф10 221 00	Φ1. 7 00.62	# 400 00	Φ0.00	#210 205 D2
		5100	\$223,555.60	\$62,576.71	\$11,732.89	\$0.00	\$10,231.99	\$1,708.63	\$400.00	\$0.00	\$310,205.82
		5300	\$22,318.00	\$5,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,754.00
		7300	\$10,314.00	\$2,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,910.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,932.65	\$283,932.65
	3004	OFFSET		ZE FTE RESER							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,345.00	\$7,345.00
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO	OOK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,414.16	\$0.00	\$0.00	\$0.00	\$5,414.16
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDI	A						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.63	\$0.00	\$0.00	\$244.63
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIEN	NC .						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00
	3112	SCHOOL	•	ENT TRAINING	·	•	*	•	*****	• • • • • • • • • • • • • • • • • • • •	•
		6400	\$437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$472.00
	3150		TONAL TECHN		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ.72.00	ψ172.00
	3130	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273.64	\$1,273.64
	3161		•	DEMIC INSTRU		ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ1,273.04	Ψ1,273.04
	3101	5100	\$6,250.00	\$2,719.00	\$0.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$9,155.00
		9800	\$0,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.55	\$5,703.55
	3180		*	HER PROGRAM		\$0.00	\$0.00	\$0.00	\$0.00	\$5,705.55	\$5,105.55
	3100					20.00	\$206.00	\$0.00	ድ ስ ስስ	20.00	\$206.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$306.00	\$0.00	\$0.00	\$0.00	\$306.00
S	ubtotal for	r 9817 :	\$262,874.60	\$73,327.71	\$11,732.89	\$0.00	\$16,700.15	\$1,953.26	\$400.00	\$298,726.84	\$665,715.45

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		_									
9818	N.W. F		ALLET ACADE	MIE							
		NON-PRO 5100	\$63,448.00	\$17,460.00	\$88,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,334.00
	3002		ADVISORY CO		\$66,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,334.00
	3002	5100	\$0.00	\$0.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.00
	3004		4	ZE FTE RESER	•	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,878.00	\$2,878.00
	3009		ZE REDUCTIO	·	4 - 1 - 1	4	4 - 1 - 1	4	4	4-,01010	4-,07000
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
	3101	DISCRET	TIONARY LOT	ΓERY							
		5100	\$2,019.00	\$877.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$2,916.00
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBO	OK						
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,105.80	\$0.00	\$0.00	\$0.00	\$5,105.80
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDIA							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00
	3109			ERIALS-SCIEN							
		5100	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
	3112			NT TRAINING							
		6400	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$115.00
	3125		T'L-CLASS SIZ								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	3150		IONAL TECHN		40.00	40.00	40.00	4064.00	40.00	40.00	406400
	24.64	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.00	\$0.00	\$0.00	\$864.00
	3161			DEMIC INSTRU		Φ0.00	#22 00	Φ0.00	Φ0.00	Φ0.00	Φ5 (02 00
	2100	5100	\$3,889.00	\$1,691.00	\$0.00	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$5,602.00
	3180			HER PROGRAM		¢0.00	¢102.00	¢0.00	# 0.00	¢0.00	¢102.00
	4125	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
	4125	5100	ZE REDUCTIO	\$9,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.254.00
-			\$31,164.00								\$40,254.00
S	ubtotal for	r 9818 :	\$100,520.00	\$29,118.00	\$89,212.00	\$0.00	\$6,824.80	\$864.00	\$0.00	\$2,993.00	\$229,531.80

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER			_
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900		
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL	
9819	ADIIID	ICATED V	OUTH FACILIT	ΓV								
7017	ADJUD	NON-PRO		1 1								
		5100	\$66,648.00	\$19,197.00	\$200.00	\$0.00	\$4,721.00	\$0.00	\$0.00	\$0.00	\$90,766.00	
		5300	\$11,419.00	\$2,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,198.00	
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,246.41	\$85,246.41	
	3004		·	ZE FTE RESERV	·	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψου,Ξ :ο. :1	ψου, = 1	
	• • • • • • • • • • • • • • • • • • • •	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.00	\$1,431.00	
	3101	DISCRET	IONARY LOT		4 ****	4 - 1 - 1	4000	4 - 1 - 1	4 - 1 - 1	4-, 12-111	4-, 12-110	
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437.00	\$437.00	
	3105	INSTRUC	CTIONAL MAT	ERLS-TEXTBOO		•		•	·	•	·	
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$0.00	\$0.00	\$0.00	\$1,699.00	
	3106	INSTRUC	CTIONAL MAT	ERIALS-MEDIA								
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	\$122.00	
	3109	INSTRUC	CTIONAL MAT	ERIALS-SCIENC	Z							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$33.00	\$0.00	\$0.00	\$0.00	\$33.00	
	3112	SCHOOL	ENHANCEME	NT TRAINING								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$151.00	
	3150	EDUCAT	IONAL TECHN	OLOGY								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.00	\$804.00	
	3161	SUPPLEN	MENTAL ACAI	DEMIC INSTRUC	CT							
		5100	\$1,389.00	\$604.00	\$0.00	\$0.00	\$497.00	\$0.00	\$0.00	\$0.00	\$2,490.00	
	3180	FLORIDA		HER PROGRAM								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00	
S	ubtotal for	9819:	\$79,456.00	\$22,580.00	\$200.00	\$0.00	\$7,174.00	\$0.00	\$0.00	\$88,069.41	\$197,479.41	

		FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9820	OKALO	OOSA BLEN	NDED SCHOOL	_							
		NON-PRO	DJECT								
		5100	\$296,794.00	\$63,155.00	\$72,250.00	\$300.00	\$5,913.57	\$2,921.50	\$0.00	\$0.00	\$441,334.07
		6300	\$0.00	\$0.00	\$819.04	\$18.83	\$0.00	\$0.00	\$0.00	\$0.00	\$837.87
		7300	\$30,363.00	\$7,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,445.00
		7900	\$0.00	\$0.00	\$11,401.49	\$0.00	\$63.54	\$4,465.00	\$0.00	\$0.00	\$15,930.03
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3002		ADVISORY CO								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$1,868.00
	3004		DECENTRALIZ								
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,070.00	\$8,070.00
	3101		TIONARY LOT								
		5100	\$0.00	\$0.00	\$122.57	\$0.00	\$8,058.43	\$0.00	\$0.00	\$0.00	\$8,181.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$2,514.00
	3105		CTIONAL MAT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,724.00	\$0.00	\$0.00	\$0.00	\$10,724.00
	3106		CTIONAL MAT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.00	\$0.00	\$0.00	\$772.00
	3109		CTIONAL MAT								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$211.00
	3112		ENHANCEME								
		6400	\$0.00	\$0.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00
	3150		IONAL TECHN								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$168.48	\$2,424.00	\$0.00	\$0.00	\$2,592.48
	3161		MENTAL ACAD			40.00	4	40.00	40.00	40.00	
	***	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15,717.00	\$0.00	\$0.00	\$0.00	\$15,717.00
	3180		A LEAD TEACH					** **			*
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
S	ubtotal for	r 9820 :	\$327,157.00	\$70,237.00	\$85,547.10	\$318.83	\$42,826.02	\$10,582.50	\$0.00	\$10,584.00	\$547,252.45

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9821 S	OKALO 3128 ubtotal for	5100	NE VIRTUAL SCH \$54,020.00 \$54,020.00	OOL \$14.79 \$14.79	\$86,465.21 \$86,465.21	\$0.00 \$0.00	\$4,000.00 \$4,000.00	\$2,000.00 \$2,000.00	\$3,500.00 \$3,500.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL

Grand Total: \$112,593,554.06 \$31,114,744. \$18,442,305. \$4,466,004.0 \$7,817,606.4 \$2,283,652.5 \$2,703,672.7 \$25,259,259. \$204,680,799.39

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9024	DEBT SI	ERVICE NON-PRO	JECT								
	9	9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824,688.0	\$0.00	\$1,824,688.00
	9	9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,094.00	\$0.00	\$151,094.00
	9	9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,325.00	\$0.00	\$969,325.00
	9	9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,156.00	\$47,156.00
S	ubtotal for	9024 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,945,107.0	\$47,156.00	\$2,992,263.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9026	REMIT	TANCES, T NON-PRO	RANS. FUND B JECT	AL.							
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506,157.3	\$2,506,157.35
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,721.89	\$842,721.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,300.94	\$233,300.94
S	ubtotal for	9026:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,582,180.1	\$3,582,180.18

CNTR	PROJECT FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	Grand Total :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,945,107.0	\$3,629,336.1	\$6,574,443.18

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0041	BAKEF 2393	R SCHOOL BAND IN	STRUMENT RE	PLACEMENT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.86	\$0.00	\$0.00	\$45.86
	9333	BAKER V	TDEO-BOARD								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.19	\$0.00	\$0.00	\$9,113.19
Su	ıbtotal for	0041:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.05	\$0.00	\$0.00	\$9,159.05

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0051	BOB SI 1370		CNTARY SCHO CHILD-SOUTI \$0.00	-	IW \$0.00	\$0.00	\$0.00	\$20,162.96	\$0.00	\$0.00	\$20,162.96
S	ubtotal for	0051:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.96	\$0.00	\$0.00	\$20,162.96

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0082	MEIGS 2393	MIDDLE SO	CHOOL TRUMENT RE	DI ACEMENT							
	2393	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.44	\$0.00	\$0.00	\$40.44
	3372	SCIENCE	LABS - MEIGS	- BOARD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143.61	\$0.00	\$0.00	\$2,143.61
	3373	ESE SUITI	ES/SCIENCE A	CDMY EQUIP							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,257.70	\$0.00	\$0.00	\$143,257.70
S	ubtotal for	0082 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,441.75	\$0.00	\$0.00	\$145,441.75

CNTR PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0092 RICHB 2959 Subtotal for	RICHBOU 7400	DLE SCHOOL JRG RENOVAT \$0.00 \$0.00	ONS/FENCE- \$0.00 \$0.00	-B \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$850.18 \$850.18	\$0.00 \$0.00	\$0.00 \$0.00	\$850.18 \$850.18

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121	RUCKI 2393	EL MIDDLE BAND INS		EPLACEMENT							
	2373	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.11	\$0.00	\$0.00	\$266.11
	2929	RUCKEL S	SECURITY SY	STEM - BD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,437.50	\$0.00	\$0.00	\$25,437.50
	3394	RUCKEL-	FACILITY UP	GRADE-BD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,177.42	\$0.00	\$0.00	\$47,177.42
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.05	\$0.00	\$0.00	\$1,198.05
S	ubtotal for	0121:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,079.08	\$0.00	\$0.00	\$74,079.08

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0201	LAURE 9385	L HILL SCI LAUREL 1	HOOL HILL CAFE CE	ILING-BD							
	, , , ,	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,158.00	\$0.00	\$0.00	\$14,158.00
S	ubtotal for	0201:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,158.00	\$0.00	\$0.00	\$14,158.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0251	SOUTI 1370	HSIDE ELEM PROJECT	IENTARY CHILD-SOUT	HSIDE/NORTF	НW						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.92	\$0.00	\$0.00	\$6.92
S	Subtotal for 0251: \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$6.92	\$0.00	\$0.00	\$6.92

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0271		R MIDDLE S									
	2393	BAND INS	TRUMENT RE	PLACEMENT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.78	\$0.00	\$0.00	\$89.78
	3373	ESE SUITI	ES/SCIENCE A	CDMY EQUIP							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	9391	PRYOR C	HORUS RISER	S-BOARD				. ,			,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$762.00
S	ubtotal for	0271:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,851.78	\$0.00	\$0.00	\$50,851.78

CNTR PROJEC	T FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
3308	7400	R PARKING/E \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.60	\$0.00	\$0.00	\$2,404.60
Subtotal f	or 0431 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.60	\$0.00	\$0.00	\$2,404.60

CNTR PROJEC	CT FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0551 OCE 3315	CAN CITY ELEI OCEAN C 7400	MENTARY ITY FURNTIUI \$0.00	RE-BD \$0.00	\$0.00	\$0.00	\$0.00	\$2,101.43	\$0.00	\$0.00	\$2,101.43
Subtotal	for 0551 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101.43	\$0.00	\$0.00	\$2,101.43

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0581	CHOCT 3389	FAWHATCH CHOCTAN	IEE HIGH W-EXTRUSION	I SIGN-RD							
	3307	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$1,433.00
	9376	HIGH SCI	I BAND INSTR	UMENTS-BD				•			•
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439.80	\$0.00	\$0.00	\$1,439.80
S	ubtotal for	0581:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872.80	\$0.00	\$0.00	\$2,872.80

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601		TVIEW HIGH									
	2393	BAND INS	TRUMENT RE	PLACEMENT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.73	\$0.00	\$0.00	\$38.73
S	Subtotal for 0601 : \$0.00 \$0.0			\$0.00	\$0.00	\$0.00	\$0.00	\$38.73	\$0.00	\$0.00	\$38.73

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0641			EACH HIGH	DI A CENTENTE							
	2393		STRUMENT RE		40.00	40.00	40.00	00100	40.00	40.00	00100
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.83	\$0.00	\$0.00	\$24.83
	4330	FWBHS F	acility Paint & U	J pgrade							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
St	ubtotal for	0641:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,024.83	\$0.00	\$0.00	\$100,024.83

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0651		ER MIDDLE									
	4304	BRUNER	TELEPHONE S	YS REPL							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal for	r 0651 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0671		MIDDLE SO									
	2393		TRUMENT RE			40.00	40.00	42.50.44	40.00	40.00	***
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.11	\$0.00	\$0.00	\$360.11
\mathbf{S}	Subtotal for 0671 : \$0.00 \$0			\$0.00	\$0.00	\$0.00	\$0.00	\$360.11	\$0.00	\$0.00	\$360.11

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0761		OSON MIDDI									
	2393	BAND INS	STRUMENT RE	PLACEMENT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.11	\$0.00	\$0.00	\$583.11
S	Subtotal for 0761 : \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$583.11	\$0.00	\$0.00	\$583.11

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL		
0771	0771 DESTIN MIDDLE AT REGATTA BAY 2393 BAND INSTRUMENT REPLACEMENT												
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948.03	\$0.00	\$0.00	\$9,948.03		
Su	ıbtotal for	0771:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948.03	\$0.00	\$0.00	\$9,948.03		

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
7001	UNDIS	TRIBUTED									
7001	2303	BOARD PF	ROJECTS								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,065.07	\$0.00	\$0.00	\$193,065.07
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
	2313	INDOOR A	IR QUALITY								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
	2316	DRAINAG									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	2328		BALANCE	40.00	40.00	40.00	40.00	4400000	40.00	40.00	440.000.00
	2220	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	2329	EMS CON		Φ0.00	Φ0.00	Φ0.00	#0.00	#25 000 00	ΦΩ ΩΩ	#0.00	#25 000 00
	2222	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	2332	7400	\$0.00	CE CONTRACT \$0.00	\$0.00	\$0.00	\$0.00	\$29,792.00	\$0.00	\$0.00	\$29,792.00
	2333		SERVICE - CC		\$0.00	\$0.00	\$0.00	\$29,792.00	\$0.00	\$0.00	\$29,792.00
	2333	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	2336		NCY MAINTEN		\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	2550	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,114.65	\$0.00	\$0.00	\$110,114.65
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
	2350	ENVIRON		*	*	,	*	, ,	*****	,	* · · · , · · · · · · · ·
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	2353	PORTABL	E REPAIRS &	RELOCATION	\mathbf{S}						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	2393	BAND INS	TRUMENT RE	PLACEMENT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	2395	SAFETY		<u>.</u>							** - ** · · ·
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	3373	ESE SUITE	ES/SCIENCE A	CDMY EQUIP							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3378	WATER T	REATMENT -	HVAC							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
	3381	COMPUTI	ERS-ADMIN &	: MGR - SVERD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,583.33	\$0.00	\$0.00	\$87,583.33
	3382		ERS FOR SCH								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,835.00	\$0.00	\$0.00	\$446,835.00
	4300		OUTLAY PRO								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4308		irs/Renovation/								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4314		Asphalt Cafe Pa		40.00	40.00	40.00		40.00	40.00	
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4315		y & Seat Mang		40.00	40.00	40.00		40.00	40.00	*
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659,667.0	\$0.00	\$0.00	\$5,659,667.00
	4321	Inspections		40.00	40.00	# 0.00	# 0.00	#1.500.00	#0.00	#0.00	01.500.00
	1222	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	4322		Stadium/Gran		# 0.00	Φ0.00	# 0.00	#10.000.00	# 0.00	Φ0.00	Φ10 000 00
	1222	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	4323	Inspections		Φ0.00	# 0.00	Φ0.00	# 0.00	#17.000.00	# 0.00	Φ0.00	Φ1.5.000.00
	122.1	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	4324		al Serv - Dist W		¢0.00	¢0.00	# 0.00	¢10.200.00	\$0.00	¢0.00	¢10.200.00
	1225	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00
	4325		epairs - District	wide \$0.00	00.00	\$0.00	20.00	\$20,000,00	¢0.00	20.00	\$20,000,00
	1226	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4326	ADA									

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	mom . r
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
	4327	Kitchen &	Dining Room R	Repairs							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	4328	Kitchen Eq	uip Repair/Rep	olace							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4331	Trans Sout	h- Bus Barn Ba	throom							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	4333	Lewis-Aspl	nalt Overlay Pa	rklot							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	4334	Minor Roo	fing Repairs								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,115.00	\$0.00	\$0.00	\$24,115.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,885.00	\$0.00	\$0.00	\$25,885.00
	4342	Paving Ove	rlay & Repairs	s - DW							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
	4350	TMP Proje	cts								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,301.00	\$0.00	\$0.00	\$117,301.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,049,309.0	\$0.00	\$0.00	\$2,049,309.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,123.0	\$0.00	\$0.00	\$1,381,123.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,576.00	\$0.00	\$0.00	\$501,576.00
	9397	PORTABL	E LEASES - C	LASS SIZE				•			
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,734.35	\$0.00	\$0.00	\$429,734.35
S	ubtotal for	7001:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,627,808.	\$0.00	\$0.00	\$12,627,808.40

		SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	900 TRANSFERS	TOTAL
9001 SCHOOL BOARD OF 0 2386 DISTRICT DI 7400 Subtotal for 9001 :	OKALOOSA CO EPARTMENT EQUIPME \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,916.05 \$4,916.05	\$0.00 \$0.00	\$0.00 \$0.00	\$4,916.05 \$4,916.05

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9002	SUPER 2386	RINTENDENT DISTRICT	Γ DEPARTMEN	IT EOUIPMEN	Т						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.58	\$0.00	\$0.00	\$703.58
S	Subtotal for	r 9002 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.58	\$0.00	\$0.00	\$703.58

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9004	HUMA 2386		DEPARTMEN	-		¢0.00	#0.00	¢7/0.01	¢0.00	20.00	\$770.01
		7400 7400	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$769.81 \$1,367.38	\$0.00 \$0.00	\$0.00 \$0.00	\$769.81 \$1,367.38
St	ubtotal for	r 9004 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,137.19	\$0.00	\$0.00	\$2,137.19

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9007	FACIL	ITY PLANNI	NG								
	2332	PROFESSI	ONAL SERVIC	CE CONTRAC	ΓS						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.75	\$0.00	\$0.00	\$1,450.75
	2386	DISTRICT	DEPARTMEN	T EQUIPMEN	T						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.14	\$0.00	\$0.00	\$945.14
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3384	MAINTEN	ANCE EQUIP	MENT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33	\$0.00	\$0.00	\$8,333.33
	4303	RUCKEL (CAFETERIA F	LOOR REPL				•			ŕ
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.46	\$0.00	\$0.00	\$38,429.46
Si	ubtotal for	9007:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,158.68	\$0.00	\$0.00	\$50,158.68

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9009	MAINT	ΓENANCE-SC	OUTH ZONE								
	2311			PLACEMENT							
	_	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,677.50	\$0.00	\$0.00	\$5,677.50
	2318	ELLIOTT	POINT HVAC	UNITS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.64	\$0.00	\$0.00	\$20.64
	2319	ETHERED	GE STADIUM	REPAIRS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867.26	\$0.00	\$0.00	\$867.26
	2328	TEST AND	BALANCE								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.34	\$0.00	\$0.00	\$2,203.34
	2333	CHILLER	SERVICE - CO								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.66	\$0.00	\$0.00	\$4,810.66
	2336		NCY MAINTEN								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.10	\$0.00	\$0.00	\$42.10
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.17	\$0.00	\$0.00	\$4,508.17
	2347			NG/STRIPPING		40.00	40.00		40.00	40.00	* * * * * * * * *
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00
	2350	ENVIRON		Φ0.00	#0.00	# 0.00	# 0.00	#22 160 54	# 0.00	# 0.00	#22.1 (0.7.4)
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,169.54	\$0.00	\$0.00	\$23,169.54
	2252	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.06	\$0.00	\$0.00	\$1,355.06
	2353			RELOCATION		¢0.00	\$0.00	¢22 410 51	¢0.00	¢0.00	¢22 410 51
		7400 7400	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,410.51 \$6,830.38	\$0.00 \$0.00	\$0.00 \$0.00	\$22,410.51 \$6,830.38
	2354			۵۵.۵۵ N-MAINTENAN		\$0.00	\$0.00	\$0,830.38	\$0.00	\$0.00	\$0,030.38
	2334	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,915.97	\$0.00	\$0.00	\$8,915.97
	2359		TY FRESH AI		\$0.00	Φ0.00	\$0.00	\$6,915.97	\$0.00	\$0.00	\$6,915.97
	2557	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,507.50	\$0.00	\$0.00	\$15,507.50
	2368	PAVING	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ13,307.30	ψ0.00	Ψ0.00	Ψ15,507.50
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,632.28	\$0.00	\$0.00	\$42,632.28
	2379		ANDS HVAC U		Ψ0.00	Ψ0.00	Ψ0.00	\$ 12,032.20	Ψ0.00	Ψ0.00	\$. 5 ,00 2 . 2 0
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.35	\$0.00	\$0.00	\$2,475.35
	2386			T EQUIPMEN		4	7 0	,	7 0	43.33	,

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
011111	TROVECT	101(01101)	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
											_
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.40	\$0.00	\$0.00	\$1,438.40
	2389		AC UNITS - 4	,	*	•	*	, ,	• • • • • • • • • • • • • • • • • • • •	*****	, ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,736.06	\$0.00	\$0.00	\$5,736.06
	2394	ROOFING	- MAINTENA								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796.79	\$0.00	\$0.00	\$1,796.79
	2396			EQU DIST WID							
	•••-	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,858.74	\$0.00	\$0.00	\$21,858.74
	2397		R SITE IMPRO		Φ0.00	#0.00	Φ0.00	ΦC 21 0 C0	Φ0.00	Φ0.00	Φ.C. 21 0. C0
	2962	7400 FLOROSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.68	\$0.00	\$0.00	\$6,210.68
	2902	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.55	\$0.00	\$0.00	\$1,278.55
	3342		RENOVATIO		\$0.00	\$0.00	\$0.00	\$1,276.33	\$0.00	\$0.00	\$1,276.33
	3342	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3378		REATMENT -		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,678.41	\$0.00	\$0.00	\$5,678.41
	3379	HVAC RE	PAIRS					•			,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,474.25	\$0.00	\$0.00	\$5,474.25
	3384		ANCE EQUIP								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.24	\$0.00	\$0.00	\$652.24
	3385		REPAIRS & E	-	40.00	40.00	40.00	#2.002.25	40.00	40.00	Ф2 002 2.5
	2202	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893.35	\$0.00	\$0.00	\$3,893.35
	3393	7400	RENOVATIO \$0.00		¢0.00	¢0.00	¢0.00	£2 200 72	\$0.00	¢0.00	¢2 200 72
	4329	,	งบ.บบ VAC Unit Repl	\$0.00	\$0.00	\$0.00	\$0.00	\$2,299.73	\$0.00	\$0.00	\$2,299.73
	4327	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	9335		CARPETING	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	\$25,000.00	Ψ0.00	Ψ0.00	Ψ23,000.00
	7000	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,014.48	\$0.00	\$0.00	\$34,014.48
	9341	FLOROSA		ASSROOMS PII				,			,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	9383	SOUTH ZO	ONE SECURIT								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.80	\$0.00	\$0.00	\$7,511.80

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	9399 ubtotal for	7400	W TELE VOICI \$0.00 \$0.00	E,MAIL REPL \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,682.04 \$302,001.78	\$0.00 \$0.00	\$0.00 \$0.00	\$12,682.04 \$302,001.78

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9010	QUALI 2386	TY ASSURA		T FAIIIDMEN	т						
	2380	7400	DEPARTMEN \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00
S	ubtotal for		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9012			TECH & MEDI		т						
	2386	7400	S DEPARTMEN \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.677.27	\$0.00	\$0.00	\$41,677.27
	3380		RELOCATION	*	Ψ0.00	Ψ0.00	Ψ0.00	\$.1,0 / /. = /	Ψ0.00	Ψ0.00	ψ.1.,ο,,,. <u>-</u> ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00
St	ubtotal for	9012:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,677.27	\$0.00	\$0.00	\$62,677.27

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9016	EXCEP	TIONAL ST	UDENT EDUC	ATION							
,	2004	ITNERAN'	Γ VISUALLY I	MPAIRED TCI	·I						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.41	\$0.00	\$0.00	\$1,327.41
,	2008	ITINERAN	T HEARING I	MPAIRED							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.50	\$0.00	\$0.00	\$649.50
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.58	\$0.00	\$0.00	\$68.58
,	2009	ITINERAN	T ORTHO IM	PAIRED TCHS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,587.04	\$0.00	\$0.00	\$22,587.04
,	2019	ITINERAN	T OCCUP'L T	HERAPIST							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.26	\$0.00	\$0.00	\$1,248.26
Su	btotal for	9016:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,880.79	\$0.00	\$0.00	\$25,880.79

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9019	DATA :	PROCESSIN DISTRICT	G DEPARTMEN	T EQUIPMEN	Г						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,878.37	\$0.00	\$0.00	\$47,878.37
S	ubtotal for	9019:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,878.37	\$0.00	\$0.00	\$47,878.37

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9020		DEVELOPM		T FOLINATIV	T.						
	2386	7400	DEPARTMEN \$0.00	T EQUIPMEN \$0.00	T \$0.00	\$0.00	\$0.00	\$151.28	\$0.00	\$0.00	\$151.28
S	ubtotal for	r 9020 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.28	\$0.00	\$0.00	\$151.28

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9021	SCH SA	AFETY,HLT	& STUDENT A	.CTIV							
	2027	SCHOOL 1	PSYCHOLOGI	STS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,039.29	\$0.00	\$0.00	\$4,039.29
	2028	SCHOOL A	ATTEND OFFI	CERS - SAI							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.68	\$0.00	\$0.00	\$1,237.68
	2386	DISTRICT	DEPARTMEN	T EQUIPMEN	T			. ,			. ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.48	\$0.00	\$0.00	\$65.48
S	ubtotal for	9021:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,242.45	\$0.00	\$0.00	\$6,242.45

CNTR PROJEC	CT FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9022 MAN 2386	NAGEMENT IN DISTRICT 7400	FORMATION (DEPARTMEN \$0.00		Г \$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00
Subtotal	for 9022 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9025	CAPIT	AL OUTLAY	-PROJECTS								
	0306	FLOROSA	MUSIC/RETR	O/MP/BUS RM	P						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462.25	\$0.00	\$0.00	\$2,462.25
	0310	LEWIS MS	GIRLS PE/MI	EDIA/RETRO							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$1,545.00
	0362	NORTHW	OOD K-3 CLAS	SS SIZE REDUC							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,052.12	\$0.00	\$290,500.00	\$520,552.12
	0398	SVERDRU	P TECH - TOT	AL FY 00							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182,369.0	\$0.00	\$0.00	\$3,182,369.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,505.84	\$0.00	\$0.00	\$275,505.84
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,072.57	\$0.00	\$0.00	\$334,072.57
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,446.02	\$0.00	\$0.00	\$52,446.02
	1323	CRESTVIE	EW HS INDOO	R PE FACILIT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,883.41	\$0.00	\$0.00	\$32,883.41
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,159.75	\$0.00	\$0.00	\$17,159.75
	1366	TEACHER	ACADEMIC H	IELP DESK							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1367		S AREA NETW								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1368		FOR TEACHE								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,197.58	\$0.00	\$0.00	\$15,197.58
	1384		RENOVATION								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,379.55	\$0.00	\$0.00	\$179,379.55
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.30	\$0.00	\$0.00	\$1,219.30
	2319		GE STADIUM								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.81	\$0.00	\$0.00	\$1,503.81
	2326		FING & RENO								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$1,873.00
	2328		BALANCE								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2330	BAO - ELE	CTRICAL UPO	GRADE							

COVERD	nn o ve ce	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	200	
CNTR	PROJECT	FUNCTION	100 SALARIES	200 BENEFITS	300 SERVICES	400 SERVICES	500 SUPPLIES	600 OUTLAY	700 EXPENSES	900 TRANSFERS	TOTAL
			Br tEr titles	BENEFITS	SERVICES	BERVICES	SCITELES	OCILATI	EM ENGES	TRANSI ERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2332	PROFESSI	ONAL SERVIO	CE CONTRAC	ΓS						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.70	\$0.00	\$0.00	\$697.70
	2337			ARKING LOT I							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,219.00	\$0.00	\$0.00	\$2,219.00
	2368	PAVING	** **			** **					
	•••	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,393.34	\$0.00	\$0.00	\$7,393.34
	2369		DDLE TITLE		Φ0.00	Φ0.00	#0.00	022 146 56	# 0.00	Φ0.00	022 146 56
	2270	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,146.56	\$0.00	\$0.00	\$33,146.56
	2370		EW HIGH TITI		¢0.00	¢0.00	\$0.00	\$210.00	\$0.00	¢0.00	¢210.00
	2372	7400	\$0.00 E HIGH TITL	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00
	23/2	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,305.64	\$0.00	\$0.00	\$17,305.64
	2399		E KMART BU		\$0.00	\$0.00	\$0.00	\$17,303.04	\$0.00	\$0.00	\$17,303.04
	2377	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,510.65	\$0.00	\$0.00	\$38,510.65
	2908		·	F REPLACEM		Ψ0.00	Ψ0.00	ψ50,510.05	Ψ0.00	Ψ0.00	ψ50,510.05
	_, 00	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.87	\$0.00	\$0.00	\$4,045.87
	2910		CHOCTAW R		*	*	* * * * * * * * * * * * * * * * * * * *	, ,	*	*	, ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,401.21	\$0.00	\$0.00	\$11,401.21
	2943	SVERDRU	P EDGE RETR	ROFIT P2/TO2							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.24	\$0.00	\$0.00	\$4,905.24
	2944	SVERDRP	BAKER RETR	ROFIT P2/TO2							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.94	\$0.00	\$0.00	\$25,344.94
	2945			ROFIT P2/TO2							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,996.64	\$0.00	\$0.00	\$113,996.64
	2946			ROFIT P2/T02		** **		*			*
	20.45	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,497.43	\$0.00	\$0.00	\$11,497.43
	2947			ROFIT P2/TO2		Φ0.00	#0.00	Φ10 41 C 00	# 0.00	Φ0.00	Φ10 41 C 00
	20.40	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,416.08	\$0.00	\$0.00	\$18,416.08
	2948		PLEW SVERD		00.00	\$0.00	¢0.00	¢4.710.62	20.00	00.00	\$4.710.62
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,710.63	\$0.00	\$0.00	\$4,710.63

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	2949	SVDRP EL	LIOTT PT RE	TRO P2/TO2							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.28	\$0.00	\$0.00	\$377.28
	2950		AK HILL RETI								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.87	\$0.00	\$0.00	\$2,172.87
	2951		MEIGS RETR								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,408.24	\$0.00	\$0.00	\$15,408.24
	2953			RETRO P2/T02	40.00	40.00	40.00	\$0 2.72	40.00	40.00	40 2 -2
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.73	\$0.00	\$0.00	\$83.73
	2954			ROFIT P2/TO2	Φ0.00	Φο οο	ФО ОО	#16 000 60	# 0.00	Φ0.00	#16.020.62
	2055	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,928.62	\$0.00	\$0.00	\$16,928.62
	2955		STIN MID RE		\$0.00	\$0.00	¢0.00	\$6,392.12	¢0.00	20.00	¢6 202 12
	2956	7400	\$0.00	\$0.00 F ROFIT P2/TO2	·	\$0.00	\$0.00	\$0,392.12	\$0.00	\$0.00	\$6,392.12
	2930	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,621.75	\$0.00	\$0.00	\$8,621.75
	2968		ERS FOR TEAC	•	\$0.00	\$0.00	\$0.00	\$6,021.73	\$0.00	\$0.00	\$6,021.73
	2700	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,674.98	\$0.00	\$0.00	\$79,674.98
	3314		XTEND BUS R		ψ0.00	Ψ0.00	Ψ0.00	Ψ17,011.70	ψ0.00	ψ0.00	Ψ77,071.70
	0011	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3320	BLUEWAT	TER RETRO C	·	4	4	4 ****	 ,	4	4 ****	+ ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.28	\$0.00	\$0.00	\$836.28
	3321	BOB SIKE	S-PAVE PARK	ING							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,535.44	\$0.00	\$0.00	\$22,535.44
	3322	BOB SIKE	S-DRAINAGE	OVER ROAD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	3323	BOB SIKE	S-REPR & REI	PL PE PAVIL							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,689.70	\$0.00	\$0.00	\$26,689.70
	3324			TE WALKWAY							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
	3325			ING & CRUBIN		40.05	40.55	4.7.2 00.65	40.00	40.00	44= 400 00
	2226	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,389.80	\$0.00	\$0.00	\$17,389.80
	3326	CHOCTAV	V EMS CONTI	ROLS							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.14	\$0.00	\$0.00	\$6,211.14
	3327	CRESTVIE	W-REPR & RI	EPL INTERCO	M			,			•
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,925.00	\$0.00	\$0.00	\$37,925.00
	3329	DAVIDSON	N-EXTEND BA	SKETBALL CT							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861.10	\$0.00	\$0.00	\$3,861.10
	3331	DESTIN EI	L-REPL HVAC	IN VAR RMS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,582.86	\$0.00	\$0.00	\$21,582.86
	3332	DESTIN EI	L-FIRE ALARN	M REPL							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,568.30	\$0.00	\$0.00	\$11,568.30
	3335	EDGE EL-	EMS CONT &	FAC UPGRADI							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.85	\$0.00	\$0.00	\$858.85
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	3336	EDWINS E	L-FIRE ALAR								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00
	3339		D-BATHROON								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,334.73	\$0.00	\$0.00	\$7,334.73
	3340	LONGWO	OD -PAVING								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,201.89	\$0.00	\$0.00	\$6,201.89
	3341		DDLE ESE SU								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,118.90	\$0.00	\$0.00	\$246,118.90
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,007.99	\$0.00	\$0.00	\$386,007.99
	3342		RENOVATIO								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,618.0	\$0.00	\$0.00	\$1,147,618.00
	3343		,	DLIST & REPL							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
	3344			MP & PARKIN							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,886.56	\$0.00	\$0.00	\$40,886.56
	3347		AIR HANDLE			** **	** **	*			
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	3348	NICEVILL	E-REPR DRAI	N & REPL SP							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	3349	NORTHW	OOD-RENOV I	MUSIC BLDG							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	3352		REPL SEWER								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,860.40	\$0.00	\$0.00	\$14,860.40
	3353			T ROOM REN							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	3354		REPL 2 HVAC								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606.64	\$0.00	\$0.00	\$8,606.64
	3355		ID-SEWER LI		40.00	40.00		4.50.500.00	40.00	40.00	4.50.500.00
	2256	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00
	3356			WLKWAY @B		40.00		** *** ** ** ** ** ** **	40.00	40.00	4.670.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00
	3359			NICAL RM DO		# 0.00	40.00	#010.00	# 0.00	40.00	#010.00
	22.62	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819.00	\$0.00	\$0.00	\$819.00
	3362		REPL CHAIN I		Φ0.00	Φ0.00	# 0.00	Φ 702 00	# 0.00	#0.00	Φ702 00
	2265	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00
	3365		TEWORK PRO		Φ0.00	Φ0.00	# 0.00	007.45	# 0.00	#0.00	Φ07.45
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.45	\$0.00	\$0.00	\$87.45
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
	2266	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.61	\$0.00	\$0.00	\$351.61
	3366	7400		ISTR & EQUIP	\$0.00	\$0.00	\$0.00	¢0.00	\$0.00	¢0.00	¢0.00
	3367		\$0.00 ISO-REPL AIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	330/		\$0.00	\$0.00	\$0.00	\$0.00	¢0.00	¢20,000,00	\$0.00	\$0.00	¢20,000,00
	2270	7400		·	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3369	7400	A OFF-FIRE AI \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000,00
	3370		•	\$0.00 REPLACEMEN	•	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$50,000.00
	33/0	7400	\$0.00	SO.00	\$0.00	\$0.00	\$0.00	\$4,817.05	\$0.00	\$0.00	\$4,817.05
	3377		\$0.00 ANOPY - FUEI	·	\$0.00	\$0.00	\$0.00	\$4,617.03	\$0.00	\$0.00	\$4,817.03
	5511	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	L.OII IOEI								

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
3	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.59	\$0.00	\$0.00	\$3,150.59
	3381			MGR - SVERD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.72	\$0.00	\$0.00	\$1,980.72
•	3383	RICHBOU		RESTROOMS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00
	3397	COMMUN	ICATION TOV	WER GROUNDI	ING						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,835.51	\$0.00	\$0.00	\$35,835.51
	3901	MEIG MID	SCIENCE/MA	ATH ACADEMY							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,228.09	\$0.00	\$0.00	\$524,228.09
	3902	PRYOR M	ID ESE SUITE	S							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,991.62	\$0.00	\$0.00	\$38,991.62
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,369.00	\$0.00	\$0.00	\$18,369.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,038.25	\$0.00	\$0.00	\$545,038.25
	3904	OAK HILL		& AC-SVERDUR							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$5,625.00
	3905	NICEVILL	E ROOF REP	LACEMNT-SVD	P						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,576.27	\$0.00	\$0.00	\$21,576.27
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,663.97	\$0.00	\$0.00	\$103,663.97
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,576.46	\$0.00	\$0.00	\$202,576.46
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,537.89	\$0.00	\$0.00	\$84,537.89
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,085.84	\$0.00	\$0.00	\$48,085.84
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,367.16	\$0.00	\$0.00	\$157,367.16
	4302	FIRE SUPP	RESS SYSTEM	I-KITCHENS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,220.00	\$0.00	\$0.00	\$37,220.00
	4305	COMMUN	ICATION TOV	WERS-SCHOOL	LS						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,876.46	\$0.00	\$0.00	\$73,876.46
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,798.26	\$0.00	\$0.00	\$21,798.26
	4306	Antioch Sit	e Drainage								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	4307	Baker B/U	Power Supply -	- Sewer							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4309		l Fire Alarm Sy								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
	4310		tchen - CPF Flo								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4311		olace Cooler Fr								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	4332		igation Upgrad		40.00	40.00	40.00	40.000.00	40.00	40.00	40.000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
	4336		Timeout Room		40.00	40.00	40.00	4.7	40.00	40.00	44.7.000.00
	4000	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	4338		r Sewer Pipes	40.00	40.00	Φο οο	# 0.00	#20.000.00	40.00	40.00	#20.000.00
	12.10	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	4340		min Area Roof		Φ0.00	Φ0.00	Φ0.00	#17.000.00	Φ0.00	Φ0.00	Φ1.7. OOO OO
	12.11	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	4341		eplace McLean		Φ0.00	Φ0.00	Φ0.00	#27 000 00	Φ0.00	Φ0.00	Φ 2 7 000 00
	4251	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	4351		Reduction - Lot	•	¢0.00	¢0.00	¢0.00	e2 7/2 224 0	¢0.00	¢0.00	#2.7/2.224.00
	0210	7400	\$0.00	\$0.00 DELING/RENOV	\$0.00	\$0.00	\$0.00	\$2,762,334.0	\$0.00	\$0.00	\$2,762,334.00
	9310	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	9314		IRLS PE/RETI		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	9314	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	9315		S INDOOR PE	·	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00
	7313	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00
	9365		/FACILITY RI	·	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$5,500.00
	7303	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.25	\$0.00	\$0.00	\$580.25
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$13.00
	9372		P SHARED SA	·	ψ0.00	Ψ0.00	Ψ0.00	Ψ13.00	ψ0.00	ψ0.00	Ψ13.00
	/UI	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.17	\$375,959.79	\$376,022.96
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,173.01	\$23,173.01
		, .00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$25,175.01	Ψ25,175.01

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	9373	SALES TA	X SAVINGS-S	VERDRUP 2							
	, , , ,	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.50	\$10,539.50
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011.92	\$1,011.92
	9392	RUCKEL I	FACILITY UPO	GRADE-NONB		·	·		·	. ,	,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.42	\$0.00	\$0.00	\$12,177.42
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,648.76	\$0.00	\$0.00	\$15,648.76
	9397	PORTABL	E LEASES - C	LASS SIZE							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,607.80	\$0.00	\$0.00	\$482,607.80
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,265.65	\$0.00	\$0.00	\$38,265.65
S	Subtotal for	9025 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,853,917.	\$63.17	\$701,184.22	\$13,555,164.77

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9026	REMIT		RANS. FUND B	AL.							
		NON-PRO 7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$30,639.16	\$30,639.16
		7400				\$0.00		\$0.00			
			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,693.94	\$15,693.94
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.72	\$1,775.72
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,457.10	\$21,457.10
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,023,073.0	\$5,023,073.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,831.15	\$20,831.15
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.58	\$11.58
	2393	BAND INS	TRUMENT RE	PLACEMENT			·		·	•	•
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,111.11	\$11,111.11
	3905		*	ACEMNT-SVD		4	4 - 1 - 1	4 - 1 - 1	4	4,	4,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,727.70	\$12,727.70
S	ubtotal fo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,137,320.4	\$5,137,320.46

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9050	CARVI 2386		MIN COMPLEX DEPARTMEN		т						
	2500	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.79	\$0.00	\$0.00	\$798.79
S	Subtotal for 9050 : \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$798.79	\$0.00	\$0.00	\$798.79

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9055		REA OFFICI									
	2326	BAO-ROO	FING & RENO	OVATIONS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.07	\$0.00	\$0.00	\$6.07
S	Subtotal for	r 9055 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.07	\$0.00	\$0.00	\$6.07

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9103	COMM 2386		DEPARTMEN	-		¢0.00	¢0.00	¢2.950.00	¢0.00	\$0.00	\$2,950,00
_		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$0.00	\$0.00	\$2,859.00
S	ubtotal for	r 9103 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$0.00	\$0.00	\$2,859.00

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900 TDANSFEDS	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9109		TENANCE-NO									
	2302			DOWNSPOUTS		Φ0.00	# 0.00	Φ0.500.00	#0.00	# 0.00	Φ0. 7 00.00
	2226	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00
	2336		NCY MAINTEN		¢0.00	¢0.00	¢0.00	¢1 455 00	¢0.00	¢0.00	¢1 455 00
		7400 7400	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,455.89 \$25,844.98	\$0.00 \$0.00	\$0.00 \$0.00	\$1,455.89 \$25,844.98
	2357		CURITY LIGI		\$0.00	\$0.00	\$0.00	\$23,044.90	\$0.00	\$0.00	\$23,044.90
	2331	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	2368	PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$15,000.00
	2500	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	2374		·	OORS/LOCKS		Ψ0.00	ψ0.00	Ψ23,000.00	Ψ0.00	ψ0.00	Ψ23,000.00
	207.	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,864.91	\$0.00	\$0.00	\$11,864.91
	2381		DE - REPLACE		*****	*	*	, ,	*****	*	, , ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
	2382	SOUTHSIE	DE PAVE PARI	KING							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,115.00	\$0.00	\$0.00	\$4,115.00
	2383	TRANSPO	RTATION NO	RTH REPAIRS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,942.88	\$0.00	\$0.00	\$2,942.88
	2386	DISTRICT	DEPARTMEN	T EQUIPMEN	Γ						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.86	\$0.00	\$0.00	\$3,016.86
	2387			DEW COVERS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,647.52	\$0.00	\$0.00	\$18,647.52
	2394		- MAINTENA		40.00	40.00	40.00	00-01-00	40.00	40.00	44-44-00
	2205	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,246.00	\$0.00	\$0.00	\$37,246.00
	2395	SAFETY	ΦΩ ΩΩ	Φ0.00	Φ0.00	Φ0.00	#0.00	#20 000 00	ΦΩ ΩΩ	#0.00	#20.000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	2025	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,940.88	\$0.00	\$0.00	\$32,940.88
	2935	7400	**************************************	FLOOR/PARKI \$0.00	\$0.00	\$0.00	\$0.00	\$23,796.71	\$0.00	\$0.00	\$23,796.71
	2936		\$0.00 S PAVING REI		\$0.00	\$0.00	\$0.00	\$43,/90./1	\$0.00	\$0.00	\$43,790.71
	4730	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00
		/ 4 00	φ υ. 00	Φ0.00	Φ0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	φυ.υυ	\$7,700.00

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
01111	11101201	1011011011	SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
	2958	OATC PAV	VING RESURF	ACE							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.48	\$0.00	\$0.00	\$2,648.48
	3329			ASKETBALL C							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,985.00	\$0.00	\$0.00	\$4,985.00
	3356			WLKWAY @B							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00
	3378		REATMENT -								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.90	\$0.00	\$0.00	\$76.90
	3384		ANCE EQUIP			40.00	40.00	40.000.00	40.00	40.00	40.000.00
	***	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33	\$0.00	\$0.00	\$8,333.33
	3387			TING RANGE	Φ0.00	# 0.00	40.00	Φ5 (21 20	# 0.00	Φο οο	Φ5 (21 20
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621.39	\$0.00	\$0.00	\$5,621.39
	1212	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$3,340.00
	4312		HS New Floor T		Φ0.00	Φ0.00	Φ0.00	#10 000 00	Φ0.00	Φ0.00	#10.000.00
	1225	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	4335		Vinyl Eaves In		Φ0.00	ΦΩ ΩΩ	Φ0.00	#25 000 00	ΦΩ ΩΩ	Φ0.00	#25 000 00
	1220	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	4339	7400	Gym Ceiling Ti \$0.00	не крі \$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	9390		·	ARM SYS REP		\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	9390	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,178.00	\$0.00	\$0.00	\$55,178.00
	9394		·	OCKER RM/SH		\$0.00	\$0.00	\$33,176.00	\$0.00	\$0.00	\$33,176.00
	7374	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,245.48	\$0.00	\$0.00	\$34,245.48
	9395		HILL WALKW	•	\$0.00	\$0.00	\$0.00	\$34,243.40	\$0.00	\$0.00	\$34,243.40
	,5,5	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,053.98	\$0.00	\$0.00	\$5,053.98
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$8,450.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.30	\$0.00	\$0.00	\$10,260.30
6	ubtotal fa-				\$0.00	\$0.00		*	\$0.00		\$434,730.49
3	bubtotal for	7109:	\$0.00	\$0.00	20.00	20.00	\$0.00	\$434,730.49	20.00	\$0.00	5434,/30.49

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9113	TRANS	PORTATIO	N-NORTH								
	2340	SCHOOL 1	BUSES								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.0	\$0.00	\$0.00	\$1,000,000.00
	2386	DISTRICT	DEPARTMEN	T EQUIPMEN	T						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.40	\$0.00	\$0.00	\$1.40
	3376	SCHOOL 1	BUSES - VIDEO	O CAMERAS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.44	\$0.00	\$0.00	\$2,106.44
	9393	BUS RADI	OS					. ,			. ,
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,565.00	\$0.00	\$0.00	\$5,565.00
S	ubtotal for	9113 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,672.8	\$0.00	\$0.00	\$1,007,672.84

			100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	200	
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9209	MAIN	TENANCE/CI	ENTRAL ZONE	Ε							
	0335	URD FEED	DER/LAB LIGH	ITS(2)RUCKEL	1						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
	2313	INDOOR A	AIR QUALITY								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2316	DRAINAG	E								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.79	\$0.00	\$0.00	\$132.79
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	2328	TEST AND	BALANCE								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,324.80	\$0.00	\$0.00	\$3,324.80
	2329	EMS CON	ΓROLS								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2332	PROFESSI	ONAL SERVIC	CE CONTRACT	ΓS						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.25	\$0.00	\$0.00	\$1,216.25
	2333	CHILLER	SERVICE - CO	UNTYWIDE							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.55	\$0.00	\$0.00	\$51.55
	2336	EMERGEN	NCY MAINTEN	NANCE							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,898.76	\$0.00	\$0.00	\$20,898.76
	2343	LEWIS - E	LECTRICAL U	PGRADE							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00
	2344	LEWIS - R	EPLACE BOIL	ÆR							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.78	\$0.00	\$0.00	\$4,733.78
	2349	MAINT CE	ENTRAL RENC	OVATIONS							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,851.12	\$0.00	\$0.00	\$10,851.12
	2350	ENVIRON	MENTAL								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,301.99	\$0.00	\$0.00	\$4,301.99
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2351	NICEVILL	E HS LIFE SA	FETY							

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,872.67	\$0.00	\$0.00	\$3,872.67
	2354	FACILITY	RELOCATIO	N-MAINTENAI	NC						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.85	\$0.00	\$0.00	\$2,306.85
	2362	PRYOR M	IDDLE HVAC								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
	2368	PAVING									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,426.00	\$0.00	\$0.00	\$4,426.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,013.00	\$0.00	\$0.00	\$4,013.00
	2394	ROOFING	- MAINTENA	NCE ZONES							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,014.00	\$0.00	\$0.00	\$19,014.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,193.50	\$0.00	\$0.00	\$9,193.50
	2395	SAFETY									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,816.00	\$0.00	\$0.00	\$53,816.00
	2396	MAINT SE	RVICE VEH/E	EQU DIST WID							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.01	\$0.00	\$0.00	\$440.01
	2926	PLEW STO	ORAGE BUILD								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161.78	\$0.00	\$0.00	\$3,161.78
	3374	A/C ROOF	UNITS - REPA								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	3378		REATMENT -								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.80	\$0.00	\$0.00	\$178.80
	3395			ER REPLAC_B							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.10	\$0.00	\$0.00	\$472.10
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,987.92	\$0.00	\$0.00	\$2,987.92
	3396			CHR/T&F-BD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,708.00	\$0.00	\$0.00	\$19,708.00
	4301		IILLER REPA					<u>.</u>			
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,655.56	\$0.00	\$0.00	\$17,655.56
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.44	\$0.00	\$0.00	\$573.44
	4313	Destin ES I	Repair AC Elect	trical							

CNTR	PROJECT	FUNCTION	100	FRINGE 200	PURCHASED 300	ENERGY 400	MATERIALS 500	CAPITAL 600	OTHER 700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	4337	Plew Irriga	ation System					ŕ			•
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	9380	EDGE DO	ORS-BOARD								
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	9382	LEWIS Sec	cSys/Flr/Strg/btl	hrm-BD							
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,071.77	\$0.00	\$0.00	\$41,071.77
S	ubtotal for	9209:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,327.44	\$0.00	\$0.00	\$316,327.44

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9213	TRANS 2386		N-CENTRAL DEPARTMEN	Γ EQUIPMEN	Т						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.40	\$0.00	\$0.00	\$301.40
S	Subtotal for	r 9213 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.40	\$0.00	\$0.00	\$301.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL			
9713	2386 DISTRICT DEPARTMENT EQUIPMENT													
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,570.00	\$0.00	\$0.00	\$5,570.00			
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00	\$0.00	\$0.00	\$498.00			
Su	ıbtotal for	9713 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$6,068.00			

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9723	ASSIST 2386		TENDENT/CENT		Т						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.38	\$0.00	\$0.00	\$50.38
\mathbf{S}	ubtotal for	r 9723 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.38	\$0.00	\$0.00	\$4,300.38

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9733	ASSIST 2386		ENDENT/SOUT DEPARTMEN		Г						
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.04	\$0.00	\$0.00	\$2,226.04
S	Subtotal for 9733: \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.04	\$0.00	\$0.00	\$2,226.04

	Grand Total :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,199,907.	\$63.17	\$5,838,504.6	\$34,038,474.88
		SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
CNTR	PROJECT FUNCTION	100	200	300	400	500	600	700	900	
			FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0031	EDWIN	NS ELEMEN	NTARY SCHOO	D L							
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$392.55	\$0.00	\$0.00	\$0.00	\$392.55
	4401	TITLE I									
		5100	\$106,043.00	\$35,689.00	\$0.00	\$0.00	\$13,548.00	\$5,000.00	\$500.00	\$0.00	\$160,780.00
		6100	\$21,848.00	\$7,446.00	\$0.00	\$0.00	\$3,091.00	\$0.00	\$0.00	\$0.00	\$32,385.00
	4475	IDEA PA	RT B								
		5200	\$58,025.09	\$17,619.91	\$0.00	\$0.00	\$467.00	\$0.00	\$0.00	\$0.00	\$76,112.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for	: 0031 :	\$196,378.09	\$63,388.91	\$0.00	\$0.00	\$17,498.55	\$5,000.00	\$500.00	\$0.00	\$282,765.55

CNTR :	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0041	BAKER	R SCHOOL									
3	401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,593.87	\$1,390.00	\$0.00	\$0.00	\$7,983.87
3	478	IDEA SUI	PPLEMENTAR	Y							
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$367.93	\$0.00	\$0.00	\$0.00	\$367.93
4	401	TITLE I									
		5100	\$76,505.36	\$28,347.64	\$500.00	\$0.00	\$9,567.37	\$4,994.63	\$750.00	\$0.00	\$120,665.00
		6100	\$7,974.00	\$3,203.00	\$0.00	\$0.00	\$2,152.00	\$0.00	\$500.00	\$0.00	\$13,829.00
4	475	IDEA PAI	RT B	. ,			,				,
		6300	\$20,926.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,192.00
Sul	btotal for	0041:	\$105,405.36	\$36,816.64	\$500.00	\$0.00	\$18,681.17	\$6,384.63	\$1,250.00	\$0.00	\$169,037.80

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0051	BOB SI	IKES ELEM	ENTARY SCH	OOL							
•	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$274.95	\$0.00	\$0.00	\$0.00	\$274.95
4	4401	TITLE I									
		5100	\$97,591.00	\$30,237.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$1,000.00	\$0.00	\$136,025.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$2,884.00
4	4475	IDEA PAI	RT B								
		5200	\$86,682.18	\$36,839.82	\$0.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$0.00	\$124,755.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Su	ıbtotal for	r 0051 :	\$194,736.18	\$69,709.82	\$0.00	\$0.00	\$11,588.95	\$0.00	\$1,000.00	\$0.00	\$277,034.95

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0082	MEIGS	MIDDLE S IDEA PAI									
	1175	5200 6300	\$0.00 \$10,462.00	\$0.00 \$2,634.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200.00 \$0.00	\$0.00 \$0.00	\$969.00 \$0.00	\$0.00 \$0.00	\$2,169.00 \$13,096.00
S	ubtotal for	0082 :	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$969.00	\$0.00	\$15,265.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0092	RICHB	OURG MID IDEA PAI	DLE SCHOOL RT B								
	1175	5200 6300	\$40,350.00 \$10,462.00	\$10,629.00 \$2,634.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,253.02 \$0.00	\$1,759.98 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$53,992.00 \$13,096.00
St	ubtotal for	0092 :	\$50,812.00	\$13,263.00	\$0.00	\$0.00	\$1,253.02	\$1,759.98	\$0.00	\$0.00	\$67,088.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0111		OMBS SCH									
	4475	IDEA PA	KLR								
		5200	\$50,607.00	\$14,989.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$65,647.00
		6100	\$146,756.20	\$37,867.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,623.67
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
St	ubtotal for	0111:	\$207,825.20	\$55,490.47	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$263,366.67

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121	RUCK 3475	EL MIDDLE IDEA PAI									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$28.60	\$0.00	\$0.00	\$0.00	\$28.60
	4475	IDEA PAI	RT B								
		5200	\$64,588.00	\$20,471.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$85,209.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal fo	r 0121 :	\$75,050.00	\$23,105.00	\$0.00	\$0.00	\$178.60	\$0.00	\$0.00	\$0.00	\$98,333.60

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0131	DESTII	N ELEMENT IDEA PAI									
	4475	5200	\$21,237.00	\$9,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$30,370.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for	0131:	\$31,700.00	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$43,466.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0151		ELEMENT <i>A</i>	ARY								
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$648.47	\$0.00	\$0.00	\$0.00	\$648.47
	4401	TITLE I									
		5100	\$62,157.89	\$20,134.11	\$0.00	\$0.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$86,868.00
		6100	\$12,758.00	\$5,124.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$18,882.00
	4475	IDEA PAI	RT B								
		5200	\$28,750.00	\$9,289.00	\$0.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$0.00	\$43,914.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Su	ıbtotal for	0151:	\$114,128.89	\$37,180.11	\$0.00	\$0.00	\$12,099.47	\$0.00	\$0.00	\$0.00	\$163,408.47

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0161	CHERO	OKEE ELEI	MENTARY								
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3402	INNOVA	TIVE EDUC PR	OG TITLE V							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.76	\$0.00	\$0.00	\$573.76
	4401	TITLE I									
		5100	\$112,742.00	\$37,383.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$151,174.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.00	\$0.00	\$0.00	\$0.00	\$2,458.00
	4435	COMMU	NITY BASE IN	ST ACT GRANT							
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	4475	IDEA PA									
		5200	\$201,130.00	\$59,401.00	\$0.00	\$0.00	\$705.00	\$0.00	\$0.00	\$0.00	\$261,236.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
\mathbf{S}	ubtotal for	r 0161 :	\$324,335.00	\$99,417.00	\$0.00	\$0.00	\$7,212.00	\$573.76	\$0.00	\$0.00	\$431,537.76

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0201	LAURI	EL HILL SC	HOOL								
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,424.95	\$0.00	\$0.00	\$3,424.95
	3478	IDEA SUP	PPLEMENTAR	Y							
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.54	\$0.00	\$0.00	\$0.00	\$1,208.54
	4401	TITLE I									,
		5100	\$73,193.00	\$22,678.00	\$0.00	\$0.00	\$3,949.00	\$0.00	\$0.00	\$0.00	\$99,820.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$1,632.00
	4475	IDEA PAI	RT B	• • • • • • • • • • • • • • • • • • • •	* * * * * * * * * * * * * * * * * * * *	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	*	• • • • • • • • • • • • • • • • • • • •	, , ,
		5200	\$17,351.00	\$4,570.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$22,386.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for		\$101,007.00	\$29,881.00	\$0.00	\$0.00	\$7,254.54	\$3,424.95	\$0.00	\$0.00	\$141,567.49

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0211	NICEV 3402	ILLE HIGH	TIVE EDUC PR	OC TITLE V							
	3402	6200	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$1,031.00	\$0.00	00.00	\$1,031.00
	2.470		*	*	\$0.00	\$0.00	\$0.00	\$1,031.00	\$0.00	\$0.00	\$1,031.00
	3478		PLEMENTARY	_							
		6300	\$8,161.71	\$1,227.52	\$0.00	\$0.00	\$369.62	\$323.64	\$0.00	\$0.00	\$10,082.49
S	ubtotal for	0211:	\$8,161.71	\$1,227.52	\$0.00	\$0.00	\$369.62	\$1,354.64	\$0.00	\$0.00	\$11,113.49

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0222	NORTI	HWOOD EI	LEMENTARY								
	4401	TITLE I									
		5100	\$197,224.00	\$67,510.00	\$0.00	\$0.00	\$4,702.00	\$0.00	\$2,800.00	\$0.00	\$272,236.00
		5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
		6100	\$0.00	\$1,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$1,318.00
	4475	IDEA PA	RT B								
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$341.00	\$0.00	\$1,000.00	\$0.00	\$1,341.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
St	ıbtotal for	0222:	\$207,686.00	\$71,262.00	\$0.00	\$0.00	\$5,043.00	\$0.00	\$5,500.00	\$0.00	\$289,491.00

CNTR :	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0251	SOUTH	ISIDE ELE	MENTARY								
3	3401	TITLE I									
		5100	\$0.00	\$0.00	\$436.00	\$0.00	\$70.09	\$2,483.89	\$0.00	\$0.00	\$2,989.98
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$154.91	\$0.00	\$0.00	\$0.00	\$154.91
4	1401	TITLE I									
		5100	\$145,435.00	\$52,805.00	\$2,500.00	\$0.00	\$2,695.00	\$2,550.00	\$750.00	\$0.00	\$206,735.00
4	1475	IDEA PA	RT B								
		5200	\$73,433.55	\$24,689.95	\$0.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$98,201.50
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Sul	btotal for	0251 :	\$229,330.55	\$80,128.95	\$2,936.00	\$0.00	\$2,998.00	\$5,033.89	\$750.00	\$0.00	\$321,177.39

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0261	VALPA	ARAISO EL IDEA PA	EMENTARY SO	СНООЬ							
	4473	5200	\$144,469.91	\$61,400.09	\$0.00	\$0.00	\$983.00	\$0.00	\$0.00	\$0.00	\$206,853.00
		6100	\$14,447.09	\$6,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,587.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for	0261:	\$169,380.00	\$70,173.00	\$0.00	\$0.00	\$983.00	\$0.00	\$0.00	\$0.00	\$240,536.00

CNTR 1	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0271	PRYOF 3402	R MIDDLE	SCHOOL TIVE EDUC PR	OC TITLE V							
3	7402	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779.90	\$0.00	\$0.00	\$779.90
4	1475	IDEA PA	ART B								
		5200	\$104,206.00	\$37,768.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$142,082.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Sul	btotal for	0271:	\$114,668.00	\$40,402.00	\$0.00	\$0.00	\$108.00	\$779.90	\$0.00	\$0.00	\$155,957.90

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0281	WRIGH	IT ELEME	NTARY								
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$590.07	\$0.00	\$0.00	\$0.00	\$590.07
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4401	TITLE I									
		5100	\$146,386.00	\$45,356.00	\$0.00	\$0.00	\$6,016.00	\$0.00	\$25,000.00	\$0.00	\$222,758.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,679.00	\$0.00	\$0.00	\$0.00	\$3,679.00
		7800	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00	\$0.00	\$1,507.00
	4475	IDEA PA	RT B								
		5200	\$112,484.00	\$34,765.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$147,547.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for	0281:	\$269,332.00	\$82,755.00	\$2,000.00	\$0.00	\$10,583.07	\$0.00	\$26,507.00	\$0.00	\$391,177.07

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0431	SHALII 4475	MAR ELEM IDEA PAR									
		5200 6300	\$65,691.00 \$10,462.00	\$19,640.00 \$2,634.00	\$0.00 \$0.00	\$0.00 \$0.00	\$132.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$85,463.00 \$13,096.00
Sı	ubtotal for		\$76,153.00	\$22,274.00	\$0.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00	\$98,559.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0441	OAK H 4475	ILL ELEMI IDEA PA									
	1170	5200 6300	\$32,225.00 \$10,463.00	\$10,049.00 \$2,633.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$668.00 \$0.00	\$0.00 \$0.00	\$42,942.00 \$13,096.00
S	ubtotal for		\$42,688.00	\$12,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$56,038.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0541	ELLIO	TT POINT	ELEMENTARY	7							
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.03	\$0.00	\$0.00	\$0.00	\$3,012.03
	4401	TITLE I									
		5100	\$166,598.00	\$57,894.00	\$0.00	\$0.00	\$1,112.00	\$0.00	\$0.00	\$0.00	\$225,604.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00
	4475	IDEA PA	RT B								,
		5200	\$129,948.00	\$47,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,881.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Su	ıbtotal foı	r 0541 :	\$307,008.00	\$108,461.00	\$0.00	\$0.00	\$4,124.03	\$0.00	\$3,668.00	\$0.00	\$423,261.03

CNTR P	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0551	OCEAN	N CITY ELE	MENTARY								
34	401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.08	\$190.75	\$0.00	\$0.00	\$4,613.83
34	417	CSR-TITI	LE I PART F								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,034.31	\$5,896.67	\$0.00	\$0.00	\$11,930.98
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.50	\$0.00	\$453.50
44	401	TITLE I									
		5100	\$217,508.00	\$69,499.00	\$0.00	\$0.00	\$2,133.00	\$2,000.00	\$3,328.00	\$0.00	\$294,468.00
		6100	\$2,532.94	\$447.06	\$0.00	\$0.00	\$3,000.00	\$3,589.00	\$0.00	\$0.00	\$9,569.00
44	475	IDEA PAI	RT B								
		5200	\$81,191.00	\$30,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$112,044.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Sub	ototal for	0551:	\$311,693.94	\$103,305.06	\$0.00	\$0.00	\$15,590.39	\$11,676.42	\$3,909.50	\$0.00	\$446,175.31

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0561	MARY	ESTHER E	LEMENTARY S	SCHOOL							
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3406	FLA LEA	RN & SERVE-N	MARY ESTHER							
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$250.68	\$0.00	\$0.00	\$0.00	\$250.68
	3475	IDEA PA									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$616.27	\$0.00	\$0.00	\$0.00	\$616.27
	4401	TITLE I									
		5100	\$81,045.38	\$25,737.11	\$0.00	\$0.00	\$1,539.51	\$0.00	\$0.00	\$0.00	\$108,322.00
	4475	IDEA PA									
		5200	\$28,894.00	\$12,280.00	\$0.00	\$0.00	\$2,252.00	\$0.00	\$0.00	\$0.00	\$43,426.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for	r 0561 :	\$120,401.38	\$40,651.11	\$0.00	\$0.00	\$4,658.46	\$0.00	\$0.00	\$0.00	\$165,710.95

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0571	PLEW 4475	ELEMENTA IDEA PAI									
		5200 6300	\$10,546.00 \$10,463.00	\$4,483.00 \$2,633.00	\$0.00 \$0.00	\$0.00 \$0.00	\$182.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,211.00 \$13,096.00
Su	ıbtotal for	0571 :	\$21,009.00	\$7,116.00	\$0.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$28,307.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0581		FAWHATCI		,							
	3478	IDEA SUF	PLEMENTARY	'							
		6300	\$14,144.44	\$2,127.30	\$0.00	\$0.00	\$1,016.88	\$264.49	\$0.00	\$0.00	\$17,553.11
	4475	IDEA PAI	RT B								
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal for	0581 :	\$14,144.44	\$2,127.30	\$0.00	\$0.00	\$1,016.88	\$264.49	\$0.00	\$0.00	\$17,553.11

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601		VIEW HIGH									
	3478	6300	PLEMENTARY \$0.00	\$0.00	\$0.00	\$0.00	\$997.84	\$0.00	\$0.00	\$0.00	\$997.84
	4475	IDEA PAR	*	ψ0.00	ψ0.00	Ψ0.00	Ψ,,,,οι	ψ0.00	Ψ0.00	ψ0.00	Ψ///.01
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal for	0601:	\$0.00	\$0.00	\$0.00	\$0.00	\$997.84	\$0.00	\$0.00	\$0.00	\$997.84

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0621	KENW 4475	OOD ELEM IDEA PAI									
	44 73	5200	\$54,175.91	\$23,025.09	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$77,260.00
		6100	\$14,447.09	\$6,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,587.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
\mathbf{S}	ubtotal for	0621:	\$79,085.00	\$31,799.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$110,943.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0631	FLOR()	OSA ELEME IDEA PAI	ENTARY SCHO	OOL							
		5200	\$40,350.00	\$10,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,671.00	\$0.00	\$58,650.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Si	ubtotal for	r 0631 :	\$50,812.00	\$13,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,671.00	\$0.00	\$71,746.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0641	FORT '	WALTON B	EACH HIGH								
	3402	INNOVAT	IVE EDUC PR	OG TITLE V							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.49	\$0.00	\$0.00	\$222.49
	3478	IDEA SUP	PLEMENTAR	Y							
		6300	\$7,903.22	\$1,188.63	\$0.00	\$0.00	\$807.29	\$0.00	\$0.00	\$0.00	\$9,899.14
	4475	IDEA PAF	RT B								
		5200	\$58,229.54	\$23,740.46	\$0.00	\$0.00	\$20,058.00	\$0.00	\$0.00	\$0.00	\$102,028.00
S	ubtotal for	0641:	\$66,132.76	\$24,929.09	\$0.00	\$0.00	\$20,865.29	\$222.49	\$0.00	\$0.00	\$112,149.63

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0651		ER MIDDLE									
	3432	ENHANC	ING ED THRU	TECH PT II							
		6300	\$77,750.00	\$15,140.00	\$26,000.00	\$0.00	\$40,000.00	\$74,500.00	\$10,000.00	\$0.00	\$243,390.00
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,169.00	\$0.00	\$3,169.00
	4475	IDEA PAI	RT B	·		·	·	·	,	·	,
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
St	ubtotal for	0651:	\$88,213.00	\$17,773.00	\$26,000.00	\$0.00	\$40,000.00	\$74,500.00	\$43,169.00	\$0.00	\$289,655.00

CNTR P	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		MIDDLE SO									
	LEWIS 475	MIDDLE SO IDEA PAR									
				\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0681	LONG	WOOD ELE	MENTARY SC	CHOOL							
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$451.44	\$0.00	\$0.00	\$0.00	\$451.44
	4401	TITLE I									
		5100	\$32,455.59	\$16,386.27	\$0.00	\$0.00	\$5,907.10	\$0.00	\$0.00	\$0.00	\$54,748.96
		6100	\$13,978.75	\$6,057.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$21,276.00
		7800	\$0.00	\$0.00	\$1,496.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.04
	4475	IDEA PAI	RT B								
		5200	\$99,482.00	\$29,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$128,933.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Sı	ubtotal for	0681:	\$156,378.34	\$54,316.52	\$1,496.04	\$0.00	\$6,358.54	\$0.00	\$1,452.00	\$0.00	\$220,001.44

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0701	OKALO	OOSA APPL	JED TECH CE	NTER							
3	3478	IDEA SUI	PPLEMENTAR	Y							
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	3481	PELL GR	ANT								
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1420	BASIC AI	DULT EDUCAT	TION							
		5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1422	SECONDA	ARY ED (CARI	L PERKINS)							
		6300	\$89,006.38	\$24,684.62	\$911.00	\$0.00	\$35,310.00	\$93,173.00	\$8,680.00	\$0.00	\$251,765.00
4	1475	IDEA PAI	RT B	,							
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Su	btotal for	0701:	\$99,468.38	\$27,318.62	\$911.00	\$0.00	\$35,310.00	\$93,173.00	\$8,680.00	\$0.00	\$264,861.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0731	WALK	ER ELEME	NTARY								
	3401	TITLE I									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.71	\$0.00	\$0.00	\$0.00	\$2,343.71
	4401	TITLE I									
		5100	\$176,367.00	\$57,605.00	\$0.00	\$0.00	\$3,757.10	\$0.00	\$429.90	\$0.00	\$238,159.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,872.00	\$0.00	\$0.00	\$0.00	\$3,872.00
	4475	IDEA PAI	RT B								
		5200	\$41,029.00	\$17,438.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$0.00	\$58,524.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
St	ubtotal for	0731:	\$227,858.00	\$77,677.00	\$0.00	\$0.00	\$10,029.81	\$0.00	\$429.90	\$0.00	\$315,994.71

CNTR PR	ROJECT FUNCTIO	N 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		LEMENTARY SO	CHOOL							
0741 E 447		LEMENTARY SC PART B	CHOOL							
			\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0751		CH ELEM									
3	3402		TIVE EDUC PR		40.00	40.00	40.00	004.00	40.00	40.00	424.22
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.32	\$0.00	\$0.00	\$31.32
4	1475	IDEA PA	ART B								
		5200	\$155,926.09	\$59,748.91	\$0.00	\$0.00	\$546.00	\$0.00	\$0.00	\$0.00	\$216,221.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Su	btotal for	0751:	\$166,388.09	\$62,382.91	\$0.00	\$0.00	\$546.00	\$31.32	\$0.00	\$0.00	\$229,348.32

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0761	DAVID	SON MIDDI	LE SCHOOL								
	3402	INNOVAT	TIVE EDUC PR	OG TITLE V							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.10	\$0.00	\$0.00	\$128.10
	4475	IDEA PAI	RT B								
		5200	\$83,691.00	\$31,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,029.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
S	ubtotal for	0761:	\$94,154.00	\$33,971.00	\$0.00	\$0.00	\$0.00	\$128.10	\$0.00	\$0.00	\$128,253.10

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0771	DESTII 3475	N MIDDLE A IDEA PAI	AT REGATTA I	BAY							
	0175	5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.38	\$0.00	\$0.00	\$218.38
	4475	IDEA PAI	RT B								
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
St	ubtotal for	0771:	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$218.38	\$0.00	\$0.00	\$13,314.38

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9010	QUALI	TY ASSUR	RANCE								
	3402	INNOVA	TIVE EDUC PF	ROG TITLE V							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$28,031.31	\$0.00	\$0.00	\$29,031.31
		6300	\$0.00	\$0.00	\$22,342.50	\$0.00	\$3,227.73	\$0.00	\$0.00	\$0.00	\$25,570.23
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.50	\$0.00	\$8,928.50
	3405	TITLE II	I - PART A TCH	I & PRNCPL							
		6300	\$338,250.82	\$71,503.99	\$378,951.04	\$0.00	\$137,284.40	\$56,000.00	\$11,518.94	\$0.00	\$993,509.19
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$82,500.00
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,984.36	\$0.00	\$55,984.36
	4405	TITLE II	I - PART A TCH	I & PRNCPL							
		6300	\$722,738.00	\$188,700.00	\$381,768.00	\$0.00	\$200,000.00	\$70,000.00	\$150,000.00	\$0.00	\$1,713,206.00
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$82,500.00
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,048.00	\$0.00	\$72,048.00
S	ubtotal for	9010:	\$1,060,988.82	\$260,203.99	\$783,061.54	\$0.00	\$341,512.13	\$154,031.31	\$463,479.80	\$0.00	\$3,063,277.59

ENTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9012	INSTRI 3431		TECH & MED	DIA SER COUGH TECH-F	PTI						
_	, 101	6300	\$72,750.00	\$15,140.00	\$1,700.00	\$0.00	\$4,952.50	\$0.00	\$8,000.00	\$0.00	\$102,542.50
		9012 :	\$72,750.00	\$15,140.00	\$1,700.00	\$0.00	\$4,952.50	\$0.00	\$8,000.00	\$0.00	\$102,542.50

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9016	EXCEP	TIONAL ST	TUDENT EDUC	CATION							
	3475	IDEA PA	RT B								
		5200	\$31,702.17	\$26,486.08	\$32,175.97	\$0.00	\$387,349.24	\$24,125.62	\$5,711.68	\$0.00	\$507,550.76
		6100	\$12,237.71	\$3,830.42	\$1,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,029.07
		6300	\$44,126.73	\$5,107.60	\$2,641.56	\$0.00	\$4.84	\$0.00	\$0.00	\$0.00	\$51,880.73
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.96	\$0.00	\$20,701.96
		7800	\$0.00	\$0.00	\$1,445.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.75
	3476	PRE-SCH	IOOL HANDICA	APPED							
		5200	\$0.00	\$0.00	\$4,721.81	\$0.00	\$1,138.82	\$0.00	\$0.00	\$0.00	\$5,860.63
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059.97	\$0.00	\$2,059.97
		7800	\$0.00	\$0.00	\$2,396.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396.25
	3478	IDEA SU	PPLEMENTAR'	Y							
		6300	\$8,034.69	\$1,215.45	\$4,852.20	\$0.00	\$60,522.88	\$11,820.49	\$52.50	\$0.00	\$86,498.21
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,834.79	\$0.00	\$4,834.79
	4475	IDEA PA	RT B								
		5200	\$21,001.91	\$7,297.09	\$61,500.00	\$0.00	\$8,443.83	\$0.00	\$15,000.00	\$0.00	\$113,242.83
		6100	\$247,611.00	\$72,421.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,782.00
		6300	\$230,537.00	\$57,467.00	\$7,000.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$304,604.00
		7800	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,638.00	\$0.00	\$140,638.00
	4476	PRE-SCH	IOOL HANDICA	APPED							
		5200	\$2,000.00	\$353.00	\$26,000.00	\$0.00	\$18,803.00	\$0.00	\$8,000.00	\$0.00	\$55,156.00
		6300	\$90,587.00	\$21,236.00	\$4,000.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$135,323.00
		7800	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,067.00	\$0.00	\$11,067.00
	4478	IDEA SU	PPLEMENTAR'	Y							
		6300	\$38,000.00	\$6,707.00	\$41,500.00	\$0.00	\$35,228.00	\$20,750.00	\$5,000.00	\$0.00	\$147,185.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,232.00	\$0.00	\$7,232.00
Sı	ubtotal for	9016:	\$725,838.21	\$202,120.64	\$205,444.48	\$0.00	\$511,490.61	\$85,796.11	\$220,297.90	\$0.00	\$1,950,987.95

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9017			INSTRUCTIO	NAL SUP							
	3401	TITLE I	0100 016 51	#101 5 40 45	0.4.015.0 5	# 0.00	#104.220.0 6	Φ.4. 5 00.00	#250.24	Φ0.00	Φ 4 0 4 C 0 0 5 1
		5100	\$189,346.71	\$191,768.65	\$4,017.25	\$0.00	\$104,338.86	\$4,799.90	\$358.34	\$0.00	\$494,629.71
		5500	\$51,730.16	\$42,118.83	\$2,697.18	\$0.00	\$1,271.09	\$9,978.08	\$605.61	\$0.00	\$108,400.95
		6100	\$5,293.53	\$16,396.98	\$5,842.47	\$0.00	\$10,256.34	\$6,185.93	\$855.50	\$0.00	\$44,830.75
		6300	\$7,178.37	\$5,022.19	\$15,304.98	\$0.00	\$36,145.73	\$34,961.13	\$50.00	\$0.00	\$98,662.40
		6400	\$25,292.30	\$5,848.10	\$56,121.88	\$0.00	\$4,733.35	\$14,353.61	\$0.00	\$0.00	\$106,349.24
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,729.60	\$0.00	\$14,729.60
		7800	\$758.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.93
		7900	\$0.00	\$0.00	\$37.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.65
	4401	TITLE I									
		5500	\$245,860.00	\$121,176.00	\$8,700.00	\$0.00	\$3,200.00	\$16,563.00	\$4,356.00	\$0.00	\$399,855.00
		6100	\$159,314.00	\$62,314.00	\$6,300.00	\$0.00	\$4,226.00	\$6,139.00	\$1,380.00	\$0.00	\$239,673.00
		6300	\$41,387.66	\$20,202.00	\$38,100.00	\$0.00	\$30,754.00	\$40,917.00	\$1,000.00	\$0.00	\$172,360.66
		6400	\$24,310.34	\$5,019.00	\$79,563.00	\$0.00	\$40,000.00	\$23,000.00	\$0.00	\$0.00	\$171,892.34
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,563.00	\$0.00	\$185,563.00
		7800	\$2,040.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
		7900	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
	4409	TITLE 1		Ψ3.30	~ - ,5 0 0 . 0 0	Ψ0.00	40.00	40.00	40.50	40.00	4- ,2 0 0 . 0 0
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	ubtotal fo		\$752,512.00	\$470,225.75	\$218,984.41	\$0.00	\$234,925.37	\$156,897.65	\$208,898.05	\$0.00	\$2,042,443.23

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9021		,	& STUDENT A								
	3418	5100	O CHILD LEFT \$0.00	\$211.98	\$18,843.37	\$0.00	\$3,093.00	\$0.00	\$526.29	\$0.00	\$22,674.64
	3480		EE SCHOOLS	\$211.90	\$10,043.37	\$0.00	\$5,095.00	\$0.00	\$320.29	\$0.00	\$22,074.04
	0 100	7700	\$0.00	\$0.00	\$35,866.34	\$0.00	\$5,759.83	\$0.00	\$0.00	\$0.00	\$41,626.17
S	ubtotal for	9021:	\$0.00	\$211.98	\$54,709.71	\$0.00	\$8,852.83	\$0.00	\$526.29	\$0.00	\$64,300.81

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9733	ASSIST 4405		ENDENT/SOUT PART A TCH &								
		6300	\$0.00	\$0.00	\$52,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00
\mathbf{S}_{1}	ubtotal for	9733:	\$0.00	\$0.00	\$52,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9810	GULF (COAST YOU	UTH ACADEMY	Y							
	3409	TITLE 1 -	N & D								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4409	TITLE 1 -	N & D								
		5100	\$47,964.50	\$8,958.96	\$0.00	\$0.00	\$100,140.89	\$30,000.00	\$17,729.00	\$0.00	\$204,793.35
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	4475	IDEA PAR	RT B					ŕ			,
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Si	ubtotal for	r 9810 :	\$58,426.50	\$11,592.96	\$0.00	\$0.00	\$100,140.89	\$31,000.00	\$17,729.00	\$0.00	\$218,889.35

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9811			TH DEVELOPN	MENT CNT							
	3409	TITLE 1 -	· N & D								
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4409	TITLE 1 -	N & D								
		6100	\$31,622.50	\$6,600.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.57
Su	ıbtotal foı	9811:	\$31,622.50	\$6,600.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.57

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9812	OKALO	OOSA YOUT	TH ACADEMY								
	3409	TITLE 1 -	N & D								
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3423	JUVENIL	E JUSTICE INI	TIATIVE							
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4409	TITLE 1 -	N & D								
		5100	\$32,315.00	\$8,303.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,618.08
S	ubtotal for	9812 :	\$32,315.00	\$8,303.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,618.08

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9817	/ MILT(3424		UV RES FACILI IATIVES PT II(1								
	3424	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	Subtotal for	r 9817 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER		
CNTR	PROJECT	FUNCTION	100	200	300	400	500	600	700	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL

Grand Total: \$7,097,827.34 \$2,410,837.5 \$1,349,743.1 \$0.00 \$1,448,846.5 \$632,251.02 \$1,025,161.4 \$0.00 \$13,964,667.04

CNTR	PROJECT FUNC	TION 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0031		CMENTARY SCHOO N-PROJECT	OL							
	7600	\$40,103.00	\$17,241.00	\$1,350.00	\$0.00	\$41,262.00	\$3,000.00	\$0.00	\$0.00	\$102,956.00
S	subtotal for 0031 :	\$40,103.00	\$17,241.00	\$1,350.00	\$0.00	\$41,262.00	\$3,000.00	\$0.00	\$0.00	\$102,956.00

CNTR PRO	OJECT FUNCTIO	N 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0041 B	BAKER SCHOO NON-P	L ROJECT								
	7600	\$78,763.00	\$27,863.00	\$1,050.00	\$0.00	\$170,762.00	\$3,000.00	\$0.00	\$0.00	\$281,438.00
Subto	otal for 0041 :	\$78,763.00	\$27,863.00	\$1,050.00	\$0.00	\$170,762.00	\$3,000.00	\$0.00	\$0.00	\$281,438.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0051	BOB SI	KES ELEMI NON-PRO	ENTARY SCH JECT	OOL							
		7600	\$43,217.00	\$18,891.00	\$1,075.00	\$0.00	\$37,107.00	\$3,050.00	\$0.00	\$0.00	\$103,340.00
Sı	ubtotal for	0051:	\$43,217.00	\$18,891.00	\$1,075.00	\$0.00	\$37,107.00	\$3,050.00	\$0.00	\$0.00	\$103,340.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0082	MEIGS	MIDDLE SO									
		7600	\$53,592.00	\$13,552.00	\$2,175.00	\$0.00	\$116,692.00	\$1,250.00	\$0.00	\$0.00	\$187,261.00
					Ψ=,170.00	4	Ψ110,0> = .00	~ · ,— · · · · ·	4	Ψ0.00	Ψ107,201.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0092	RICHB	OURG MIDI NON-PRO	DLE SCHOOL JECT								
		7600	\$89,316.00	\$23,465.00	\$1,675.00	\$0.00	\$176,701.00	\$2,750.00	\$0.00	\$0.00	\$293,907.00
Su	ıbtotal for	0092:	\$89,316.00	\$23,465.00	\$1,675.00	\$0.00	\$176,701.00	\$2,750.00	\$0.00	\$0.00	\$293,907.00

CNTR PROJEC	CT FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0111 W.E.	COMBS SCH									
	NON-PRO 7600	\$33,260.00	\$16,288.00	\$1,025.00	\$0.00	\$16,251.00	\$250.00	\$0.00	\$0.00	\$67,074.00
Subtotal	for 0111 :	\$33,260.00	\$16,288.00	\$1,025.00	\$0.00	\$16,251.00	\$250.00	\$0.00	\$0.00	\$67,074.00

CNTR PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121 RUCKE	CL MIDDLE S NON-PRO	JECT								
	7600	\$61,389.00	\$18,897.00	\$1,850.00	\$0.00	\$111,701.00	\$1,250.00	\$0.00	\$0.00	\$195,087.00
Subtotal for	0121:	\$61,389.00	\$18,897.00	\$1,850.00	\$0.00	\$111,701.00	\$1,250.00	\$0.00	\$0.00	\$195,087.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0131	DESTIN	ELEMENT									
		7600	\$42,718.00	\$11,546.00	\$1,625.00	\$0.00	\$44,526.00	\$2,750.00	\$0.00	\$0.00	\$103,165.00

CNTR	PROJECT I	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0151	_	LEMENTA									
		NON-PRO (600	\$48,849.00	\$13,505.00	\$1,250.00	\$0.00	\$37,651.00	\$1,250.00	\$0.00	\$0.00	\$102,505.00
Sı	ubtotal for 0	151:	\$48,849.00	\$13,505.00	\$1,250.00	\$0.00	\$37,651.00	\$1,250.00	\$0.00	\$0.00	\$102,505.00

CNTR	PROJECT FU	NCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0161	CHEROKE	CE ELEMI	ENTARY								
0101	N	ON-PROJ									
0101	N 760	ON-PROJ)0		\$12,457.00	\$1,250.00	\$0.00	\$44,151.00	\$1,750.00	\$0.00	\$0.00	\$116,040.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0201	LAURE	L HILL SCI NON-PRO									
		7600	\$52,215.00	\$16,028.00	\$5,100.00	\$0.00	\$34,201.00	\$2,750.00	\$0.00	\$0.00	\$110,294.00
		,	, , , , , , , , , , , , , , , , , , , ,	~ · · · · · · · ·	Ψυ,100.00	4	Ψυ .,=υ1.00	4- ,	40.00	Ψ0.00	Ψ110,274.00

CNTR PROJEC	CT FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0211 NIC	EVILLE HIGH									
	NON-PRO 7600	\$85,703.00	\$26,870.00	\$2,368.98	\$0.00	\$194,532.02	\$3,000.00	\$0.00	\$0.00	\$312,474.00
Subtotal	for 0211 :	\$85,703.00	\$26,870.00	\$2,368.98	\$0.00	\$194,532.02	\$3,000.00	\$0.00	\$0.00	\$312,474.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0241	SILVER	SANDS SC NON-PRO									
		7600	\$28,144.00	\$5,821.00	\$2,375.00	\$0.00	\$18,576.00	\$1,250.00	\$0.00	\$0.00	\$56,166.00

CNTR I	PROJECT FU	JNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		DE EL EM									
0251	SOUTHSII N										
0251		ON-PROJ		\$15,906.00	\$2,365.00	\$0.00	\$39,986.00	\$2,750.00	\$0.00	\$0.00	\$108,650.00

CNTR	PROJECT FUNC	CTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0261	VALPARAIS	_	ENTARY SO	CHOOL							
	NO	N_PRAJE($^{\sim}$ T								
	NO I 7600	N-PROJE0 \$4	C T 1,028.00	\$20,936.00	\$1,450.00	\$0.00	\$36,826.00	\$1,250.00	\$0.00	\$0.00	\$101,490.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0271	PRYOR	MIDDLE SO NON-PRO									
			\$66,369.00	£22 240 00	£2 400 00	¢0.00	\$135,676.00	Ø5 3 50 00	\$0.00	\$0.00	¢221 025 00
		7600	300 109 UU	\$22,240.00	\$2,400.00	\$0.00	3133 b/b UU	\$5,250.00	80.00	XII (III)	
		, 000	\$66,567.66	Ψ22,2 10.00	Ψ2,100.00	Ψ0.00	Ψ132,070.00	Ψε,2εο.σο	φο.σσ	\$0.00	\$231,935.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0281	WRIGH	IT ELEMEN NON-PRO									
		7600	\$53,878.00	\$17,446.00	\$3,825.00	\$0.00	\$51,551.00	\$3,000.00	\$0.00	\$0.00	\$129,700.00
				4,	Ψ5,025.00	Ψ0.00	Ψ51,551.00	42,000.00	Ψ0.00	Ψ0.00	$\psi_1 Z_2, 700.00$

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0431	SHALIN	AR ELEMI NON-PRO									
		11011110									
		7600	\$42,410.00	\$14,629.00	\$1,875.00	\$0.00	\$33,751.00	\$2,750.00	\$0.00	\$0.00	\$95,415.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0441	OAK H	ILL ELEME NON-PRO									
0441	OAK H	ILL ELEME NON-PRO 7600		\$13,197.00	\$2,400.00	\$0.00	\$43,501.00	\$4,377.31	\$0.00	\$0.00	\$108,091.31

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0541	ELLIOT	T POINT E NON-PRO	LEMENTARY IFCT								
		7600	\$53,508.00	\$23,742.00	\$1,890.00	\$0.00	\$52,051.00	\$3,000.00	\$0.00	\$0.00	\$134,191.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0551	OCEAN	CITY ELEI NON-PRO									
		7600	\$50,672.00	\$20,451.00	\$3,575.00	\$0.00	\$45,701.00	\$2,750.00	\$0.00	\$0.00	\$123,149.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0561	MARY	ESTHER EL NON-PRO	EMENTARY	SCHOOL							
		7600	\$51,915.00	\$15,995.00	\$2,500.00	\$0.00	\$34,951.00	\$2,750.00	\$0.00	\$0.00	\$108,111.00
9	Subtotal for	0561:	\$51,915.00	\$15,995.00	\$2,500.00	\$0.00	\$34,951.00	\$2,750.00	\$0.00	\$0.00	\$108,111.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0571	PLEW E	LEMENTA NON-PRO									
	7	7600	\$43,001.00	\$21,578.00	\$1,950.00	\$0.00	\$37,926.00	\$2,750.00	\$0.00	\$0.00	\$107,205.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0581	СНОСТ	ΓΑWHATCH NON-PRO									
		7600	\$74,016.00	\$27,165.00	\$1,450.00	\$0.00	\$133,751.00	\$1,250.00	\$0.00	\$0.00	\$237,632.00
	ıbtotal for	0501 .	\$74,016.00	\$27,165.00	\$1,450.00	\$0.00	\$133,751.00	\$1,250.00	\$0.00	\$0.00	\$237,632.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601	CREST	VIEW HIGH NON-PRO									
		7600	\$66,584.00	\$26,438.00	\$1,625.00	\$0.00	\$102,151.00	\$2,750.00	\$0.00	\$0.00	\$199,548.00
\mathbf{S}	ubtotal for	0601:	\$66,584.00	\$26,438.00	\$1,625.00	\$0.00	\$102,151.00	\$2,750.00	\$0.00	\$0.00	\$199,548.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0621	KENWO	OOD ELEM									
0621	KENWO	OOD ELEM NON-PRO 7600		\$11,842.00	\$1,375.00	\$0.00	\$32,926.00	\$2,750.00	\$0.00	\$0.00	\$96,061.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0631	FLORO	SA ELEME NON-PRO	NTARY SCHO	OOL							
		7600	\$52,528.00	\$13,680.00	\$3,450.00	\$0.00	\$33,386.00	\$2,750.00	\$0.00	\$0.00	\$105,794.00
S	ubtotal for		\$52,528.00	\$13,680.00	\$3,450.00	\$0.00	\$33,386.00	\$2,750.00	\$0.00	\$0.00	\$105,794.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0641	FORT V	WALTON BI NON-PRO	EACH HIGH JECT								
		7600	\$96,506.00	\$34,422.00	\$1,425.00	\$0.00	\$165,226.00	\$1,250.00	\$0.00	\$0.00	\$298,829.00

CNTR P	PROJECT FUNCT	TON 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0651	= '	DLE SCHOOL -PROJECT								
	7600	\$85,708.00	\$30,064.00	\$1,420.00	\$0.00	\$133,351.00	\$1,493.95	\$0.00	00.00	\$252.026.05
	7000	\$65,766.00	\$50,00 1 .00	\$1,420.00	\$0.00	\$133,331.00	\$1,493.93	\$0.00	\$0.00	\$252,036.95

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0671	LEWIS	MIDDLE SO									
0671		MIDDLE SO NON-PRO 7600		\$8,945.00	\$2,200.00	\$0.00	\$54,876.00	\$1,250.00	\$0.00	\$0.00	\$113,862.00

CNTR PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0681 LONG	WOOD ELEN	MENTARY SC	HOOL							
	7600	\$51,252.00	\$19,296.00	\$2,725.00	\$0.00	\$34,001.00	\$2,750.00	\$0.00	\$0.00	\$110,024.00
	, 000	Ψυ1,2υ2.00	Ψ1,2,0.00	$\psi_{-1}^{2}, (-2), 00$	Ψ0.00	Ψ5 1,001.00	Ψ2,730.00	Ψ0.00		

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0731	WALKE	CR ELEMEN	TARY								
		NON-PRO	JECT								
		NON-PRO 7600	JECT \$47,747.00	\$16,600.00	\$1,150.00	\$0.00	\$44,601.00	\$3,250.00	\$0.00	\$0.00	\$113,348.00

CNTR P	PROJECT FUNCTION	I 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0741	BLUEWATER EI NON-PR		CHOOL							
	7600	\$53,471.00	\$23,133.00	\$1,450.00	\$0.00	\$37,451.00	\$1,250.00	\$0.00	\$0.00	\$116,755.00
Subtotal for 0741 : \$53,471.00		\$23,133.00	\$1,450.00	\$0.00	\$37,451.00	\$1,250.00	\$0.00	\$0.00	\$116,755.00	

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0751	ANTIO	CH ELEMEN NON-PRO									
		7600	\$45,782.00	\$18,934.00	\$1,100.00	\$0.00	\$37,701.00	\$250.00	\$0.00	\$0.00	\$103,767.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0761	DAVID	SON MIDDL NON-PRO	E SCHOOL JECT								
		7600	\$49,926.00	\$16,160.00	\$1,195.00	\$0.00	\$118,166.00	\$500.00	\$0.00	\$0.00	\$185,947.00
S	ubtotal for	0761:	\$49,926.00	\$16,160.00	\$1,195.00	\$0.00	\$118,166.00	\$500.00	\$0.00	\$0.00	\$185,947.00

CNTR	PROJECT F	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0771			T REGATTA	BAY							
		NON-PRO 600	\$44,324.00	\$18,074.00	\$2,175.00	\$0.00	\$103,901.00	\$1,250.00	\$0.00	\$0.00	\$169,724.00
S	Subtotal for 0	771:	\$44,324.00	\$18,074.00	\$2,175.00	\$0.00	\$103,901.00	\$1,250.00	\$0.00	\$0.00	\$169,724.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9008	SCHOO	OL FOOD S NON-PR	,211,102								
		7600	\$885,250.00	\$262,098.00	\$194,369.08	\$84,100.00	\$912,318.35	\$95,066.97	\$479,142.21	\$426,564.76	\$3,338,909.37
2	2501	FOOD S	ERVICE SUMM	IER FEEDING							
		7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	3501	FOOD S	ERVICE SUMM	IER FEEDING							
		7600	\$7,915.27	\$10,445.85	\$7,797.16	\$0.00	\$62,046.22	\$495.00	\$65,617.39	\$16,369.00	\$170,685.89
9	9015	FIXED (CHARGES								
		7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Su	btotal for	9008:	\$893,165.27	\$272,543.85	\$202,166.24	\$84,100.00	\$974,364.57	\$95,561.97	\$544,759.60	\$442,933.76	\$3,509,595.26

CNTR	PROJECT FUNCTION	ON 100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	Grand Total :	\$2,863,509.27	\$945,840.85	\$273,305.22	\$84,100.00	\$3,561,885.5	\$176,233.23	\$544,759.60	\$442,933.76	\$8,892,567.52