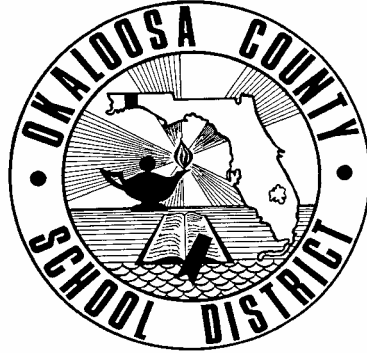


# **OKALOOSA COUNTY SCHOOL DISTRICT**



## **DISTRICT SUMMARY BUDGET**

**Fiscal Year 2003-2004**

**Board Approved – September 8, 2003**

**OKALOOSA COUNTY SCHOOL DISTRICT  
DISTRICT SUMMARY BUDGET**

**Fiscal Year 2003-2004  
September 8, 2003**

**Table of Contents**

**I. District Summary Budget**

[Assessment and Millage Levies](#)

[General Fund – Fund 100](#)

[Special Revenue Funds – Food Services – Fund 410](#)

[Special Revenue Funds – Other Federal Programs – Fund 420](#)

[Special Revenue Fund – Miscellaneous – Fund 490](#)

[Debt Service Funds](#)

[Capital Projects Funds](#)

[Permanent Fund – Fund 000](#)

[Enterprise Funds](#)

[Internal Service Funds](#)

**II. General Fund**

[Revenue Comparison](#)

[Fund Balance Comparison](#)

[Appropriations Comparison](#)

**III. Debt Services Fund**

[Estimated Revenue and Appropriations Comparison](#)

**IV. Capital Projects Fund**

[Estimated Revenue and Appropriations Comparison](#)

**V. Special Revenue Fund**

[Other Special Revenue - Estimated Revenue and Appropriations Comparison](#)

[Food Service Fund - Estimated Revenue and Appropriations Comparison](#)

**VI. Supplementary Information**

**A. General Fund (By Cost Center)**

[0031 – Edwins Elementary School](#)

[0041 – Baker School](#)

[0051 – Bob Sikes Elementary School](#)

[0082 – Meigs Middle School](#)

[0092 – Richbourg Middle School](#)

[0111 – W. E. Combs School](#)

[0121 – Ruckel Middle School](#)

[0131 – Destin Middle School](#)

[0151 – Edge Elementary School](#)

[0161 – Cherokee Elementary School](#)

[0201 – Laurel Hill School](#)

[0211 – Niceville High School](#)

[0222 – Northwood Elementary School](#)

[0241 – Silver Sands School](#)

[0251 – Southside Elementary School](#)

[0261 – Valparaiso Elementary School](#)

[0271 – Pryor Middle School](#)

[0281 – Wright Elementary School](#)

[0431 – Shalimar Elementary School](#)

[0441 – Oak Hill Elementary School](#)

[0541 – Elliott Point Elementary School](#)

[0551 – Ocean City Elementary School](#)

[0561 – Mary Esther Elementary School](#)

[0571 – Plew Elementary School](#)

[0581 – Choctawhatchee High School](#)

[0582 – Choctawhatchee Academy](#)

[0601 – Crestview High School](#)

[0602 – Crestview Vocational School](#)

[0621 – Kenwood Elementary School](#)

[0631 – Florosa Elementary School](#)

[0641 – Fort Walton Beach High School](#)

[0642 – Fort Walton Beach Success Academy](#)

[0651 – Bruner Middle School](#)

[0671 – Lewis Middle School](#)

[0681 – Longwood Elementary School](#)

[0701 – Okaloosa Applied Technology Center](#)

[0731 – Walker Elementary School](#)

[0741 – Bluewater Elementary School](#)

[0751 – Antioch Elementary School](#)

[0761 – Davidson Middle School](#)

[0771 – Destin Middle School](#)

**VI. Supplementary Information (Continued)**

**A. General Fund (By Cost Center) (Continued)**

[3518 – Oppor/McKay Scholarship Program](#)  
[7001 – Undistributed](#)  
[9001 – School Board of Okaloosa County](#)  
[9002 – Superintendent](#)  
[9004 – Human Resources](#)  
[9005 – Chief Financial Officer](#)  
[9006 – Educational Support Services](#)  
[9007 – Facility Planning](#)  
[9009 – Maintenance-South Zone](#)  
[9010 – Quality Assurance](#)  
[9012 – Instructional Technology & Media Services](#)  
[9014 – Purchasing](#)  
[9015 – Fixed Charges](#)  
[9016 – Exceptional Student Education](#)  
[9017 – Curriculum & Instructional Support](#)  
[9019 – Data Processing](#)  
[9020 – Staff Development](#)  
[9021 – School Safety, Health, & Student Activities](#)  
[9022 – Management Information Services](#)  
[9025 – Capital Outlay-Projects](#)  
[9026 – Remittances, Trans. Fund Balance](#)  
[9027 – Risk Management](#)  
[9050 – Carver Hill Administration Complex](#)  
[9055 – Bay Area Office](#)

[9103 – Community Affairs](#)  
[9107 – Furniture Shop/Surplus Property](#)  
[9109 – Maintenance-North Zone](#)  
[9113 – Transportation-North Zone](#)  
[9121 – Print Shop](#)  
[9205 – Budgeting Department](#)  
[9209 – Maintenance-Central Zone](#)  
[9213 – Transportation-Central Zone](#)  
[9313 – Transportation-South Zone](#)  
[9413 – Transportation Parts Warehouse](#)  
[9713 – Assistant Superintendent-North Zone](#)  
[9723 – Assistant Superintendent-Central Zone](#)  
[9733 – Assistant Superintendent-South Zone](#)  
[9800 – Okaloosa Academy](#)  
[9805 – OWCC Charter High School](#)  
[9807 – Liza Jackson Preparatory School](#)  
[9810 – Gulf Coast Youth Academy](#)  
[9811 – Okaloosa Youth Development Center](#)  
[9812 – Okaloosa Youth Academy](#)  
[9813 – Okaloosa Regional Detention Center](#)  
[9814 – Adolescent Substance Abuse Program](#)  
[9815 – Emerald Coast Marine Institute](#)  
[9816 – Gulf Coast Residential Care](#)  
[9817 – Milton Girls Juvenile Residential Facility](#)  
[9818 – Northwest Florida Ballet Academy](#)  
[9819 – Adjudicated Youth Facility](#)  
[9820 – Okaloosa Blended School](#)  
[9821 – Okaloosa On-Line](#)

**B. Debt Service Fund**

[9024 – Debt Service](#)  
[9026 – Remittances, Trans. Fund Balance](#)

**C. Capital Outlay Fund**

[Cost Centers 00xx](#)  
[Cost Centers 01xx](#)  
[Cost Centers 02xx](#)  
[Cost Centers 04xx](#)  
[Cost Centers 05xx](#)  
[Cost Centers 06xx](#)

[Cost Centers 07xx](#)  
[Cost Centers 70xx](#)  
[Cost Centers 90xx](#)  
[Cost Centers 91xx](#)  
[Cost Centers 92xx](#)  
[Cost Centers 97xx](#)

**D. Special Revenue Fund – Other**

[Cost Centers 00xx](#)  
[Cost Centers 01xx](#)  
[Cost Centers 02xx](#)  
[Cost Centers 04xx](#)  
[Cost Centers 05xx](#)

[Cost Centers 06xx](#)  
[Cost Centers 07xx](#)  
[Cost Centers 90xx](#)  
[Cost Centers 97xx](#)  
[Cost Centers 98xx](#)

**E. Special Revenue Fund – Food Service**

[Cost Centers 00xx](#)  
[Cost Centers 01xx](#)  
[Cost Centers 02xx](#)  
[Cost Centers 04xx](#)

[Cost Centers 05xx](#)  
[Cost Centers 06xx](#)  
[Cost Centers 07xx](#)  
[Cost Centers 90xx](#)

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**Fiscal Year 2003-2004**

[Return to Table of Contents](#)

**SECTION I. ASSESSMENT AND MILLAGE LEVIES**

**Page 1**

A. Certification of Taxable Value of Property in County by Property Appraiser

Nonexempt Assessed Valuation:

9,649,714,211.00

B. Millage Levies on Nonexempt Property:

**DISTRICT MILLAGE LEVIES**

	Nonvoted	Voted	Total
1. Required Local Effort Tax	5.9150		5.9150
2. Current Operating Discretionary Tax	0.6780		0.6780
3. Additional Millage			
4. Capital Improvement Tax	1.7010		1.7010
5. Interest and Sinking Tax			
TOTAL MILLS	8.2940		8.2940

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

**SECTION II. GENERAL FUND - FUND 100**

**Page 2**

ESTIMATED REVENUES	Account Number	
<b>FEDERAL:</b>		
Federal Impact, Current Operations	3121	2,932,951.00
Reserve Officers Training Corps (ROTC)	3191	275,000.00
Miscellaneous Federal Direct	3199	800,000.00
Total Federal Direct	3100	4,007,951.00
<b>FEDERAL THROUGH STATE:</b>		
Medicaid	3202	150,000.00
National Forest Funds	3255	
Miscellaneous Federal through State	3299	
Total Federal Through State	3200	150,000.00
<b>STATE:</b>		
Florida Education Finance Program	3310	83,321,235.00
Workforce Development	3315	2,403,122.00
Workforce Development Capitalization Incentive Grant	3316	
Adults With Disabilities	3318	
CO & DS Withheld for Administrative Expense	3323	17,000.00
Teachers Lead Program	3334	195,514.00
Diagnostic and Learning Resources Centers	3335	
Instructional Materials	3336	2,696,754.00
Racing Commission Funds	3341	
State Forest Funds	3342	
State License Tax	3343	65,000.00
District Discretionary Lottery Funds	3344	1,408,628.00
Transportation	3354	5,546,757.00
Class Size Reduction/Operating Funds	3355	5,313,704.00
School Recognition Funds	3361	2,418,284.00
Teacher Recruitment and Retention	3362	
Excellent Teaching Program	3363	
Preschool Projects	3372	878,227.00
Reading Programs	3373	
Public School Technology	3375	605,895.00
Teacher Training	3376	436,880.00
Full Service Schools	3378	83,333.30
Charter School Capital Outlay Funding	3397	564,120.00
Other Miscellaneous State Revenue	3399	55,000.00
Total State	3300	106,009,453.30
<b>LOCAL:</b>		
District School Tax	3411	60,439,538.00
Tax Redemptions	3421	75,000.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition (Non-Resident)	3424	
Rent	3425	
Interest, Including Profit On Investments	3430	300,000.00
Gifts, Grants & Bequests	3440	
Adult General Education Course Fees	3461	
Postsecondary Vocational Course Fees	3462	430,000.00
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School Age Child Care Fees	3473	1,110,673.00
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	1,157,908.03
Total Local	3400	63,513,119.03
<b>TOTAL ESTIMATED REVENUES</b>		<b>173,680,523.33</b>
<b>OTHER FINANCING SOURCES:</b>		
Proceeds from Loans	3720	
Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	3,336,645.00
From Special Revenue Funds	3640	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	3,336,645.00
<b>TOTAL OTHER FINANCING SOURCES</b>		<b>3,336,645.00</b>
<b>FUND BALANCE, JULY 1, 2003</b>	2800	<b>27,663,631.06</b>
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>204,680,799.39</b>

(Continued)

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ended June 30, 2004

[Return to Table of Contents](#)

SECTION II. GENERAL FUND - FUND 100 (Continued)

Page 3

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	114,920,335.18	78,831,598.02	20,248,500.07	8,792,582.73	84,035.00	5,052,438.53	879,161.35	1,032,019.48
Pupil Personnel Services	6100	6,433,983.72	4,857,831.43	1,245,916.24	155,541.65	1,100.00	149,359.49	22,532.91	1,702.00
Instructional Media Services	6200	2,613,005.21	1,807,126.86	515,935.87	18,981.26		93,600.48	177,360.74	
Instruction & Curriculum Development Services	6300	2,786,306.47	1,689,195.34	392,289.73	499,235.69	8,071.63	129,881.10	11,172.98	56,460.00
Instructional Staff Training Services	6400	918,333.90	431,764.51	20,478.12	187,520.32		37,155.25	112,911.65	128,504.05
Board	7100	3,194,991.87	222,946.00	181,415.06	2,725,416.93		14,901.01	1,250.00	49,062.87
General Administration	7200	321,907.79	199,509.00	46,442.87	44,724.28		13,937.65	1,949.99	15,344.00
School Administration	7300	12,900,035.81	9,612,082.05	2,458,812.22	507,720.69	80,516.25	132,096.61	74,675.35	34,132.64
Facilities Acquisition & Construction	7400	400,216.00	111,667.00	27,038.94	34,966.00		2,934.00	223,410.06	200.00
Fiscal Services	7500	1,216,977.96	876,830.33	228,114.13	79,079.41	573.24	17,762.80	12,294.55	2,323.50
Central Services	7700	6,061,550.02	2,426,769.71	1,626,865.32	1,519,044.58	4,500.00	215,356.95	187,492.16	81,521.30
Pupil Transportation Services	7800	7,391,944.17	4,511,377.00	1,890,969.10	422,410.24	322,020.00	174,576.18	4,796.65	65,795.00
Operation of Plant	7900	12,440,933.53	4,056,704.72	1,344,405.29	1,543,155.12	3,896,715.40	291,341.05	132,365.06	1,176,246.89
Maintenance of Plant	8100	6,043,627.33	2,515,669.12	735,027.78	1,862,337.52	68,472.52	462,017.90	393,018.19	7,084.30
Community Services	9100	1,777,390.91	442,482.97	152,533.49	49,589.35		1,030,247.45	49,260.93	53,276.72
Debt Service	9200								
TOTAL APPROPRIATIONS		179,421,539.87	112,593,554.06	31,114,744.23	18,442,305.77	4,466,004.04	7,817,606.45	2,283,652.57	2,703,672.75
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
FUND BALANCE, JUNE 30, 2004	2700	25,259,259.52							
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		204,680,799.39							

(Continued)

ESE 139

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

**SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410**

**Page 4**

ESTIMATED REVENUES	Account Number	
<b>FEDERAL THROUGH STATE:</b>		
National School Lunch Act	3260	3,315,001.00
U.S.D.A. Donated Foods	3265	
Miscellaneous Federal Through State	3299	
Total Federal Through State	3200	3,315,001.00
<b>STATE:</b>		
School Breakfast Supplement	3337	
School Lunch Supplement	3338	128,000.00
Other Miscellaneous Revenue	3399	
Total State	3300	128,000.00
<b>LOCAL:</b>		
Interest, Including Profit on Investments	3430	7,000.00
Gifts, Grants & Bequests	3440	
Food Service	3450	4,100,000.00
Other Miscellaneous Local Revenues	3495	4,328.47
Total Local	3400	4,111,328.47
<b>TOTAL ESTIMATED REVENUES</b>		<b>7,554,329.47</b>
<b>OTHER FINANCING SOURCES:</b>		
Proceeds of Loans	3720	
Proceeds from Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
<b>FUND BALANCE, JULY 1, 2003</b>	<b>2800</b>	<b>1,338,238.05</b>
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>8,892,567.52</b>

(Continued)

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

**SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -  
FUND 410 (CONTINUED)**

**Page 5**

APPROPRIATIONS	Account Number	
<b>FOOD SERVICES: (Function 7600)</b>		
Salaries	100	2,863,509.27
Employee Benefits	200	945,840.85
Purchased Services	300	273,305.22
Energy Services	400	84,100.00
Materials and Supplies	500	3,561,885.59
Capital Outlay	600	176,233.23
Other Expenses	700	544,759.60
TOTAL APPROPRIATIONS	7600	8,449,633.76
<b>OTHER FINANCING USES:</b>		
Transfers Out (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	442,933.76
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		8,892,567.52



**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

**SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420**

**Page 6**

ESTIMATED REVENUES	Account Number	
<b>FEDERAL DIRECT:</b>		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<b>FEDERAL THROUGH STATE:</b>		
Vocational Education Acts	3201	251,765.00
Medicaid	3202	
Workforce Investment Act	3220	
Eisenhower Math and Science	3226	
Drug Free Schools	3227	41,626.17
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	5,271,544.42
Elementary and Secondary Education Act, Title I	3240	4,866,660.47
Adult General Education	3251	
Vocational Rehabilitation	3253	
Elementary and Secondary Education Act, Title VI	3270	3,529,820.30
Miscellaneous Federal Through State	3299	3,250.68
Total Federal Through State	3200	13,964,667.04
<b>STATE:</b>		
Other Miscellaneous State Revenue	3399	
Total State	3300	
<b>LOCAL:</b>		
Interest, Including Profit on Investments	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
<b>TOTAL ESTIMATED REVENUES</b>		<b>13,964,667.04</b>
<b>OTHER FINANCING SOURCES:</b>		
Proceeds of Loans	3720	
Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
<b>TOTAL OTHER FINANCING SOURCES</b>		
<b>FUND BALANCE, JULY 1, 2003</b>	<b>2800</b>	
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE</b>		<b>13,964,667.04</b>

(Continued)

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ended June 30, 2004

[Return to Table of Contents](#)

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Page 7

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	6,970,842.17	4,197,863.94	1,635,661.03	162,091.58		760,749.95	115,375.85	99,099.82
Pupil Personnel Services	6100	1,004,941.97	690,820.81	235,105.07	16,853.41		38,405.25	15,913.93	7,843.50
Instructional Media Services	6200	31,797.88					1,000.00	30,797.88	
Instruction & Curriculum Development Services	6300	4,886,965.97	2,156,741.02	528,844.30	977,071.28		598,198.18	431,809.75	194,301.44
Instructional Staff Training Services	6400	473,241.58	49,602.64	10,867.10	135,684.88		44,733.35	37,353.61	195,000.00
Board	7100								
General Administration	7200	369,019.18						1,000.00	368,019.18
School Administration	7300	453.50							453.50
Facilities Acquisition & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	41,626.17			35,866.34		5,759.83		
Pupil Transportation Services	7800	22,996.97	2,798.93	360.00	19,838.04				
Operation of Plant	7900	161,274.65			2,337.65				158,937.00
Maintenance of Plant	8100								
Community Services	9100	1,507.00							1,507.00
Debt Service	9200								
TOTAL APPROPRIATIONS		13,964,667.04	7,097,827.34	2,410,837.50	1,349,743.18		1,448,846.56	632,251.02	1,025,161.44
<b>OTHER FINANCING USES:</b>									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
FUND BALANCE, JUNE 30, 2004	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		13,964,667.04							

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

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The District does not have this fund type.

**SECTION V. SPECIAL REVENUE FUND - MISCELLANEOUS - FUND 490**

**Page 8**

<b>ESTIMATED REVENUES</b>	<b>Account Number</b>	
Interest, Including Profit on Investments	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Revenues	3000	
<b>OTHER FINANCING SOURCES</b>		
Transfers In:		
Transfer from General Fund	3610	
Transfer from Debt Service Funds	3620	
Transfer from Capital Projects Funds	3630	
Interfund	3650	
Transfer from Permanent Fund	3660	
Transfer from Internal Service Funds	3670	
Transfer from Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		
<b>APPROPRIATIONS</b>		
Current:		
Instruction	5000	
Pupil Personnel Services	6100	
Instructional Media Services	6200	
Instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7410	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Community Services	9100	
Capital Outlay:		
Facilities Acquisition and Construction	7420	
Other Capital Outlay	9300	
TOTAL APPROPRIATIONS		
<b>OTHER FINANCING USES:</b>		
Transfers Out: (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Project Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ended June 30, 2004

[Return to Table of Contents](#)

SECTION VI. DEBT SERVICE FUNDS

Page 9

ESTIMATED REVENUES	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds (Race Track)	230 Section 1011.14/ 1011.15 F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service
<b>STATE SOURCES:</b>								
CO & DS Distributed to Districts	3321							
CO & DS Withheld for SBE/COBI Bonds	3322	969,325.00	969,325.00					
Cost of Issuing SBE/COBI Bonds	3324							
Interest on Undistributed CO & DS	3325							
SBE/COBI Bond Interest	3326							
Racing Commission Funds	3341	190,750.00		190,750.00				
Total State Sources	3300	1,160,075.00	969,325.00	190,750.00				
<b>LOCAL SOURCES:</b>								
District Interest and Sinking Taxes	3412							
Local Sales Tax	3418							
Tax Redemptions	3421							
Excess Fees	3423							
Rent	3425							
Interest, Including Profit on Investments	3430	145,760.00		7,500.00				138,260.00
Gifts, Grants, and Bequests	3440							
Total Local Sources	3400	145,760.00		7,500.00				138,260.00
TOTAL ESTIMATED REVENUES		1,305,835.00	969,325.00	198,250.00				138,260.00
<b>OTHER FINANCING SOURCES:</b>								
Sale of Bonds	3710							
Loans	3720							
Proceeds of Certificates of Participation	3750							
Transfers In:								
From General Fund	3610							
From Capital Projects Funds	3630	1,686,428.00						1,686,428.00
From Special Revenue Funds	3640							
Interfund (Debt Service Only)	3650							
From Permanent Fund	3660							
From Internal Service Funds	3670							
From Enterprise Funds	3690							
Total Transfers In	3600	1,686,428.00						1,686,428.00
TOTAL OTHER FINANCING SOURCES		1,686,428.00						1,686,428.00
FUND BALANCES, JULY 1, 2003	2800	3,582,180.18	233,300.94	842,721.89				2,506,157.35
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES		6,574,443.18	1,202,625.94	1,040,971.89				4,330,845.35

(Continued)  
ESE139

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ended June 30, 2004

[Return to Table of Contents](#)

SECTION VI. DEBT SERVICE FUNDS (Continued)

Page 10

APPROPRIATIONS	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds (Race Track)	230 Section 1011.14/ 1011.15 F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service
<b>DEBT SERVICE: (Function 9200)</b>								
Redemption of Principal	710	2,210,000.00	505,000.00	75,000.00				1,630,000.00
Interest	720	728,107.00	464,325.00	74,094.00				189,688.00
Dues and Fees	730	7,000.00		2,000.00				5,000.00
Miscellaneous Expenses	790							
<b>TOTAL APPROPRIATIONS</b>	<b>9200</b>	<b>2,945,107.00</b>	<b>969,325.00</b>	<b>151,094.00</b>				<b>1,824,688.00</b>
<b>OTHER FINANCING USES:</b>								
Transfers Out: (Function 9700)								
To General Fund	910							
To Capital Projects Funds	930							
To Special Revenue Funds	940							
Interfund (Debt Service Only)	950							
To Permanent Fund	960							
To Internal Service Funds	970							
To Enterprise Funds	990							
Total Transfers Out	9700							
<b>TOTAL OTHER FINANCING USES</b>								
<b>FUND BALANCES, JUNE 30, 2004</b>	<b>2700</b>	<b>3,629,336.18</b>	<b>233,300.94</b>	<b>889,877.89</b>				<b>2,506,157.35</b>
<b>TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES</b>		<b>6,574,443.18</b>	<b>1,202,625.94</b>	<b>1,040,971.89</b>				<b>4,330,845.35</b>

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

**SECTION VII. CAPITAL PROJECTS FUNDS**

**Page 11**

ESTIMATED REVENUES	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds (Racetrack)	330 Section 1011.14/ 1011.15 F.S. Loans	340 Public Education Cap Outlay (PECO)	350 District Bonds	360 Capital Outlay & Debt Service Funds	370 Cap Improvements Section 1011.71	380 Voted Capital Improvements	390 Other Capital Projects
Other Federal Through State	3290										
CO & DS Distributed to Districts	3321	117,301.00						117,301.00			
Interest on Undistributed CO & DS	3325										
Racing Commission Funds	3341										
Public Education Capital Outlay (PECO)	3391	2,488,792.00				2,488,792.00					
Classrooms First Program	3392										
School Infrastructure Thrift Program	3393										
Effort Index Grants	3394										
Smart Schools Small County Asst. Program	3395										
Class Size Reduction/Capital Funds	3396	2,762,334.00				2,762,334.00					
Charter School Capital Outlay Funding	3397										
Other Miscellaneous State Revenue	3399										
District Local Capital Improvement Tax	3413	15,593,456.00							15,593,456.00		
Local Sales Tax	3418										
Tax Redemptions	3421										
Interest, Including Profit on Investments	3430	150,000.00							150,000.00		
Gifts, Grants, and Bequests	3440										
Miscellaneous Local Sources	3490										
Impact Fees	3496										
Refunds of Prior Year Expenditures	3497										
Total Estimated Revenues		21,111,883.00				5,251,126.00		117,301.00	15,743,456.00		
<b>OTHER FINANCING SOURCES</b>											
Sale of Bonds	3710										
Proceeds of Loans	3720										
Sale of Fixed Assets	3730										
Loss Recoveries	3740										
Proceeds of Certificates of Participation	3750										
Transfers In:											
From General Fund	3610										
From Debt Service Funds	3620										
From Special Revenue Funds	3640										
Interfund (Capital Projects Only)	3650										
From Permanent Fund	3660										
From Internal Service Funds	3670										
From Enterprise Funds	3690										
Total Transfers In	3600										
<b>TOTAL OTHER FINANCING SOURCES</b>											
FUND BALANCES, JULY 1, 2003	2800	12,926,591.88				2,863,566.57		124,495.12	8,626,067.93		1,312,462.26
<b>TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES</b>		34,038,474.88				8,114,692.57		241,796.12	24,369,523.93		1,312,462.26

(Continued)

**DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY**  
**DISTRICT SUMMARY BUDGET**  
**For Fiscal Year Ended June 30, 2004**

[Return to Table of Contents](#)

**SECTION VII. CAPITAL PROJECTS FUNDS (Continued)**

**Page 12**

APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds (Racetrack)	330 Section 1011.14/ 1011.15 F.S. Loans	340 Public Education Cap Outlay (PECO)	350 District Bonds	360 Capital Outlay & Debt Service Funds	370 Cap Improvements Section 1011.71	380 Voted Capital Improvements	390 Other Capital Projects
Expenditures: (Function 7400)											
Library Books (New Libraries)	610										
Audio Visual Materials	620	250.00							250.00		
Buildings and Fixed Equipment	630	4,752,268.96				4,073,909.00			678,359.96		
Furniture, Fixtures, and Equipment	640	1,457,087.03				2,304.10			1,363,081.94		91,700.99
Motor Vehicles (Including Buses)	650	1,026,049.59							1,026,049.59		
Land	660										
Improvements Other Than Buildings	670	694,166.85				301,659.68			392,028.17		479.00
Remodeling and Renovations	680	20,249,944.76				3,398,199.39		220,964.97	15,848,492.53		782,287.87
Computer Software	690	20,203.01							2,892.70		17,310.31
Redemption of Principal	710										
Interest	720										
Dues and Fees	730										
TOTAL APPROPRIATIONS	7400	28,199,970.20				7,776,072.17		220,964.97	19,311,154.89		891,778.17
<b>OTHER FINANCING USES:</b>											
Transfers Out: (Function 9700)											
To General Fund	910	3,336,645.00							3,336,645.00		
To Debt Service Funds	920	1,686,428.00							1,686,428.00		
To Special Revenue Funds	940										
Interfund (Capital Projects Only)	950										
To Permanent Fund	960										
To Internal Service Funds	970										
To Enterprise Funds	990										
Total Transfers Out	9700	5,023,073.00							5,023,073.00		
TOTAL OTHER FINANCING USES		5,023,073.00							5,023,073.00		
FUND BALANCES, JUNE 30, 2004	2700	815,431.68				338,620.40		20,831.15	35,296.04		420,684.09
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES		34,038,474.88				8,114,692.57		241,796.12	24,369,523.93		1,312,462.26

## DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY

[Return to Table of Contents](#)

## DISTRICT SUMMARY BUDGET

For Fiscal Year Ended June 30, 2004

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The District does not have this fund type

## SECTION VIII. PERMANENT FUND - FUND 000

Page 13

ESTIMATED REVENUES	Account Number	
Federal Direct	3100	
Federal Through State	3200	
State Sources	3300	
Local Sources	3400	
Total Revenues		
<b>OTHER FINANCING SOURCES:</b>		
Proceeds from the Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
Transfers from General Fund	3610	
Transfers from Debt Service Funds	3620	
Transfers from Capital Project Funds	3630	
Transfers from Special Revenue Funds	3640	
Transfers from Internal Service Funds	3670	
Transfers from Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		
<b>APPROPRIATIONS</b>		
Current:		
Instruction	5000	
Pupil Personnel Services	6100	
Instructional Media Services	6200	
Instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7410	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Community Services	9100	
Debt Service: (Function 9200)		
Retirement of Principal	710	
Interest	720	
Capital Outlay:		
Facilities Acquisition and Construction	7420	
Other Capital Outlay	9300	
Total Appropriations		
<b>OTHER FINANCING USES</b>		
Transfers Out: (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Project Funds	930	
To Special Revenue Funds	940	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		



DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ended June 30, 2004

[Return to Table of Contents](#)

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The District does not have this fund type.

SECTION IX. ENTERPRISE FUNDS

Page 14

ESTIMATED REVENUES	Account Number	Totals	911 Self Insurance Consortium	912 Self Insurance Consortium	913 Self Insurance Consortium	914 Self Insurance Consortium	915 Self Insurance Consortium	921 Other Enterprise	922 Other Enterprise
<b>OPERATING REVENUES:</b>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
<b>NONOPERATING REVENUES:</b>									
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<b>TRANSFERS IN :</b>									
Transfers from General Fund	3610								
Transfers from Debt Service Funds	3620								
Transfers from Capital Project Funds	3630								
Transfers from Special Revenue Funds	3640								
Interfund Transfers	3650								
Transfers from Permanent Fund	3660								
Transfers from Internal Service Funds	3670								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2003	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN, AND NET ASSETS									
ESTIMATED EXPENSES	Object								
<b>OPERATING EXPENSES: (Function 9900)</b>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses	700								
Total Operating Expenses									
<b>NONOPERATING EXPENSES: (Function 9900)</b>									
Interest Expense	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<b>TRANSFERS OUT: (Function 9700)</b>									
Transfers to General Fund	910								
Transfers to Debt Service Funds	920								
Transfers to Capital Project Funds	930								
Transfers to Special Revenue Funds	940								
Interfund Transfers	950								
Transfers to Permanent Fund	960								
Transfers to Internal Service Funds	970								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2004	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET ASSETS									

DISTRICT SCHOOL BOARD OF OKALOOSA COUNTY  
DISTRICT SUMMARY BUDGET  
For Fiscal Year Ended June 30, 2004

[Return to Table of Contents](#)

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The District does not have this fund type.

SECTION X. INTERNAL SERVICE FUNDS

Page 15

ESTIMATED REVENUES	Account Number	Totals	711 Self Insurance	712 Self Insurance	713 Self Insurance	714 Self Insurance	715 Self Insurance	731 Consortium Programs	791 Other Internal Service
<b>OPERATING REVENUES:</b>									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
<b>NONOPERATING REVENUES:</b>									
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
<b>TRANSFERS IN:</b>									
Transfers from General Fund	3610								
Transfers from Debt Service Funds	3620								
Transfers from Capital Project Funds	3630								
Transfers from Special Revenue Funds	3640								
Interfund Transfers	3650								
Transfers from Permanent Fund	3660								
Transfers from Enterprise Funds	3690								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2003	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS, AND NET ASSETS									
ESTIMATED EXPENSES	Object								
<b>OPERATING EXPENSES: (Function 9900)</b>									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses	700								
Total Operating Expenses									
<b>NONOPERATING EXPENSES: (Function 9900)</b>									
Interest Expense	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
<b>TRANSFERS OUT: (Function 9700)</b>									
Transfers to General Fund	910								
Transfers to Debt Service Funds	920								
Transfers to Capital Project Funds	930								
Transfers to Special Revenue Funds	940								
Interfund Transfers	950								
Transfers to Permanent Fund	960								
Transfers to Enterprise Funds	990								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2004	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS, AND NET ASSETS									

[Return to Table of Contents](#)

**Okaloosa County School District  
General Operating Fund  
Revenue Comparison  
FY 2003-2004**



Revenue Comparison					
Object Group		FY 2001-2002	FY 2002-2003	FY 2003-2004	
Number	Object Group Name	Actual	Actual	Estimated Revenue	\$ Increase (Decrease)
Federal - Direct Sources					
3121	PL 81-874, Federal Impact, Current Operations	\$5,954,811.91	\$6,493,173.34	\$2,532,951.00	(\$3,960,222.34)
3122	PL 81-874 Federal Impact, Handicap	369,210.00	348,750.00	400,000.00	51,250.00
3141	Troops to Teachers Incentive	51,374.41	0.00	0.00	0.00
3191	ROTC	276,371.60	282,399.99	275,000.00	(7,399.99)
3192	Department of Defense - PL 102-484	826,069.65	902,522.54	800,000.00	(102,522.54)
Federal - Direct Sources		7,477,837.57	8,026,845.87	4,007,951.00	(4,018,894.87)
Federal Through State Sources					
3203	Medicaid Reimbursement	463,465.20	510,156.24	150,000.00	(360,156.24)
3214	Americorps - OWCC	0.00	0.00	0.00	0.00
3255	National Forest Funds	356.38	0.00	0.00	0.00
3299	Miscellaneous Federal Thru State	63,138.55	0.00	0.00	0.00
Federal Through State Sources		526,960.13	510,156.24	150,000.00	(360,156.24)
State					
3301	Class Size Reduction	0.00	0.00	5,313,704.00	5,313,704.00
3302	Tobacco Prevention and Intervention	29,648.50	0.00	0.00	0.00
3305	Alt. School/Pub Private Partnership	0.00	0.00	0.00	0.00
3304	Project Child	83,000.00	0.00	0.00	0.00
3306	Juvenile Justice - Prevention	0.00	0.00	0.00	0.00
3307	Reading Enhancement Grant	74,808.00	0.00	0.00	0.00
3308	Project Connect	3,000.00	1,000.00	0.00	(1,000.00)
3310	Florida Education Finance Program	56,604,848.00	60,365,744.00	61,926,428.00	1,560,684.00
3311	Safe Schools	591,197.00	626,381.00	620,393.00	(5,988.00)
3312	Supplemental Academic Instruction	9,054,856.00	9,054,856.00	9,358,454.00	303,598.00
3313	ESE Guarantee	11,282,052.00	11,168,601.00	11,415,960.00	247,359.00
3315	Workforce Development	2,424,895.00	2,431,165.00	2,403,122.00	(28,043.00)
3316	Extended Access to Media	0.00		0.00	0.00
3317	Vocational Performance (PBIF)	0.00		0.00	0.00
3323	CO & DS Withheld for Adm Exp	16,263.69	16,297.29	17,000.00	702.71
3327	Even Start	100,688.83	91,179.86	0.00	(91,179.86)
3328	Florida First Start	80,239.00	85,867.30	65,000.00	(20,867.30)
3329	Teacher Training	444,997.00	440,683.00	436,880.00	(3,803.00)
3330	Teacher Recruitment & Retention	1,888,635.00	0.00	0.00	0.00
3331	Outstanding Teachers - D & F Schools	0.00	0.00	0.00	0.00
3333	Library Automation - Sunlink	0.00	0.00	0.00	0.00
3335	Teacher Lead	191,181.00	189,701.00	195,514.00	5,813.00
3336	Instructional Materials	2,512,631.00	2,796,664.00	2,696,754.00	(99,910.00)
3337	Educational Technology	770,101.00	761,430.00	605,895.00	(155,535.00)
3339	Failure Free Reading/Bridges	0.00	0.00	0.00	0.00

[Return to Table of Contents](#)

**Okaloosa County School District  
General Operating Fund  
Revenue Comparison  
FY 2003-2004**



Revenue Comparison					
Object Group		FY 2001-2002	FY 2002-2003	FY 2003-2004	
Number	Object Group Name	Actual	Actual	Estimated Revenue	\$ Increase (Decrease)
State Sources - Continued					
3342	State Forest Funds	10,879.82	50,295.68	0.00	(50,295.68)
3343	State License Tax	64,051.14	57,103.50	65,000.00	7,896.50
3344	Discretionary Lottery	2,723,448.00	2,149,981.00	1,408,628.00	(741,353.00)
3348	Passo/Alternative Assessment	13,000.00	11,500.00	0.00	(11,500.00)
3349	Intangible Property Tax	5,626.60	39,917.29	5,000.00	(34,917.29)
3352	Governor's Ment. Initiative	9,900.00	0.00	0.00	0.00
3354	Transportation	5,141,099.00	5,688,826.00	5,546,757.00	(142,069.00)
3362	School Recognition	1,425,932.00	2,201,921.00	2,418,284.00	216,363.00
3363	Excellent Teaching Program	55,844.52	80,175.06	0.00	(80,175.06)
3364	Boys & Girls Club	44,355.00	49,035.00	0.00	(49,035.00)
3365	Full Service Schools	85,857.00	83,333.30	83,333.30	0.00
3372	Preschool Projects	808,431.00	668,204.02	813,227.00	145,022.98
3378	Okaloosa County Compact Program	0.00	0.00	0.00	0.00
3379	Fuel Tax Refund	62,115.45	51,962.87	40,000.00	(11,962.87)
3394	Charter School Capital Outlay Funding			564,120.00	564,120.00
3396	Challenge Grants - Countywide	0.00	0.00	0.00	0.00
3399	Miscellaneous State Revenue	0.00	24,775.00	10,000.00	(14,775.00)
State Sources		96,603,580.55	99,186,599.17	106,009,453.30	6,822,854.13
Local Sources					
3401	Print Shop Postage	30,181.24	41,205.32	30,000.00	(11,205.32)
3402	Print Shop Printing	285,963.98	322,346.30	329,900.00	7,553.70
3403	Okaloosa Academy Transportation	0.00	1,889.92	0.00	(1,889.92)
3404	Services to Okaloosa Academy	0.00	0.00	0.00	0.00
3407	Wireless One Contract	10,584.00	6,897.24	0.00	(6,897.24)
3411	District School Taxes	52,759,225.91	57,638,643.18	60,439,538.00	2,800,894.82
3417	Crestview Aerospace	0.00	0.00	0.00	0.00
3420	Laurel Hill Child Care	0.00	2,333.60	15,000.00	12,666.40
3421	Tax Redemptions	19,634.11	153,628.83	75,000.00	(78,628.83)
3425	Rent/Use of Facilities	65,511.81	79,852.57	8,795.12	(71,057.45)
3424	Tuition - Foreign Students	0.00	0.00	0.00	0.00
3426	Course Fees - Bay Area Vo Tech	481,479.99	488,941.29	430,000.00	(58,941.29)
3427	Course Fees - Crestview Vo Tech	0.00	0.00	0.00	0.00
3428	Supply Fee - Bay Area Vo Tech	18,266.14	21,934.21	0.00	(21,934.21)
3431	Interest on Investments	650,099.43	402,821.32	300,000.00	(102,821.32)
3434	Community Enrichment	63,026.94	54,325.00	57,000.00	2,675.00
3435	Pre-K Program Fees	46,008.66	91,799.29	2,031.65	(89,767.64)
3437	Good Neighbor Grant	0.00	1,500.00	0.00	(1,500.00)
3438	Florida High School Project	94,550.52	0.00	0.00	0.00
3440	Gifts, Grants & Bequests	1,519.15	0.00	0.00	0.00
3441	Tests & Books - Adult Education	7,403.00	3,807.00	0.00	(3,807.00)
3442	Vo Tech Cafeteria - Payroll	51,436.47	23,255.07	0.00	(23,255.07)
3443	Vo Tech Cafeteria - Food Purchase	0.00	32,333.35	0.00	(32,333.35)

[Return to Table of Contents](#)

**Okaloosa County School District  
General Operating Fund  
Revenue Comparison  
FY 2003-2004**



Revenue Comparison					
Object Group		FY 2001-2002	FY 2002-2003	FY 2003-2004	
Number	Object Group Name	Actual	Actual	Estimated Revenue	\$ Increase (Decrease)
Local Source - Continued					
3445	Test & Books - Bay Area Vo Tech	875.00	1,441.91	0.00	(1,441.91)
3447	Printing & Copying Fees	724.64	46.55	1,000.00	953.45
3448	Donations	11,534.63	34,904.76	36,831.39	1,926.63
3460	Mary Esther Pre-K Tuition	26,999.12	0.00	0.00	0.00
3461	Supply Fee - Crestview Vo Tech	0.00	0.00	0.00	0.00
3463	Bob Sikes Child Care	64,930.25	82,327.40	71,294.00	(11,033.40)
3464	Walker Child Care	78,941.20	103,450.60	85,922.00	(17,528.60)
3465	Purchased Positions - Other	132,282.55	185,845.66	95,758.24	(90,087.42)
3466	Purchased Positions - Internal	25,376.25	0.00	0.00	0.00
3468	Southside Child Care	66,203.70	82,917.25	57,541.00	(25,376.25)
3469	Antioch Child Care	125,327.00	132,565.70	124,028.00	(8,537.70)
3470	Northwood Child Care	76,506.60	108,794.50	82,551.00	(26,243.50)
3471	Vocational Equipment - OATC	25,087.42	25,551.24	0.00	(25,551.24)
3472	Longwood Child Care	0.00	0.00	0.00	0.00
3473	Mary Esther Child Care	87,395.05	79,308.70	77,788.00	(1,520.70)
3474	Baker Child Care	38,661.80	29,884.20	0.00	(29,884.20)
3475	Bluewater Child Care	166,189.80	185,734.74	177,276.00	(8,458.74)
3476	Edge Child Care	109,279.03	113,727.94	98,096.00	(15,631.94)
3477	Plew Child Care	183,594.61	210,495.54	169,169.00	(41,326.54)
3478	Wright Child Care	156,094.76	167,143.15	152,008.00	(15,135.15)
3482	W.E. Combs Child Care	0.00	3,716.80	0.00	(3,716.80)
3484	Financial Aid Fees	0.00	51,218.67	0.00	(51,218.67)
3485	Restitution Payments - Other	2,916.76	568.76	40.00	(528.76)
3486	Restitution Payments - David Selby	7,200.00	7,200.00	7,200.00	0.00
3488	Finger Print Program	27,940.00	1,307.00	3,000.00	1,693.00
3489	Certificate Fees	24,005.00	24,674.00	13,000.00	(11,674.00)
3490	Miscellaneous Revenue	65,409.92	22,242.81	50,432.73	28,189.92
3492	Transportation - School Activities	307,890.51	301,420.19	5,076.40	(296,343.79)
3493	Sale of Junk	15,611.00	26,028.60	15,000.00	(11,028.60)
3494	Federal Indirect Cost Reimbursement	580,654.20	557,832.03	500,000.00	(57,832.03)
3497	Refund - Prior Year Expenditures	186,047.59	45,397.75	2,842.50	(42,555.25)
3498	Lost, Damaged & Sold Textbooks	1,350.55	0.00	0.00	0.00
Local Sources		57,179,920.29	61,953,259.94	63,513,119.03	1,559,859.09

[Return to Table of Contents](#)

**Okaloosa County School District  
General Operating Fund  
Revenue Comparison  
FY 2003-2004**



Revenue Comparison					
Object Group		FY 2001-2002	FY 2002-2003	FY 2003-2004	
Number	Object Group Name	Actual	Actual	Estimated Revenue	\$ Increase (Decrease)
Other Financing Sources					
3630	Transfer Fr Capital Imp Funds	2,955,593.48	3,332,748.00	3,336,645.00	3,897.00
3640	Transfer Fr Special Revenue Funds	0.00	0.00	0.00	0.00
3724	Capital Lease Agreement	0.00	0.00	0.00	0.00
3740	Prior Year Insurance Loss Recovery	91,905.46	170,919.30	0.00	0.00
3741	Insurance Loss Recovery	39,709.19	0.00	0.00	0.00
3742	Other Loss Recovery	689,865.51	0.00	0.00	0.00
Other Financing Sources		3,777,073.64	3,503,667.30	3,336,645.00	3,897.00
Beginning Fund Balance July 1					
		18,266,720.84	21,486,501.36	27,663,631.06	6,177,129.70
Total - General Operating Fund		\$183,832,093.02	\$194,667,029.88	\$204,680,799.39	\$10,184,688.81

[Return to Table of Contents](#)

**Okaloosa County School District**  
**General Operating Fund**  
**Fund Balance Comparison**  
**FY 2003-2004**



**Fund Balance Comparison**  
**Beginning of Fiscal Year**

<b>Object Group Number</b>	<b>Object Group Name</b>	<b>FY 2001-2002 Actual</b>	<b>FY 2002-2003 Estimated Actual</b>	<b>FY 2003-2004 Estimated</b>	<b>\$ Increase (Decrease)</b>
<b><u>Beginning Fund Balance July 1</u></b>					
3901	Reserve for Encumbrance	\$1,250,202.88	\$1,248,404.84	\$1,236,183.44	(\$12,221.40)
3902	Reserve for Inventory	104,012.71	86,922.23	85,735.80	(1,186.43)
3903	Reserves-Carryover School Budgets	3,756,803.93	5,656,362.05	5,632,404.37	(23,957.68)
3904	Reserves-Carryover Projects	4,885,152.20	6,887,197.18	12,561,838.31	5,674,641.13
3907	Reserve for Retirement	1,000,000.00	150,000.00	150,000.00	0.00
3910	Reserve-Insurance Liability	2,700,000.00	2,700,000.00	2,857,000.00	157,000.00
3911	Reserve FTE	1,000,000.00	500,000.00	700,000.00	200,000.00
3913	Reserve for Contingency	0.00	500,000.00	500,000.00	0.00
3925	Fund Balance - Undesignated	3,570,549.12	3,757,615.06	3,940,469.14	182,854.08
	<b>Beginning Fund Balance July 1</b>	<b><u>\$18,266,720.84</u></b>	<b><u>\$21,486,501.36</u></b>	<b><u>\$27,663,631.06</u></b>	<b><u>\$6,177,129.70</u></b>

**Okaloosa County School District  
General Operating Fund  
Appropriations Comparison  
FY 2003-2004**



		FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Appropriations	
Object Group Number	Object Group Name	Total	Total	Total	% of Total
100 / 200	Salaries & Benefits	\$133,415,994.45	\$136,323,265.34	\$143,708,298.29	70.3%
300	Purchased Services	16,462,427.18	18,376,066.64	18,442,305.77	9.0%
400	Energy Services	4,644,944.76	4,960,474.87	4,466,004.04	2.2%
500	Materials & Supplies	8,266,984.50	9,508,795.47	7,817,606.45	3.8%
600	Capital Outlay	3,965,285.09	4,319,376.94	2,283,652.57	1.1%
700	Other Expenses	3,026,133.61	4,024,510.10	2,703,672.75	1.3%
900	Transfers / Reserves	14,050,323.43	17,154,540.52	25,259,259.52	12.3%
	<b>Total Appropriations</b>	<b>\$183,832,093.02</b>	<b>\$194,667,029.88</b>	<b>\$204,680,799.39</b>	<b>100.0%</b>



**Okaloosa County School District**  
**Debt Service**  
**Estimated Revenue & Appropriations Comparison**  
**FY 2003-2004**



**Revenue Comparison**

Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
<b>State Sources</b>					
3322	Cap Outlay & Debt Svc withheld for SBE/COBI	\$946,846.82	\$952,881.22	\$969,325.00	\$16,443.78
3326	SBE/COBI Bond Interest	5,227.13	2,100.13	0.00	(2,100.13)
3341	Racing Commission Funds	190,750.00	190,750.00	190,750.00	0.00
	<b>State Sources</b>	<b>1,142,823.95</b>	<b>1,145,731.35</b>	<b>1,160,075.00</b>	<b>14,343.65</b>
<b>Local Sources</b>					
3431	Interest on Investments	159,065.32	121,761.90	145,760.00	23,998.10
<b>Other Financing Sources</b>					
3630	Transfer Fr Capital Imp Funds	2,782,765.88	2,713,209.75	1,686,428.00	(1,026,781.75)
<b>Estimated Fund Balance July 1</b>		<b>3,446,422.46</b>	<b>3,564,201.81</b>	<b>3,582,180.18</b>	<b>17,978.37</b>
<b>Total Debt Service Fund</b>		<b>\$7,531,077.61</b>	<b>\$7,544,904.81</b>	<b>\$6,574,443.18</b>	<b>(\$970,461.63)</b>

**Appropriations Comparison**

Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$0.00	\$0.00	\$0.00	0.0%
300	Purchased Services	0.00	0.00	0.00	0.0%
400	Energy Services	0.00	0.00	0.00	0.0%
500	Materials & Supplies	0.00	0.00	0.00	0.0%
600	Capital Outlay	0.00	0.00	0.00	0.0%
700	Other Expenses	4,208,694.37	3,964,724.63	2,945,107.00	44.8%
900	Transfers / Reserves	0.00	0.00	0.00	0.0%
	<b>Total Appropriations</b>	<b>4,208,694.37</b>	<b>3,964,724.63</b>	<b>2,945,107.00</b>	<b>44.8%</b>
<b>Total Appropriations</b>		<b>3,322,383.24</b>	<b>3,580,180.18</b>	<b>3,629,336.18</b>	<b>55.2%</b>
		<b>\$7,531,077.61</b>	<b>\$7,544,904.81</b>	<b>\$6,574,443.18</b>	<b>100.0%</b>

**School District of Okaloosa County**  
**Capital Projects Revenue**  
**Estimated Revenue & Appropriations Comparison**  
**FY 2003-2004**



Revenue Comparison				
Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue
				\$ Increase (Decrease)
<b>State Sources</b>				
3321	CO&DS Distributed	\$121,135.49	\$117,307.49	\$117,301.00 (\$6.49)
3325	Interest on Undistributed CO&DS	24,546.73	20,705.48	0.00 (20,705.48)
3391	Public Education Capital Outlay	4,257,039.00	2,108,784.00	2,488,792.00 380,008.00
3394	Capital Outlay Charter Schools	0.00	632,748.00	0.00 (632,748.00)
3396	Challenge Grants - Countywide	0.00	0.00	2,762,334.00 2,762,334.00
3397	Capital Outlay-Charter Schools	779,523.00	0.00	0.00 0.00
	<b>State Sources</b>	<b>5,182,244.22</b>	<b>2,879,544.97</b>	<b>5,368,427.00 2,488,882.03</b>
<b>Local Sources</b>				
3413	District Local Capital Improvement	13,771,900.27	14,664,037.92	15,593,456.00 929,418.08
3414	Sales Tax Revenue	442,838.91	64,789.08	0.00 (64,789.08)
3421	Tax Redemptions	12,842.39	40,159.21	0.00 (40,159.21)
3430	Interest on Investment	384,788.89	179,844.50	150,000.00 (29,844.50)
3440	Gifts, Grants and Bequests	27,549.56	0.00	0.00 0.00
3490	Miscellaneous Revenue	7,996.85	2,136.40	0.00 (2,136.40)
3497	Refund-Prior Year Expenditures	8,134.55	597.75	0.00 (597.75)
3731	Sale of Land	88,000.00	0.00	0.00 0.00
3733	Sale of Equipment	20,026.98	277,953.69	0.00 (277,953.69)
3740	Prior Year Insurance Loss Recovery	0.00	0.00	0.00 0.00
3472	Other Loss Recovery	0.00	0.00	0.00 0.00
	<b>Local Sources</b>	<b>14,764,078.40</b>	<b>15,229,518.55</b>	<b>15,743,456.00 513,937.45</b>
	<b>Beginning Fund Balance July 1</b>	<b>14,380,656.09</b>	<b>12,556,542.89</b>	<b>12,926,591.88 370,048.99</b>
	<b>Total Capital Outlay Fund</b>	<b>\$34,326,978.71</b>	<b>\$30,665,606.41</b>	<b>\$34,038,474.88 (\$910,701.69)</b>

Appropriations Comparison				
Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Appropriations
				% of Total
610	Library Books	\$0.00	\$0.00	\$0.00 0.0%
620	Audio Visual Materials	0.00	250.00	250.00 0.0%
630	Buildings and Fixed Equipment	2,925,283.82	2,780,340.02	4,752,268.96 14.0%
640	Furniture, Fixtures, and Equipment	5,167,116.21	3,727,860.08	1,457,087.03 4.3%
650	Motor Vehicles	943,450.83	165,214.59	1,026,049.59 3.0%
660	Land	0.00	0.00	0.00 0.0%
670	Improvements Other than Buildings	766,378.83	1,118,561.17	694,166.85 2.0%
680	Remodeling and Renovations	15,980,149.31	15,352,679.40	20,249,944.76 59.4%
690	Computer Software	1,111,695.23	160,232.28	20,203.01 0.1%
710	Redemption of Principal	0.00	0.00	0.00 0.0%
720	Interest	0.00	0.00	0.00 0.0%
730	Dues and Fees	0.00	0.00	0.00 0.0%
790	Miscellaneous Expense	0.00	15,703.06	0.00 0.0%
900	Transfers / Reserves	7,432,904.48	7,344,765.81	5,838,504.68 17.2%
	<b>Total Appropriations</b>	<b>\$34,326,978.71</b>	<b>\$30,665,606.41</b>	<b>\$34,038,474.88 100.0%</b>

**Okaloosa County School District**  
**Other Special Revenue**  
**Estimated Revenue & Appropriations Comparison**  
**FY 2003-2004**



**Revenue Comparison**

Object Group Number Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Sources</b>				
3201 Vocational Education Acts	\$262,557.00	\$328,570.33	\$251,765.00	(\$76,805.33)
3202 Medicaid	0.00	63.07	0.00	(63.07)
3226 Eisenhower Math and Science	244,245.40	62,474.36	0.00	(62,474.36)
3227 Drug Free Schools	146,261.50	190,291.18	41,626.17	(148,665.01)
3230 Individuals with Disabilities Education Act	3,964,796.34	5,045,252.49	5,271,544.42	226,291.93
3240 Title I	3,646,088.76	4,663,392.67	4,866,660.47	203,267.80
3251 Adult General Education	35,250.00	92,847.34	0.00	(92,847.34)
3270 Title VI - Elementary and Secondary	1,052,111.48	0.00	3,529,820.30	3,529,820.30
3299 Miscellaneous Federal Through State	1,457,697.35	3,075,420.13	3,250.68	(3,072,169.45)
<b>State Sources</b>	<b>10,809,007.83</b>	<b>13,458,311.57</b>	<b>13,964,667.04</b>	<b>506,355.47</b>
<b>Local Sources</b>				
3430 Interest on Investments	0.00	0.00	0.00	0.00
3495 Miscellaneous Local	0.00	0.00	0.00	0.00
<b>Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Financing Sources</b>				
3610 Transfer From General Fund	0.00	0.00	0.00	0.00
<b>Total Other Special Revenue Fund</b>	<b>\$10,809,007.83</b>	<b>\$13,458,311.57</b>	<b>\$13,964,667.04</b>	<b>\$506,355.47</b>

**Appropriations Comparison**

Object Group Number Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Appropriations	% of Total
100 / 200 Salaries & Benefits	\$6,919,967.34	\$8,484,138.41	\$9,508,664.84	68.1%
300 Purchased Services	991,629.62	1,383,247.20	1,349,743.18	9.7%
400 Energy Services	0.00	0.00	0.00	0.0%
500 Materials & Supplies	1,079,881.35	1,554,215.57	1,448,846.56	10.4%
600 Capital Outlay	726,599.22	943,448.38	632,251.02	4.5%
700 Other Expenses	840,273.51	1,093,262.01	1,025,161.44	7.3%
900 Transfers / Reserves	250,656.79	0.00	0.00	0.0%
<b>Total Appropriations</b>	<b>\$10,809,007.83</b>	<b>\$13,458,311.57</b>	<b>\$13,964,667.04</b>	<b>100%</b>

**Okaloosa County School District**  
**Food Service Fund**  
**Estimated Revenue & Appropriations Comparison**  
**FY 2003-2004**



**Revenue Comparison**

Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Through State Sources</b>					
3261	School Lunch Reimbursement	\$2,507,870.00	\$2,492,719.00	\$2,690,000.00	\$197,281.00
3262	School Breakfast Reimbursement	575,230.00	574,916.00	600,000.00	25,084.00
3263	FS After School Snack Reimbursement	18,709.00	22,889.00	25,000.00	2,111.00
3265	USDA Donated Commodities	266,252.25	489,297.47	0.00	(489,297.47)
3267	Summer Food Service Program	302,044.66	170,719.00	1.00	(170,718.00)
3274	Capital Lease Agreement	0.00	293,809.00	0.00	(293,809.00)
	<b>Federal Through State Sources</b>	<b>3,670,105.91</b>	<b>4,044,349.47</b>	<b>3,315,001.00</b>	<b>(729,348.47)</b>
<b>State Sources</b>					
3338	State Supplement-School Food Service	128,475.00	132,281.00	128,000.00	(4,281.00)
<b>Local Sources</b>					
3431	Interest on Investment	35,000.00	16,469.35	7,000.00	(9,469.35)
3451	Student Meals	3,712,177.03	3,743,197.87	4,100,000.00	356,802.13
3457	Catering	45,418.75	13,403.30	121.46	(13,281.84)
3490	Miscellaneous Local	4,831.75	1,437.34	4,207.01	2,769.67
	<b>Local Sources</b>	<b>3,797,427.53</b>	<b>3,774,507.86</b>	<b>4,111,328.47</b>	<b>336,820.61</b>
	<b>Beginning Fund Balance July 1</b>	<b>1,329,325.58</b>	<b>1,824,111.63</b>	<b>1,338,238.05</b>	<b>(485,873.58)</b>
	<b>Total Food Service Fund</b>	<b>\$8,925,334.02</b>	<b>\$9,775,249.96</b>	<b>\$8,892,567.52</b>	<b>(\$882,682.44)</b>

**Appropriations Comparison**

Object Group Number	Object Group Name	FY 2001-2002 Actual	FY 2002-2003 Actual	FY 2003-2004 Estimated Revenue	\$ Increase (Decrease)
100 / 200	Salaries & Benefits	\$3,572,205.14	\$3,540,433.37	\$3,809,350.12	42.8%
300	Purchased Services	190,967.06	283,412.39	273,305.22	3.1%
400	Energy Services	111,814.05	118,824.19	84,100.00	0.9%
500	Materials & Supplies	3,073,523.90	3,564,965.46	3,561,885.59	40.1%
600	Capital Outlay	325,832.69	650,694.04	176,233.23	2.0%
700	Other Expenses	374,587.93	594,272.44	544,759.60	6.1%
900	Transfers / Reserves	1,276,403.25	1,022,648.07	442,933.76	5.0%
	<b>Total Appropriations</b>	<b>\$8,925,334.02</b>	<b>\$9,775,249.96</b>	<b>\$8,892,567.52</b>	<b>100%</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0031</b>	<b>EDWINS ELEMENTARY SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$855,432.01	\$221,094.39	\$3,075.99	\$0.00	\$10,000.00	\$2,000.00	\$16,000.00	\$0.00	\$1,107,602.39
		5200	\$126,545.00	\$38,002.00	\$0.00	\$0.00	\$900.00	\$0.00	\$500.00	\$0.00	\$165,947.00
		6100	\$2,170.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00
		6200	\$15,980.00	\$6,410.00	\$400.00	\$0.00	\$450.00	\$500.00	\$0.00	\$0.00	\$23,740.00
		7300	\$131,852.00	\$33,888.00	\$6,174.01	\$0.00	\$2,500.00	\$500.00	\$400.00	\$0.00	\$175,314.01
		7900	\$48,869.25	\$14,110.75	\$19,535.00	\$55,534.00	\$7,000.00	\$100.00	\$0.00	\$0.00	\$145,149.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,164.58	\$91,164.58
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$20,930.60	\$0.00	\$0.00	\$4,956.25	\$0.00	\$0.00	\$25,886.85
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5200	\$8,375.24	\$1,820.76	\$50.00	\$0.00	\$1,057.55	\$450.00	\$1,650.00	\$0.00	\$13,403.55
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,191.62	\$0.00	\$0.00	\$0.00	\$5,191.62
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,739.00	\$24,739.00
<b>3009</b>		<b>CLASS SIZE REDUCTION-GEN FD</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		6100	\$19,995.85	\$5,103.15	\$29.00	\$0.00	\$100.00	\$0.00	\$50.00	\$0.00	\$25,278.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635.73	\$3,635.73
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$32,652.53	\$0.00	\$0.00	\$0.00	\$32,652.53
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,227.00	\$0.00	\$0.00	\$2,227.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,712.25	\$0.00	\$0.00	\$4,712.25

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$0.00	\$1,570.00
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$3,385.00	\$312.83	\$596.17	\$0.00	\$654.83	\$0.00	\$1,118.00	\$0.00	\$6,066.83
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$18.95	\$0.00	\$0.00	\$13,074.25	\$0.00	\$1,306.80	\$0.00	\$14,400.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$8,680.52	\$2,232.28	\$0.00	\$0.00	\$139.54	\$5,621.71	\$0.00	\$0.00	\$16,674.05
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.97	\$0.00	\$0.00	\$0.00	\$1,700.97
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$56,422.60	\$14,509.60	\$90.00	\$0.00	\$24,469.80	\$500.00	\$550.00	\$0.00	\$96,542.00
		6100	\$21,701.00	\$5,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,282.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.85	\$1,609.85
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$2,958.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$180,144.00	\$49,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,888.00
	<b>Subtotal for 0031 :</b>		<b>\$1,479,552.47</b>	<b>\$393,386.71</b>	<b>\$50,880.77</b>	<b>\$55,534.00</b>	<b>\$108,319.09</b>	<b>\$21,567.21</b>	<b>\$21,574.80</b>	<b>\$121,298.16</b>	<b>\$2,252,113.21</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,941.00	\$72,941.00
<b>3009</b>		<b>CLASS SIZE REDUCTION-GEN FD</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00
<b>3098</b>		<b>PRE-K PROGRAM</b>									
		5500	\$0.00	\$0.00	\$268.00	\$0.00	\$3,860.71	\$0.00	\$0.00	\$0.00	\$4,128.71
		7800	\$0.00	\$0.00	\$6.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.10
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		5100	\$12,586.00	\$3,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,822.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.00	\$1,296.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$109,883.72	\$106.05	\$0.00	\$0.00	\$109,989.77
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924.43	\$0.00	\$0.00	\$1,924.43
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$887.12	\$6,303.82	\$0.00	\$0.00	\$7,190.94
<b>3107</b>		<b>SAFE SCHOOLS</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$34.02	\$0.00	\$0.00	\$0.00	\$34.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.76	\$562.76
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431.68	\$2,412.85	\$0.00	\$0.00	\$6,844.53
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$17,377.82	\$217.70	\$50.00	\$0.00	\$455.86	\$0.00	\$0.38	\$0.00	\$18,101.76
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$2.61	\$0.00	\$0.00	\$14,439.91	\$0.00	\$180.00	\$0.00	\$14,622.52
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$15,159.86	\$5,540.14	\$0.00	\$0.00	\$0.00	\$20,870.00	\$0.00	\$0.00	\$41,570.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,759.37	\$8,759.37
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$10.00	\$0.00	\$63,541.80	\$14,338.00	\$0.00	\$0.00	\$77,889.80



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7800	\$0.00	\$0.00	\$157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.50
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.75	\$138.75
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$151,472.00	\$38,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,423.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.48	\$9,547.48
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,446.00	\$0.00	\$0.00	\$0.00	\$7,446.00
<b>4100</b>		<b>PRE K EARLY INTERVENTION</b>									
		5500	\$144,554.00	\$36,383.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,937.07
<b>4122</b>		<b>FLORIDA FIRST START</b>									
		5500	\$15,357.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,357.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$192,610.00	\$53,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,990.00
<b>Subtotal for 0041 :</b>			<b>\$4,199,178.94</b>	<b>\$1,108,540.2</b>	<b>\$81,990.98</b>	<b>\$163,361.00</b>	<b>\$278,401.26</b>	<b>\$55,601.13</b>	<b>\$44,473.70</b>	<b>\$148,846.78</b>	<b>\$6,080,394.00</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0051</b>	<b>BOB SIKES ELEMENTARY SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$962,147.28	\$248,559.72	\$2,500.00	\$0.00	\$6,199.09	\$700.00	\$15,500.00	\$0.00	\$1,235,606.09
		5200	\$218,540.00	\$62,237.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,500.00	\$0.00	\$283,677.00
		6100	\$9,112.77	\$3,468.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580.88
		6200	\$59,382.00	\$17,572.00	\$1,962.16	\$0.00	\$345.34	\$0.00	\$0.00	\$0.00	\$79,261.50
		7300	\$134,146.94	\$34,293.06	\$6,200.00	\$0.00	\$2,500.00	\$0.00	\$2,700.00	\$0.00	\$179,840.00
		7900	\$46,740.00	\$15,992.00	\$5,745.44	\$50,715.19	\$3,670.37	\$1,853.00	\$1,260.00	\$0.00	\$125,976.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,564.04	\$21,564.04
<b>1133</b>	<b>READING ENHANCEMENT GRANT</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$30.91	\$0.00	\$0.00	\$0.00	\$30.91
<b>2150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.00	\$0.00	\$0.00	\$649.00
<b>2181</b>	<b>BOB SIKES CHILD CARE</b>										
		9100	\$32,334.00	\$8,715.00	\$2,019.00	\$0.00	\$52,278.86	\$5,949.02	\$1,000.00	\$0.00	\$102,295.88
<b>2318</b>	<b>ELLIOTT POINT HVAC UNITS</b>										
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$11,355.51	\$0.00	\$1,131.80	\$7,553.51	\$0.00	\$0.00	\$20,040.82
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$12,913.00	\$3,400.00	\$0.00	\$0.00	\$1,687.00	\$0.00	\$0.00	\$0.00	\$18,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00	\$167.00
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$11.00	\$0.00	\$10,287.89	\$0.00	\$350.00	\$0.00	\$10,648.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.80	\$602.80
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,794.00	\$28,794.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		6100	\$21,701.00	\$5,580.00	\$0.00	\$0.00	\$529.00	\$0.00	\$0.00	\$0.00	\$27,810.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207.90	\$1,207.90
	3105	INSTRUCTIONAL MATERLS-TEXTBOOK									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$31,754.00	\$0.00	\$0.00	\$0.00	\$31,754.00
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00
	3106	INSTRUCTIONAL MATERIALS-MEDIA									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.87	\$0.00	\$0.00	\$1,580.87
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1.66	\$2,685.96	\$0.00	\$0.00	\$2,687.62
	3109	INSTRUCTIONAL MATERIALS-SCIENC									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.20	\$0.00	\$0.00	\$0.00	\$1,010.20
	3112	SCHOOL ENHANCEMENT TRAINING									
		6400	\$6,472.00	\$97.40	\$0.00	\$0.00	\$3.64	\$0.00	\$766.20	\$0.00	\$7,339.24
	3124	PLAN OF CARE - SUMMER REMEDIAT									
		5100	\$0.00	\$70.77	\$0.00	\$0.00	\$21,929.23	\$0.00	\$2,000.00	\$0.00	\$24,000.00
	3125	INST MAT'L-CLASS SIZE RED									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	3150	EDUCATIONAL TECHNOLOGY									
		5100	\$774.20	\$116.44	\$30.10	\$0.00	\$327.50	\$6,551.21	\$0.00	\$0.00	\$7,799.45
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.80	\$0.00	\$0.00	\$291.80
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.70	\$0.00	\$0.00	\$372.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,648.00	\$10,648.00
	3151	ESE SUMMER SCHOOL-SAI									
		5200	\$20,147.90	\$3,556.11	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$24,104.01
	3160	FLORIDA SCHOOL RECOGNITION PGM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$11.08	\$0.00	\$412.88	\$0.00	\$423.96
	3161	SUPPLEMENTAL ACADEMIC INSTRUCT									
		5100	\$90,507.21	\$22,974.79	\$0.00	\$0.00	\$1,551.00	\$0.00	\$0.00	\$0.00	\$115,033.00
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.67	\$1,943.67
	3180	FLORIDA LEAD TEACHER PROGRAM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$3,672.00
	4125	CLASS SIZE REDUCTION									

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$117,816.00	\$31,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,380.00
		<b>Subtotal for 0051 :</b>	<b>\$1,754,435.30</b>	<b>\$463,778.40</b>	<b>\$29,823.21</b>	<b>\$50,715.19</b>	<b>\$146,720.57</b>	<b>\$28,187.07</b>	<b>\$25,489.08</b>	<b>\$64,927.41</b>	<b>\$2,564,076.23</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$108,504.00	\$27,903.00	\$0.00	\$0.00	\$0.00	\$544.00	\$2,301.38	\$0.00	\$139,252.38
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,876.00	\$0.00	\$0.00	\$0.00	\$3,876.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$81,026.00	\$23,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,660.00
	<b>Subtotal for 0082 :</b>		<b>\$2,146,987.75</b>	<b>\$571,351.21</b>	<b>\$84,142.35</b>	<b>\$62,620.00</b>	<b>\$124,829.88</b>	<b>\$23,593.91</b>	<b>\$11,659.38</b>	<b>\$251,296.70</b>	<b>\$3,276,481.18</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.48	\$2,673.48
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$151,642.84	\$0.00	\$0.00	\$0.00	\$151,642.84
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.33	\$0.00	\$0.00	\$0.00	\$2,917.33
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.48	\$0.00	\$0.00	\$34.48
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.09	\$0.00	\$0.00	\$2,756.09
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$312.80	\$4,091.92	\$0.00	\$0.00	\$4,404.72
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.26	\$0.00	\$0.00	\$0.00	\$1,625.26
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$7,182.62	\$0.00	\$2,472.58	\$0.00	\$538.13	\$0.00	\$1,757.50	\$0.00	\$11,950.83
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$4,364.00	\$674.59	\$0.00	\$0.00	\$8,903.01	\$0.00	\$1,258.40	\$0.00	\$15,200.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$11,544.00	\$2,772.37	\$0.00	\$0.00	\$703.33	\$570.54	\$0.00	\$0.00	\$15,590.24
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.60	\$891.60
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$13,437.08	\$146.67	\$0.00	\$0.00	\$13,583.75
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.10	\$4,886.10
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$128,034.00	\$32,926.00	\$0.00	\$0.00	\$400.00	\$522.50	\$0.00	\$0.00	\$161,882.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,932.55	\$12,932.55
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$0.00	\$4,080.00
<b>4135</b>		<b>FULL SERVICE SCHOOLS</b>									
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
<b>Subtotal for 0092 :</b>			<b>\$2,233,024.02</b>	<b>\$591,479.26</b>	<b>\$53,489.93</b>	<b>\$64,225.69</b>	<b>\$200,576.53</b>	<b>\$15,452.82</b>	<b>\$11,597.93</b>	<b>\$64,893.39</b>	<b>\$3,234,739.57</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5500	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$229.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$239.00
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$72.50	\$0.00	\$0.00	\$0.00	\$72.50
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$0.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	\$0.00	\$0.00	\$752.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.40	\$126.40
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
		5200	\$5,036.98	\$889.03	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$6,026.01
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.55	\$57.55
<b>4100</b>		<b>PRE K EARLY INTERVENTION</b>									
		5100	\$15,776.50	\$5,962.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,739.28
		5200	\$28,392.00	\$4,270.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,662.15
		5500	\$204,884.36	\$47,856.90	\$9,529.55	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$312,270.81
		6100	\$11,097.00	\$5,258.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,355.99
		7300	\$15,890.00	\$2,389.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,279.85
		7900	\$47,318.72	\$12,078.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,397.09
<b>Subtotal for 0111 :</b>			<b>\$562,432.03</b>	<b>\$149,253.19</b>	<b>\$28,279.47</b>	<b>\$10,020.00</b>	<b>\$73,557.39</b>	<b>\$11,475.49</b>	<b>\$2,081.59</b>	<b>\$9,263.22</b>	<b>\$846,362.38</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121	RUCKEL MIDDLE SCHOOL										
	NON-PROJECT										
	5100		\$1,598,192.02	\$404,315.02	\$4,162.00	\$0.00	\$12,711.10	\$7,306.98	\$21,000.00	\$0.00	\$2,047,687.12
	5200		\$270,935.00	\$76,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,892.00
	6100		\$73,750.00	\$20,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,840.00
	6200		\$44,646.26	\$11,668.81	\$1,250.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$58,065.07
	6400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7300		\$274,762.00	\$73,311.00	\$9,100.00	\$0.00	\$1,218.11	\$0.00	\$0.00	\$0.00	\$358,391.11
	7800		\$0.00	\$0.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00
	7900		\$144,000.00	\$47,993.00	\$30,829.00	\$57,083.03	\$6,646.00	\$0.00	\$0.00	\$0.00	\$286,551.03
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,887.56	\$113,887.56
2039	VOCATIONAL EQUIPMENT										
	5100		\$0.00	\$0.00	\$4,142.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142.67
	5300		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.00	\$0.00	\$0.00	\$949.00
2051	PURCHASED-OTHER POSITIONS										
	7300		\$500.00	\$67.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.05
2909	SCHOOL MAINTENANCE										
	8100		\$0.00	\$0.00	\$7,576.89	\$0.00	\$0.00	\$23,927.71	\$0.00	\$0.00	\$31,504.60
3001	ESE GUARANTEE - GIFTED										
	5200		\$92,166.73	\$23,703.27	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$116,694.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.36	\$0.36
3002	SCHOOL ADVISORY COUNCIL										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$9,232.46	\$0.58	\$964.49	\$0.00	\$10,197.53
	6400		\$0.00	\$0.00	\$564.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564.62
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402.04	\$402.04
3004	OFFSET DECENTRALIZE FTE RESERV										
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,524.00	\$47,524.00
3009	CLASS SIZE REDUCTION-GEN FD										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
3101	DISCRETIONARY LOTTERY										

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
	5200		\$0.00	\$0.00	\$0.00	\$0.00	\$47.88	\$0.00	\$0.00	\$0.00	\$47.88
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$22,839.07	\$0.00	\$0.00	\$0.00	\$22,839.07
	7300		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	\$0.00	\$3,030.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765.35	\$765.35
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
	5100		\$100,484.52	\$28,570.00	\$0.00	\$0.00	\$212.00	\$1,069.00	\$0.00	\$0.00	\$130,335.52
	6100		\$6,510.00	\$1,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,185.00
	6200		\$3,567.53	\$1,419.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820.33	\$3,820.33
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$5,202.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
	5100		\$31,164.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,254.00
<b>8330</b>		<b>TECH LOAN PROJECT/VISION GRANT</b>									
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$84.04	\$0.00	\$0.00	\$0.00	\$84.04
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$86.86	\$0.00	\$0.00	\$0.00	\$86.86
<b>Subtotal for 0121 :</b>			<b>\$2,706,450.63</b>	<b>\$716,342.52</b>	<b>\$67,983.05</b>	<b>\$57,083.03</b>	<b>\$192,406.11</b>	<b>\$41,471.89</b>	<b>\$29,369.99</b>	<b>\$166,399.64</b>	<b>\$3,977,506.86</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0131</b>	<b>DESTIN ELEMENTARY</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,508,388.26	\$388,854.94	\$14,626.81	\$0.00	\$19,569.20	\$0.00	\$12,800.00	\$0.00	\$1,944,239.21
		5200	\$72,218.00	\$20,262.00	\$0.00	\$0.00	\$190.00	\$0.00	\$960.00	\$0.00	\$93,630.00
		6100	\$27,056.00	\$8,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,842.00
		6200	\$46,796.00	\$14,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,131.00
		6300	\$4,774.00	\$1,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,003.00
		7300	\$157,741.41	\$42,046.59	\$5,150.00	\$0.00	\$9,000.00	\$1,038.36	\$0.00	\$1,646.96	\$216,623.32
		7900	\$77,508.00	\$25,817.00	\$11,505.50	\$65,600.00	\$9,090.52	\$0.00	\$0.00	\$0.00	\$189,521.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,291.66	\$196,291.66
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$8,825.09	\$0.00	\$1,144.50	\$3,112.24	\$0.00	\$0.00	\$13,081.83
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$40,350.00	\$10,628.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$360.00	\$0.00	\$53,128.00
		6100	\$4,341.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.00
		6300	\$7,806.00	\$2,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,815.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.01	\$1,508.01
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$1,020.14	\$0.00	\$0.00	\$9,168.29	\$0.00	\$5,779.86	\$0.00	\$15,968.29
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887.08	\$887.08
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,232.00	\$42,232.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	\$0.00	\$0.00	\$0.00	\$47.00
		6100	\$33,854.00	\$8,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,559.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,909.00	\$1,909.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$57,383.70	\$36.11	\$0.00	\$0.00	\$57,419.81

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$505.82	\$6,928.51	\$0.00	\$0.00	\$7,434.33
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549.19	\$0.00	\$0.00	\$0.00	\$2,549.19
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$7,926.48	\$4.45	\$0.00	\$0.00	\$1,931.77	\$0.00	\$24.40	\$0.00	\$9,887.10
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$273.58	\$0.00	\$0.00	\$3,315.46	\$0.00	\$4,810.96	\$0.00	\$8,400.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$9,893.67	\$2,428.39	\$0.00	\$0.00	\$0.00	\$12,624.00	\$0.00	\$0.00	\$24,946.06
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$6,995.83	\$7,663.83
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794.04	\$0.00	\$794.04
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,797.79	\$4,797.79
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$74,218.00	\$19,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$93,464.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.71	\$1,197.71
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,284.00	\$0.00	\$0.00	\$0.00	\$4,284.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$199,146.00	\$56,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,833.00
	<b>Subtotal for 0131 :</b>		<b>\$2,272,016.82</b>	<b>\$603,286.09</b>	<b>\$40,107.40</b>	<b>\$65,600.00</b>	<b>\$126,469.45</b>	<b>\$24,407.22</b>	<b>\$25,691.26</b>	<b>\$257,466.04</b>	<b>\$3,415,044.28</b>



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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
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<b>Subtotal for 0151 :</b>			<b>\$1,483,589.56</b>	<b>\$373,125.61</b>	<b>\$35,907.15</b>	<b>\$37,501.00</b>	<b>\$111,086.15</b>	<b>\$12,230.75</b>	<b>\$17,495.41</b>	<b>\$32,661.88</b>	<b>\$2,103,597.51</b>
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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
	<b>Subtotal for 0161 :</b>		<b>\$1,883,914.48</b>	<b>\$502,066.10</b>	<b>\$56,702.68</b>	<b>\$54,980.00</b>	<b>\$78,089.81</b>	<b>\$23,346.93</b>	<b>\$11,883.72</b>	<b>\$74,770.24</b>	<b>\$2,685,753.96</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0201</b>	<b>LAUREL HILL SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$800,571.15	\$206,672.04	\$200.00	\$0.00	\$115.50	\$0.00	\$10,600.00	\$0.00	\$1,018,158.69
		5200	\$84,133.00	\$24,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$108,850.00
		5300	\$985.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,659.00
		6100	\$95,304.00	\$23,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,110.00
		6200	\$23,094.69	\$5,825.31	\$345.00	\$0.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$30,270.00
		7300	\$150,581.00	\$40,775.00	\$5,100.00	\$0.00	\$2,884.50	\$0.00	\$0.00	\$290.00	\$199,630.50
		7800	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		7900	\$84,000.00	\$27,989.00	\$16,700.00	\$66,636.81	\$4,100.00	\$1,150.00	\$0.00	\$0.00	\$200,575.81
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,356.92	\$4,356.92
<b>1133</b>		<b>READING ENHANCEMENT GRANT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15.22	\$0.00	\$0.00	\$0.00	\$15.22
<b>2039</b>		<b>VOCATIONAL EQUIPMENT</b>									
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,208.01	\$0.00	\$0.00	\$3,208.01
<b>2051</b>		<b>PURCHASED-OTHER POSITIONS</b>									
		5100	\$5,910.99	\$889.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
<b>2172</b>		<b>LAUREL HILL CHILD CARE PROGRAM</b>									
		9100	\$9,534.00	\$3,000.00	\$289.00	\$0.00	\$1,782.26	\$0.00	\$394.74	\$0.00	\$15,000.00
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$10,783.02	\$0.00	\$39.00	\$2,442.99	\$0.00	\$0.00	\$13,265.01
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3,864.46	\$129.68	\$0.00	\$0.00	\$3,994.14
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.36	\$634.36
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$24.50	\$0.00	\$5,232.19	\$0.00	\$752.50	\$0.00	\$6,009.19
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.09	\$0.00	\$0.00	\$4.09
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.12	\$289.12
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,119.00	\$23,119.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	3009	<b>CLASS SIZE REDUCTION-GEN FD</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
	3011	<b>VIRTUAL SCHOOL -GF</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490.63	\$7,490.63
	3101	<b>DISCRETIONARY LOTTERY</b>									
		5100	\$15,556.00	\$6,766.00	\$0.00	\$0.00	\$66.00	\$1,073.06	\$0.00	\$0.00	\$23,461.06
		7300	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$0.00	\$419.88	\$0.00	\$5,079.88
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,444.98	\$11,444.98
	3105	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$29,380.46	\$0.00	\$0.00	\$0.00	\$29,380.46
	3106	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.43	\$0.00	\$0.00	\$342.43
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.17	\$0.00	\$0.00	\$2,112.17
	3109	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$578.60	\$0.00	\$0.00	\$0.00	\$578.60
	3112	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$7,140.57	\$3.70	\$25.68	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$7,174.95
	3120	<b>FLARE MINI-GRANT</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1.95	\$24.93	\$0.00	\$0.00	\$26.88
	3124	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$1,996.50	\$300.26	\$0.00	\$0.00	\$2,503.24	\$0.00	\$0.00	\$0.00	\$4,800.00
	3125	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
	3150	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$150.75	\$6,496.27	\$0.00	\$0.00	\$6,647.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.70	\$18.70
	3160	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.43	\$0.00	\$4,728.15	\$0.00	\$8,165.58
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.25	\$538.25
	3161	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$85,935.00	\$22,099.00	\$0.00	\$0.00	\$534.74	\$0.00	\$0.00	\$0.00	\$108,568.74
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,709.62	\$10,709.62
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$2,652.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$176,040.00	\$46,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,907.00
<b>Subtotal for 0201 :</b>			<b>\$1,540,781.90</b>	<b>\$409,383.32</b>	<b>\$42,127.20</b>	<b>\$66,636.81</b>	<b>\$74,903.30</b>	<b>\$16,983.63</b>	<b>\$17,900.27</b>	<b>\$58,891.58</b>	<b>\$2,227,608.01</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0211</b>	<b>NICEVILLE HIGH</b>										
		<b>NON-PROJECT</b>									
		5100	\$4,482,543.22	\$1,131,653.9	\$50,920.95	\$200.00	\$35,283.50	\$5,178.05	\$45,705.50	\$0.00	\$5,751,485.20
		5200	\$420,287.00	\$128,153.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$1,500.00	\$0.00	\$553,940.00
		5300	\$390,615.00	\$100,452.00	\$0.00	\$0.00	\$2,059.94	\$0.00	\$2,000.00	\$0.00	\$495,126.94
		6100	\$381,049.92	\$95,236.08	\$5,000.00	\$0.00	\$5,164.94	\$1,204.27	\$800.00	\$0.00	\$488,455.21
		6200	\$102,783.00	\$28,732.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$132,515.00
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$624,753.00	\$166,970.00	\$56,183.82	\$0.00	\$13,555.65	\$24,182.27	\$2,765.63	\$0.00	\$888,410.37
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,318.00	\$0.00	\$0.00	\$100,318.00
		7800	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
		7900	\$296,679.86	\$100,063.00	\$136,529.05	\$362,700.0	\$26,803.15	\$5,382.97	\$3,320.14	\$0.00	\$931,478.17
		8100	\$47,169.00	\$15,418.00	\$23,136.40	\$0.00	\$3,181.84	\$41,582.37	\$577.98	\$0.00	\$131,065.59
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2012</b>	<b>SCIENCE FAIR/SHEFFIELD 0211</b>										
		5100	\$0.00	\$0.00	\$206.18	\$0.00	\$70.08	\$0.00	\$0.00	\$0.00	\$276.26
<b>2039</b>	<b>VOCATIONAL EQUIPMENT</b>										
		5300	\$0.00	\$0.00	\$1,540.00	\$0.00	\$1,993.74	\$3,898.99	\$0.00	\$0.00	\$7,432.73
<b>2045</b>	<b>ROTC</b>										
		5100	\$60,446.00	\$15,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,801.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00	\$3.00
<b>2051</b>	<b>PURCHASED-OTHER POSITIONS</b>										
		5100	\$838.17	\$129.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00
<b>2099</b>	<b>STADIUM FACILITIES</b>										
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$818.00
		8100	\$0.00	\$0.00	\$10,682.67	\$0.00	\$5,388.03	\$1,000.00	\$0.00	\$0.00	\$17,070.70
<b>2150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.85	\$0.00	\$0.00	\$2,930.85
<b>2154</b>	<b>ADVANCED PLACEMENT IB</b>										
		5100	\$287,911.00	\$66,968.00	\$10,062.00	\$0.00	\$6,500.00	\$406.49	\$2,495.00	\$0.00	\$374,342.49

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		6400	\$0.00	\$0.00	\$505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.00
		7300	\$16,010.00	\$6,416.00	\$3,400.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$27,026.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,449.17	\$65,449.17
	2166	ADULT ENRICHMENT									
		9100	\$0.00	\$161.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036.20	\$0.00	\$2,198.04
	2909	SCHOOL MAINTENANCE									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		8100	\$0.00	\$0.00	\$14,160.66	\$0.00	\$132.25	\$384.00	\$0.00	\$0.00	\$14,676.91
	3001	ESE GUARANTEE - GIFTED									
		5200	\$54,797.00	\$16,769.00	\$498.00	\$0.00	\$2,745.20	\$10,000.00	\$500.00	\$0.00	\$85,309.20
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,942.72	\$9,942.72
	3002	SCHOOL ADVISORY COUNCIL									
		5100	\$0.00	\$541.15	\$4,100.00	\$0.00	\$10,312.31	\$0.00	\$12,000.00	\$0.00	\$26,953.46
	3004	OFFSET DECENTRALIZE FTE RESERV									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,082.00	\$142,082.00
	3101	DISCRETIONARY LOTTERY									
		5100	\$95,473.00	\$23,852.00	\$0.00	\$0.00	\$315.00	\$0.00	\$6,000.00	\$0.00	\$125,640.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,783.45	\$10,783.45
	3105	INSTRUCTIONAL MATERLS-TEXTBOOK									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$248,479.39	\$5,349.65	\$0.00	\$0.00	\$253,829.04
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.26	\$0.00	\$0.00	\$7.26
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$5.50	\$0.00	\$0.00	\$0.00	\$5.50
	3106	INSTRUCTIONAL MATERIALS-MEDIA									
		6200	\$0.00	\$0.00	\$400.00	\$0.00	\$2,432.36	\$10,712.62	\$0.00	\$0.00	\$13,544.98
	3107	SAFE SCHOOLS									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89	\$0.89
	3109	INSTRUCTIONAL MATERIALS-SCIENC									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,348.12	\$0.00	\$0.00	\$0.00	\$4,348.12
	3112	SCHOOL ENHANCEMENT TRAINING									
		6400	\$27,158.82	\$0.00	\$20,000.00	\$0.00	\$45.10	\$0.00	\$2,605.00	\$0.00	\$49,808.92
	3150	EDUCATIONAL TECHNOLOGY									

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$7,315.00	\$0.00	\$3,500.00	\$73,242.00	\$0.00	\$0.00	\$84,057.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259.66	\$1,259.66
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
		5200	\$3,323.42	\$586.58	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$4,110.00
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15,353.05	\$406.36	\$0.00	\$0.00	\$15,759.41
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$70,296.00	\$19,497.00	\$0.00	\$0.00	\$10,261.00	\$0.00	\$1,000.00	\$0.00	\$101,054.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.67	\$2,532.67
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$12,750.00
<b>Subtotal for 0211 :</b>			<b>\$7,362,133.41</b>	<b>\$1,916,954.4</b>	<b>\$374,639.73</b>	<b>\$362,900.00</b>	<b>\$417,080.15</b>	<b>\$287,004.15</b>	<b>\$83,305.45</b>	<b>\$232,053.56</b>	<b>\$11,036,070.91</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445.00	\$0.00	\$0.00	\$2,445.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,637.31	\$0.00	\$0.00	\$2,637.31
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,834.00	\$0.00	\$0.00	\$0.00	\$1,834.00
<b>3111</b>		<b>MEDIA SERVICES - LOTTERY</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$87.76	\$639.98	\$0.00	\$0.00	\$727.74
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$10,905.31	\$0.00	\$762.65	\$0.00	\$0.00	\$0.00	\$101.50	\$0.00	\$11,769.46
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$4,659.10	\$716.53	\$0.00	\$0.00	\$10,324.37	\$0.00	\$1,500.00	\$0.00	\$17,200.00
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.16	\$8,502.64	\$0.00	\$0.00	\$9,689.80
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392.52	\$6,392.52
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$98,522.00	\$25,336.00	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$124,100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.43	\$1,389.43
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$3,060.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
<b>8330</b>		<b>TECH LOAN PROJECT/VISION GRANT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$13.09	\$0.00	\$0.00	\$0.00	\$13.09
<b>Subtotal for 0222 :</b>			<b>\$1,609,047.44</b>	<b>\$433,380.50</b>	<b>\$44,898.06</b>	<b>\$72,912.35</b>	<b>\$185,993.50</b>	<b>\$25,994.01</b>	<b>\$32,550.60</b>	<b>\$101,000.26</b>	<b>\$2,505,776.72</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		6400	\$5,861.69	\$0.00	\$667.46	\$0.00	\$0.00	\$0.00	\$188.49	\$0.00	\$6,717.64
	<b>3123</b>	<b>PASSD (ALT ASSESSMENT - PAEC)</b>									
		5200	\$0.00	\$0.00	\$198.00	\$0.00	\$1,190.10	\$0.00	\$2,393.69	\$0.00	\$3,781.79
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,185.29	\$4,185.29
	<b>3151</b>	<b>ESE SUMMER SCHOOL-SAI</b>									
		5200	\$83,240.11	\$14,691.88	\$0.00	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$99,680.99
		6100	\$1,249.47	\$220.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.76	\$4.76
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$0.00	\$1,938.00
	<b>Subtotal for 0241 :</b>		<b>\$1,648,533.11</b>	<b>\$496,635.57</b>	<b>\$26,868.34</b>	<b>\$42,791.07</b>	<b>\$29,649.84</b>	<b>\$7,336.14</b>	<b>\$37,582.18</b>	<b>\$35,413.54</b>	<b>\$2,324,809.79</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0251	SOUTHSIDE ELEMENTARY										
	NON-PROJECT										
	5100		\$983,573.39	\$256,431.11	\$500.00	\$0.00	\$2,473.70	\$0.00	\$28,000.00	\$0.00	\$1,270,978.20
	5200		\$178,883.00	\$49,945.00	\$0.00	\$0.00	\$526.30	\$0.00	\$4,000.00	\$0.00	\$233,354.30
	6100		\$30,687.86	\$8,675.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,363.34
	6200		\$52,917.51	\$12,841.49	\$2,000.00	\$0.00	\$0.00	\$3,217.55	\$0.00	\$0.00	\$70,976.55
	7300		\$153,202.16	\$42,919.72	\$7,191.83	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$203,913.71
	7900		\$58,440.00	\$19,467.00	\$28,200.00	\$72,006.00	\$4,994.00	\$0.00	\$0.00	\$0.00	\$183,107.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,397.78	\$47,397.78
2168	SOUTHSIDE CHILD CARE										
	5100		\$685.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00
	7900		\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
	9100		\$21,180.00	\$6,628.00	\$1,997.50	\$0.00	\$49,613.51	\$4,942.64	\$13,000.00	\$0.00	\$97,361.65
2909	SCHOOL MAINTENANCE										
	8100		\$0.00	\$0.00	\$8,156.41	\$0.00	\$60.83	\$280.00	\$0.00	\$0.00	\$8,497.24
3001	ESE GUARANTEE - GIFTED										
	5200		\$12,266.00	\$3,232.00	\$0.00	\$0.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$17,100.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.80	\$51.80
3002	SCHOOL ADVISORY COUNCIL										
	5100		\$0.00	\$43.86	\$1,000.00	\$0.00	\$2,531.00	\$0.00	\$2,012.12	\$0.00	\$5,586.98
3004	OFFSET DECENTRALIZE FTE RESERV										
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,822.00	\$27,822.00
3009	CLASS SIZE REDUCTION-GEN FD										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
3101	DISCRETIONARY LOTTERY										
	6100		\$22,135.00	\$5,692.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	\$27,972.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.00	\$2,440.00
3105	INSTRUCTIONAL MATERLS-TEXTBOOK										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$36,667.00	\$0.00	\$0.00	\$0.00	\$36,667.00
3106	INSTRUCTIONAL MATERIALS-MEDIA										

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,139.00	\$0.00	\$0.00	\$2,639.00
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$734.97	\$0.00	\$0.00	\$0.00	\$734.97
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$1,000.00	\$350.00	\$250.00	\$0.00	\$500.00	\$0.00	\$1,163.00	\$0.00	\$3,263.00
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$228.17	\$0.00	\$0.00	\$13,311.23	\$0.00	\$2,304.32	\$0.00	\$15,843.72
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$3,059.84	\$1,940.16	\$6.67	\$0.00	\$2,104.75	\$4,710.18	\$0.00	\$0.00	\$11,821.60
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.41	\$1,001.41
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$318.09	\$299.99	\$0.00	\$0.00	\$618.08
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$983.34	\$0.00	\$0.00	\$0.00	\$983.34
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$223.56	\$0.00	\$0.00	\$0.00	\$223.56
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$7.84	\$0.00	\$0.00	\$0.00	\$7.84
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$103.25	\$0.00	\$0.00	\$0.00	\$103.25
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$109,472.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$1,066.00
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00	\$0.00	\$0.00	\$0.00	\$3,264.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$105,654.00	\$29,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,071.00
<b>4135</b>		<b>FULL SERVICE SCHOOLS</b>									
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
<b>Subtotal for 0251 :</b>			<b>\$1,722,913.76</b>	<b>\$464,475.65</b>	<b>\$50,902.41</b>	<b>\$72,006.00</b>	<b>\$123,564.37</b>	<b>\$15,589.36</b>	<b>\$51,126.44</b>	<b>\$79,778.99</b>	<b>\$2,580,356.98</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0261</b>	<b>VALPARAISO ELEMENTARY SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$847,568.00	\$219,515.00	\$7,200.00	\$0.00	\$8,610.49	\$0.00	\$14,000.00	\$0.00	\$1,096,893.49
		5200	\$531,195.00	\$148,097.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$8,000.00	\$0.00	\$688,992.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$4,613.70	\$0.00	\$0.00	\$0.00	\$4,613.70
		7300	\$160,298.11	\$42,433.37	\$2,090.00	\$0.00	\$2,709.50	\$149.49	\$0.00	\$0.00	\$207,680.47
		7900	\$60,960.00	\$20,315.00	\$24,415.00	\$68,536.93	\$6,500.00	\$0.00	\$0.00	\$0.00	\$180,726.93
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,378.70	\$98,378.70
<b>1133</b>	<b>READING ENHANCEMENT GRANT</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5.46	\$1.15	\$0.00	\$0.00	\$6.61
<b>2050</b>	<b>PURCHASED SCHOOL NURSES</b>										
		6100	\$6,632.48	\$2,074.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,707.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$4,335.87	\$0.00	\$8,768.26	\$0.00	\$0.00	\$0.00	\$13,104.13
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$10,087.00	\$2,658.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$0.00	\$13,500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.23	\$174.23
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,603.00	\$0.00	\$0.00	\$0.00	\$4,603.00
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,577.00	\$30,577.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$17,361.00	\$4,464.00	\$0.00	\$0.00	\$3,501.00	\$0.00	\$0.00	\$0.00	\$25,326.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$61.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$51,656.18	\$0.00	\$0.00	\$0.00	\$51,656.18
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$0.00	\$0.00	\$2,389.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$0.00	\$0.00	\$654.00
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
	6400		\$5,192.20	\$156.61	\$394.36	\$0.00	\$1,749.45	\$0.00	\$58.71	\$0.00	\$7,551.33
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
	5100		\$9,000.00	\$2,000.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
	5100		\$7,032.04	\$1,815.68	\$0.00	\$0.00	\$1,338.35	\$4,504.00	\$0.00	\$0.00	\$14,690.07
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
	5200		\$18,990.22	\$3,351.77	\$0.00	\$0.00	\$32.93	\$0.00	\$0.00	\$0.00	\$22,374.92
	6100		\$1,249.47	\$220.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,523.74	\$5,523.74
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
	5100		\$35,300.00	\$10,721.00	\$0.00	\$0.00	\$6,403.00	\$0.00	\$0.00	\$0.00	\$52,424.00
	6100		\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
	6200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.38	\$950.38
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$0.00	\$3,774.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
	5100		\$62,328.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,508.00
<b>Subtotal for 0261 :</b>			<b>\$1,816,595.52</b>	<b>\$487,164.48</b>	<b>\$38,435.23</b>	<b>\$68,536.93</b>	<b>\$111,374.32</b>	<b>\$7,043.64</b>	<b>\$22,058.71</b>	<b>\$135,665.05</b>	<b>\$2,686,873.88</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,260.63	\$14,260.63
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$4,896.00
<b>4135</b>		<b>FULL SERVICE SCHOOLS</b>									
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
<b>Subtotal for 0271 :</b>			<b>\$2,491,405.49</b>	<b>\$656,708.95</b>	<b>\$94,541.60</b>	<b>\$57,363.00</b>	<b>\$172,104.45</b>	<b>\$5,614.11</b>	<b>\$24,211.49</b>	<b>\$130,671.42</b>	<b>\$3,632,620.51</b>

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CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	TOTAL
			SALARIES	BENEFITS	300	400	500	600	700	TRANSFERS	
					SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES		
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$37.00
		6100	\$25,431.00	\$6,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,579.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780.43	\$7,780.43
3105		INSTRUCTIONAL MATERLS-TEXTBOOK									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$42,739.19	\$0.00	\$0.00	\$0.00	\$42,739.19
3106		INSTRUCTIONAL MATERIALS-MEDIA									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.91	\$0.00	\$0.00	\$2,220.91
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.58	\$0.00	\$0.00	\$8,827.58
3109		INSTRUCTIONAL MATERIALS-SCIENC									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162.00	\$0.00	\$0.00	\$0.00	\$2,162.00
3112		SCHOOL ENHANCEMENT TRAINING									
		6400	\$14,639.15	\$0.00	\$15.95	\$0.00	\$0.00	\$0.00	\$85.15	\$0.00	\$14,740.25
3124		PLAN OF CARE - SUMMER REMEDIAT									
		5100	\$375.00	\$61.56	\$0.00	\$0.00	\$15,963.44	\$0.00	\$0.00	\$0.00	\$16,400.00
3125		INST MAT'L-CLASS SIZE RED									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3150		EDUCATIONAL TECHNOLOGY									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,341.40	\$0.00	\$0.00	\$10,341.40
3160		FLORIDA SCHOOL RECOGNITION PGM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,730.03	\$229.32	\$0.00	\$0.00	\$6,959.35
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.57	\$748.57
3161		SUPPLEMENTAL ACADEMIC INSTRUCT									
		5100	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00	\$109,974.00
		5200	\$28,894.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,174.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,284.56	\$3,284.56
3180		FLORIDA LEAD TEACHER PROGRAM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$0.00	\$3,978.00
4125		CLASS SIZE REDUCTION									
		5100	\$180,144.00	\$49,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,888.00
4135		FULL SERVICE SCHOOLS									
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		<b>Subtotal for 0281 :</b>	<b>\$1,996,311.68</b>	<b>\$535,101.97</b>	<b>\$75,783.36</b>	<b>\$42,414.73</b>	<b>\$299,324.48</b>	<b>\$23,420.03</b>	<b>\$17,714.29</b>	<b>\$86,897.77</b>	<b>\$3,076,968.31</b>

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	3112	5100 SCHOOL ENHANCEMENT TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513.16	\$0.00	\$0.00	\$0.00	\$1,513.16
	3124	6400 PLAN OF CARE - SUMMER REMEDIAT	\$7,859.04	\$0.09	\$243.06	\$0.00	\$102.65	\$20.89	\$611.00	\$0.00	\$8,836.73
	3125	5100 INST MAT'L-CLASS SIZE RED	\$7,649.81	\$1,350.19	\$0.00	\$0.00	\$856.78	\$0.00	\$1,500.00	\$0.00	\$11,356.78
	3150	5100 EDUCATIONAL TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$103.39	\$8,576.00	\$0.00	\$0.00	\$8,679.39
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,877.92	\$3,877.92
	3160	5100 FLORIDA SCHOOL RECOGNITION PGM	\$0.00	\$0.00	\$0.00	\$0.00	\$902.69	\$0.00	\$0.00	\$0.00	\$902.69
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.53	\$678.53
	3161	5100 SUPPLEMENTAL ACADEMIC INSTRUCT	\$61,201.40	\$16,832.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,034.04
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00	\$27,422.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,205.70	\$31,205.70
	3180	5100 FLORIDA LEAD TEACHER PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.00	\$0.00	\$0.00	\$0.00	\$2,856.00
	4125	5100 CLASS SIZE REDUCTION	\$124,656.00	\$36,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,016.00
	Subtotal for 0431 :		\$1,545,373.16	\$405,843.01	\$42,149.66	\$91,214.00	\$79,759.98	\$14,992.12	\$26,559.82	\$165,658.86	\$2,371,550.61

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0441</b>	<b>OAK HILL ELEMENTARY</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,073,623.00	\$277,038.00	\$4,890.00	\$0.00	\$7,391.91	\$3,676.67	\$15,000.00	\$0.00	\$1,381,619.58
		5200	\$105,254.00	\$30,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$135,528.00
		6200	\$43,402.00	\$11,162.00	\$1.43	\$0.00	\$1,011.27	\$942.30	\$0.00	\$0.00	\$56,519.00
		7300	\$152,800.23	\$41,171.20	\$14,701.25	\$0.00	\$3,400.00	\$3,713.37	\$75.00	\$0.00	\$215,861.05
		7800	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
		7900	\$65,817.19	\$21,539.71	\$13,902.00	\$58,445.00	\$6,495.00	\$1,700.00	\$737.10	\$0.00	\$168,636.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,286.74	\$198,286.74
<b>2150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$10,679.83	\$0.00	\$1,560.48	\$986.12	\$0.00	\$0.00	\$13,226.43
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$10,088.00	\$2,657.00	\$0.00	\$0.00	\$8,548.00	\$0.00	\$250.00	\$0.00	\$21,543.00
		6100	\$4,341.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.43	\$141.43
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,663.01	\$0.00	\$168.60	\$0.00	\$5,831.61
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.45	\$190.45
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,995.00	\$30,995.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
<b>3098</b>	<b>PRE-K PROGRAM</b>										
		5500	\$0.00	\$0.00	\$0.00	\$0.00	\$607.45	\$0.00	\$0.00	\$0.00	\$607.45
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$5,954.00	\$2,020.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$8,064.00
		6100	\$17,361.00	\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,825.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.10	\$1,003.10

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$42,084.14	\$0.00	\$0.00	\$0.00	\$42,084.14
	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.89	\$0.00	\$0.00	\$25.89
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.00	\$0.00	\$0.00	\$2,820.00
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$774.08	\$0.00	\$0.00	\$0.00	\$774.08
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$6,054.32	\$18.58	\$283.29	\$0.00	\$0.00	\$0.00	\$1,598.82	\$0.00	\$7,955.01
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$540.00	\$72.41	\$0.00	\$0.00	\$2,187.59	\$0.00	\$0.00	\$0.00	\$2,800.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$6,440.20	\$2,357.30	\$0.00	\$0.00	\$71.51	\$0.00	\$0.00	\$0.00	\$8,869.01
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$105.22	\$0.00	\$0.00	\$0.00	\$105.22
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713.87	\$713.87
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$57,694.00	\$15,242.00	\$0.00	\$0.00	\$1,118.06	\$0.00	\$0.00	\$0.00	\$74,054.06
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856.00	\$0.00	\$0.00	\$0.00	\$2,856.00
	<b>4100</b>	<b>PRE K EARLY INTERVENTION</b>									
		5500	\$76,060.63	\$14,587.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,647.64
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
	<b>Subtotal for 0441 :</b>		<b>\$1,740,622.57</b>	<b>\$456,321.21</b>	<b>\$44,477.80</b>	<b>\$58,445.00</b>	<b>\$87,863.72</b>	<b>\$14,114.35</b>	<b>\$18,079.52</b>	<b>\$231,330.59</b>	<b>\$2,651,254.76</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0541</b>	<b>ELLIOTT POINT ELEMENTARY</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,166,693.15	\$304,101.25	\$9,495.08	\$0.00	\$10,000.00	\$20,767.20	\$11,286.60	\$0.00	\$1,522,343.28
		5200	\$270,995.00	\$76,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$348,248.00
		6100	\$1,469.85	\$654.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.18
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		7300	\$159,154.37	\$45,886.63	\$6,500.00	\$0.00	\$5,476.43	\$182.49	\$0.00	\$0.00	\$217,199.92
		7800	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		7900	\$46,866.95	\$15,992.00	\$29,523.00	\$36,700.58	\$5,070.82	\$3,000.00	\$1,133.05	\$0.00	\$138,286.40
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1133</b>	<b>READING ENHANCEMENT GRANT</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$174.36	\$0.00	\$0.00	\$0.00	\$174.36
<b>2050</b>	<b>PURCHASED SCHOOL NURSES</b>										
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$10,907.29	\$0.00	\$3,107.41	\$0.28	\$0.00	\$0.00	\$14,014.98
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$14,930.00	\$3,933.00	\$0.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$18,900.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.90	\$148.90
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$140.52	\$0.00	\$7,275.52	\$389.86	\$330.00	\$0.00	\$8,135.90
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,721.00	\$31,721.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		6100	\$23,871.00	\$6,139.00	\$0.00	\$0.00	\$284.00	\$0.00	\$0.00	\$0.00	\$30,294.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.64	\$1,058.64
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$41,969.47	\$0.00	\$0.00	\$0.00	\$41,969.47

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	3106	6200 INSTRUCTIONAL MATERIALS-MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.12	\$0.00	\$0.00	\$450.12
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.15	\$0.00	\$0.00	\$89.15
	3109	6200 INSTRUCTIONAL MATERIALS-SCIENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.10	\$0.00	\$0.00	\$2,879.10
	3112	5100 SCHOOL ENHANCEMENT TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.60	\$0.00	\$0.00	\$0.00	\$1,474.60
	3120	6400 FLARE MINI-GRANT	\$5,793.29	\$200.00	\$157.31	\$0.00	\$470.39	\$0.00	\$0.00	\$0.00	\$6,620.99
	3124	6200 PLAN OF CARE - SUMMER REMEDIAT	\$0.00	\$0.00	\$0.00	\$0.00	\$853.11	\$0.00	\$0.00	\$0.00	\$853.11
	3125	5100 INST MAT'L-CLASS SIZE RED	\$7,300.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$18,800.00
	3150	5100 EDUCATIONAL TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		5100	\$11,276.10	\$5,285.92	\$0.00	\$0.00	\$0.00	\$8,976.00	\$0.00	\$0.00	\$25,538.02
	3151	9800 ESE SUMMER SCHOOL-SAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.55	\$804.55
		5200	\$26,794.73	\$4,729.27	\$0.00	\$0.00	\$698.94	\$0.00	\$0.00	\$0.00	\$32,222.94
		6100	\$1,249.47	\$220.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
	3160	9800 FLORIDA SCHOOL RECOGNITION PGM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5100	\$0.00	\$0.00	\$0.01	\$0.00	\$558.01	\$0.00	\$0.00	\$0.00	\$558.02
	3161	9800 SUPPLEMENTAL ACADEMIC INSTRUCT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,904.38	\$7,904.38
		5100	\$75,650.35	\$22,366.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,017.20
		6100	\$19,531.00	\$5,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,554.00
	3180	9800 FLORIDA LEAD TEACHER PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,536.82	\$16,536.82
	4125	5100 CLASS SIZE REDUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,876.00	\$0.00	\$0.00	\$0.00	\$3,876.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$211,308.00	\$58,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,142.00
		<b>Subtotal for 0541 :</b>	<b>\$2,042,883.26</b>	<b>\$551,918.78</b>	<b>\$57,723.21</b>	<b>\$36,700.58</b>	<b>\$87,526.06</b>	<b>\$36,734.20</b>	<b>\$22,949.65</b>	<b>\$58,174.29</b>	<b>\$2,894,610.03</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0551</b>	<b>OCEAN CITY ELEMENTARY</b>										
		<b>NON-PROJECT</b>									
		5100	\$877,938.66	\$224,976.34	\$0.00	\$0.00	\$2,800.00	\$0.00	\$3,000.00	\$0.00	\$1,108,715.00
		5200	\$233,510.18	\$60,923.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,434.00
		6100	\$9,421.00	\$3,206.34	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$13,127.34
		6200	\$15,980.00	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,390.00
		7300	\$153,255.53	\$41,194.32	\$7,768.25	\$0.00	\$1,844.15	\$0.00	\$0.00	\$104.77	\$204,167.02
		7900	\$67,608.00	\$22,528.00	\$5,180.00	\$50,964.00	\$1,188.45	\$231.55	\$0.00	\$0.00	\$147,700.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,928.16	\$23,928.16
<b>1084</b>		<b>MEDICAID REIMBURSEMENT</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$10,939.82	\$0.00	\$791.20	\$82.85	\$0.00	\$0.00	\$11,813.87
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5200	\$4,035.50	\$1,062.33	\$0.00	\$0.00	\$12,002.17	\$0.00	\$0.00	\$0.00	\$17,100.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.15	\$94.15
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$48.09	\$17.00	\$0.00	\$11,099.06	\$127.05	\$820.50	\$0.00	\$12,111.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$15.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,252.00	\$27,252.00
<b>3009</b>		<b>CLASS SIZE REDUCTION-GEN FD</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		6100	\$20,833.00	\$5,357.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$26,489.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$4,686.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$34,723.00	\$0.00	\$0.00	\$0.00	\$34,723.00
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$117.86	\$1,911.55	\$0.00	\$0.00	\$2,029.41
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.55	\$0.00	\$0.00	\$0.00	\$1,368.55
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		5100	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
		6400	\$4,273.36	\$0.00	\$370.37	\$0.00	\$1,588.73	\$636.75	\$305.00	\$0.00	\$7,174.21
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$28.84	\$0.00	\$0.00	\$11,571.16	\$0.00	\$2,000.00	\$0.00	\$13,600.00
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$57.05	\$0.00	\$1,103.71	\$9,130.49	\$0.00	\$0.00	\$10,291.25
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571.25	\$2,571.25
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$71,180.00	\$23,243.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$99,423.00
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$3,725.00	\$0.00	\$8,725.00
		6100	\$22,568.00	\$5,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,372.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,437.72	\$11,437.72
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$3,672.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$192,306.00	\$51,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,197.00
<b>4135</b>		<b>FULL SERVICE SCHOOLS</b>									
		6100	\$12,427.00	\$4,239.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.66
<b>Subtotal for 0551 :</b>			<b>\$1,685,336.23</b>	<b>\$450,912.74</b>	<b>\$25,432.49</b>	<b>\$50,964.00</b>	<b>\$97,794.04</b>	<b>\$12,120.24</b>	<b>\$9,850.50</b>	<b>\$70,089.05</b>	<b>\$2,402,499.29</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0561	MARY ESTHER ELEMENTARY SCHOOL										
	NON-PROJECT										
	5100		\$1,049,313.00	\$270,508.00	\$9,939.76	\$0.00	\$19,711.75	\$2,288.25	\$17,117.00	\$0.00	\$1,368,877.76
	5200		\$104,911.00	\$27,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,547.00
	6200		\$43,402.00	\$11,162.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,064.00
	7300		\$131,852.00	\$33,888.00	\$7,172.50	\$0.00	\$3,000.00	\$500.00	\$383.00	\$0.00	\$176,795.50
	7800		\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
	7900		\$58,800.00	\$19,588.00	\$23,750.00	\$58,250.00	\$4,080.50	\$2,973.59	\$0.00	\$0.00	\$167,442.09
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,993.42	\$42,993.42
2050	PURCHASED SCHOOL NURSES										
	6100		\$9,170.72	\$1,379.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,550.00
2055	MARY ESTHER PRESCH TUITION PRM										
	9100		\$0.00	\$0.00	\$0.00	\$0.00	\$4,847.13	\$0.00	\$0.00	\$0.00	\$4,847.13
2173	MARY ESTHER CHILD CARE										
	7800		\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	7900		\$10,254.99	\$3,736.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724.11	\$0.00	\$15,716.00
	9100		\$43,010.00	\$13,825.00	\$1,700.00	\$0.00	\$16,882.71	\$6,000.00	\$6,500.00	\$0.00	\$87,917.71
2909	SCHOOL MAINTENANCE										
	8100		\$0.00	\$0.00	\$16,066.75	\$0.00	\$2,747.42	\$2,650.00	\$0.00	\$0.00	\$21,464.17
3001	ESE GUARANTEE - GIFTED										
	5200		\$4,842.00	\$1,275.00	\$381.00	\$0.00	\$104.26	\$0.00	\$0.00	\$0.00	\$6,602.26
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3002	SCHOOL ADVISORY COUNCIL										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$417.36	\$0.00	\$1,914.37	\$0.00	\$2,331.73
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,049.00	\$5,049.00
3004	OFFSET DECENTRALIZE FTE RESERV										
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,072.00	\$30,072.00
3009	CLASS SIZE REDUCTION-GEN FD										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
3101	DISCRETIONARY LOTTERY										

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$869.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00
		6100	\$21,701.00	\$5,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,280.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983.69	\$3,983.69
	<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$39,710.00	\$0.00	\$0.00	\$0.00	\$39,710.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.00	\$133.00
	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$890.55	\$3,721.98	\$0.00	\$0.00	\$4,612.53
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.78	\$554.78
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.73	\$0.00	\$150.00	\$0.00	\$1,164.73
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$1,950.00	\$261.00	\$319.17	\$0.00	\$1,296.90	\$0.00	\$1,089.00	\$0.00	\$4,916.07
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$1,948.80	\$293.10	\$0.00	\$0.00	\$14,958.10	\$0.00	\$0.00	\$0.00	\$17,200.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$200.00	\$0.00	\$500.00	\$9,218.19	\$0.00	\$0.00	\$9,918.19
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,728.87	\$5,728.87
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,978.53	\$1,726.52	\$917.50	\$0.00	\$7,622.55
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$65,970.00	\$16,963.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$83,293.00
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,510.04	\$4,510.04
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00	\$3,468.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$223,470.00	\$60,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,451.00
		<b>Subtotal for 0561 :</b>	<b>\$1,793,165.51</b>	<b>\$472,880.28</b>	<b>\$62,729.18</b>	<b>\$58,250.00</b>	<b>\$122,867.94</b>	<b>\$29,078.53</b>	<b>\$29,794.98</b>	<b>\$93,036.80</b>	<b>\$2,661,803.22</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,620.00	\$0.00	\$0.00	\$0.00	\$5,620.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.05	\$10,225.05
	3105	INSTRUCTIONAL MATERLS-TEXTBOOK									
	3106	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$51,912.03	\$281.40	\$0.00	\$0.00	\$52,193.43
		INSTRUCTIONAL MATERIALS-MEDIA									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,265.00	\$0.00	\$0.00	\$3,265.00
		6200	\$0.00	\$0.00	\$1,304.95	\$0.00	\$37.82	\$7,579.45	\$0.00	\$0.00	\$8,922.22
	3109	INSTRUCTIONAL MATERIALS-SCIENC									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$0.00	\$0.00	\$0.00	\$2,395.00
	3112	SCHOOL ENHANCEMENT TRAINING									
		6400	\$12,228.00	\$0.00	\$3,330.86	\$0.00	\$1,176.54	\$29.65	\$618.83	\$0.00	\$17,383.88
	3124	PLAN OF CARE - SUMMER REMEDIAT									
		5100	\$8,318.75	\$1,468.26	\$0.00	\$0.00	\$1,012.99	\$0.00	\$0.00	\$0.00	\$10,800.00
	3125	INST MAT'L-CLASS SIZE RED									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,165.68	\$834.32	\$0.00	\$0.00	\$5,000.00
	3150	EDUCATIONAL TECHNOLOGY									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,670.25	\$0.00	\$0.00	\$11,670.25
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,937.67	\$38,937.67
	3160	FLORIDA SCHOOL RECOGNITION PGM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$29,418.45	\$0.00	\$0.00	\$0.00	\$29,418.45
		7800	\$0.00	\$0.00	\$1,358.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358.75
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.84	\$479.84
	3161	SUPPLEMENTAL ACADEMIC INSTRUCT									
		5100	\$26,040.00	\$6,697.00	\$0.00	\$0.00	\$1,756.21	\$2,716.30	\$0.00	\$0.00	\$37,209.51
		6100	\$43,402.00	\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,563.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456.34	\$3,456.34
	3180	FLORIDA LEAD TEACHER PROGRAM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$3,672.00
	4125	CLASS SIZE REDUCTION									



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$199,146.00	\$56,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,833.00
		<b>Subtotal for 0571 :</b>	<b>\$2,192,501.25</b>	<b>\$579,865.78</b>	<b>\$77,718.12</b>	<b>\$137,500.00</b>	<b>\$307,153.61</b>	<b>\$108,326.81</b>	<b>\$49,602.63</b>	<b>\$188,226.56</b>	<b>\$3,640,894.76</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0581</b>	<b>CHOCTAWHATCHEE HIGH</b>										
		<b>NON-PROJECT</b>									
		5100	\$3,368,447.75	\$847,130.20	\$2,875.38	\$0.00	\$16,490.48	\$0.00	\$45,705.50	\$0.00	\$4,280,649.31
		5200	\$347,132.00	\$102,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$451,449.00
		5300	\$399,115.00	\$101,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$502,550.00
		6100	\$147,205.00	\$35,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,051.00
		6200	\$102,782.60	\$28,732.40	\$1,563.00	\$0.00	\$12,128.82	\$0.00	\$0.00	\$0.00	\$145,206.82
		6300	\$0.00	\$0.00	\$107.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.01
		6400	\$0.00	\$0.00	\$346.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.50
		7300	\$433,255.00	\$119,603.00	\$87,086.62	\$0.00	\$5,123.67	\$11,681.26	\$367.50	\$0.00	\$657,117.05
		7900	\$228,154.16	\$76,383.00	\$63,400.42	\$464,225.6	\$9,001.77	\$3,647.91	\$1,045.84	\$0.00	\$845,858.70
		8100	\$34,576.00	\$11,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,064.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,918.47	\$279,918.47
<b>2039</b>	<b>VOCATIONAL EQUIPMENT</b>										
		5300	\$0.00	\$0.00	\$3,555.75	\$0.00	\$0.00	\$15,633.31	\$0.00	\$0.00	\$19,189.06
<b>2045</b>	<b>ROTC</b>										
		5100	\$36,990.00	\$9,395.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$46,875.00
<b>2048</b>	<b>COLLEGE BOARD/READINES-SAI</b>										
		5100	\$0.00	\$0.00	\$3,258.43	\$0.00	\$1,397.00	\$12,500.00	\$4,385.00	\$0.00	\$21,540.43
		6300	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,111.81	\$50,111.81
<b>2051</b>	<b>PURCHASED-OTHER POSITIONS</b>										
		5100	\$1,328.84	\$178.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.04
<b>2099</b>	<b>STADIUM FACILITIES</b>										
		8100	\$0.00	\$0.00	\$109.97	\$0.00	\$5,516.98	\$0.00	\$0.00	\$0.00	\$5,626.95
<b>2154</b>	<b>ADVANCED PLACEMENT IB</b>										
		5100	\$112,928.52	\$26,932.48	\$19,055.00	\$0.00	\$59,260.40	\$239.60	\$7,800.00	\$0.00	\$226,216.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,251.76	\$23,251.76
<b>2166</b>	<b>ADULT ENRICHMENT</b>										
		9100	\$0.00	\$214.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.60	\$0.00	\$1,640.01

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
		6400	\$30,706.26	\$4.50	\$22.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,733.10
<b>3128</b>		<b>FLORIDA VIRTUAL SCHOOL</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$5,664.26	\$999.74	\$11.00	\$0.00	\$559.00	\$30,454.90	\$0.00	\$0.00	\$37,688.90
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318.46	\$1,318.46
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$415.00	\$0.00	\$6,078.18	\$0.00	\$0.00	\$0.00	\$6,493.18
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$86,803.00	\$22,322.00	\$8,000.00	\$0.00	\$4,905.00	\$0.00	\$0.00	\$0.00	\$122,030.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896.19	\$1,896.19
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,404.00	\$0.00	\$0.00	\$0.00	\$10,404.00
<b>Subtotal for 0581 :</b>			<b>\$5,435,735.50</b>	<b>\$1,407,021.2</b>	<b>\$229,675.27</b>	<b>\$464,225.60</b>	<b>\$420,321.65</b>	<b>\$114,063.55</b>	<b>\$70,553.88</b>	<b>\$479,029.97</b>	<b>\$8,620,626.66</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0582</b>	<b>CHOCTAW ACADEMY</b>										
		<b>NON-PROJECT</b>									
		5100	\$93,636.00	\$16,527.00	\$0.00	\$0.00	\$6,932.00	\$0.00	\$1,000.00	\$0.00	\$118,095.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		7300	\$96,591.99	\$24,086.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,678.00
		7900	\$28,800.00	\$9,597.00	\$0.00	\$0.00	\$1,500.00	\$3,700.00	\$0.00	\$0.00	\$43,597.00
		8100	\$12,593.00	\$4,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,611.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,488.77	\$62,488.77
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,963.00	\$5,963.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$5,000.00	\$0.00	\$0.00	\$5,400.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$0.00	\$7,079.00
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.00	\$0.00	\$0.00	\$509.00
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$850.00	\$150.00	\$7,000.00	\$0.00	\$2,374.00	\$0.00	\$0.00	\$0.00	\$10,374.00
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
<b>Subtotal for 0582 :</b>			<b>\$276,502.99</b>	<b>\$65,540.01</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$19,427.00</b>	<b>\$10,809.00</b>	<b>\$1,000.00</b>	<b>\$70,551.77</b>	<b>\$450,830.77</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		8100	\$0.00	\$0.00	\$13,408.06	\$0.00	\$8,803.24	\$0.00	\$32.00	\$0.00	\$22,243.30
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5200	\$40,350.00	\$10,630.00	\$0.00	\$0.00	\$208.00	\$0.00	\$750.00	\$0.00	\$51,938.00
		6100	\$8,680.00	\$2,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,912.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	\$3,650.00
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$21,361.56	\$64.81	\$40.93	\$0.00	\$21,467.30
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$17.19	\$0.00	\$0.00	\$0.00	\$17.19
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00	\$873.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,021.00	\$106,021.00
<b>3008</b>		<b>GOOD NEIGHBOR GRANT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		5100	\$47,754.96	\$12,017.04	\$0.00	\$0.00	\$14.00	\$0.00	\$0.00	\$0.00	\$59,786.00
		6100	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,564.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$186,351.04	\$0.00	\$0.00	\$0.00	\$186,351.04
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$4.55	\$10,484.36	\$0.00	\$0.00	\$10,488.91
<b>3107</b>		<b>SAFE SCHOOLS</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.99	\$29.99
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,012.95	\$261.87	\$0.00	\$0.00	\$4,274.82
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$23,943.90	\$0.00	\$11,228.27	\$0.00	\$3,123.02	\$0.00	\$466.11	\$0.00	\$38,761.30
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$854.95	\$19,798.73	\$0.00	\$0.00	\$20,653.68
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.76	\$0.00	\$0.00	\$13,400.76
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,775.72	\$6,775.72
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.56	\$0.00	\$0.00	\$0.00	\$1,480.56
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$98,087.00	\$25,225.00	\$0.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$123,410.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171.24	\$1,171.24
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,608.00	\$0.00	\$0.00	\$0.00	\$10,608.00
<b>Subtotal for 0601 :</b>			<b>\$5,416,633.83</b>	<b>\$1,408,435.1</b>	<b>\$159,695.59</b>	<b>\$194,950.00</b>	<b>\$319,981.20</b>	<b>\$80,032.99</b>	<b>\$32,795.24</b>	<b>\$341,365.93</b>	<b>\$7,953,889.96</b>



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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		<b>Subtotal for 0602 :</b>	<b>\$512,526.00</b>	<b>\$137,679.00</b>	<b>\$8,671.76</b>	<b>\$0.00</b>	<b>\$18,992.00</b>	<b>\$4,511.00</b>	<b>\$5,000.00</b>	<b>\$16,026.00</b>	<b>\$703,405.76</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3106</b>	5100 <b>INSTRUCTIONAL MATERIALS-MEDIA</b>	\$0.00	\$0.00	\$100.00	\$0.00	\$45,870.85	\$3,805.53	\$0.00	\$0.00	\$49,776.38
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.93	\$0.00	\$0.00	\$173.93
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.27	\$0.00	\$0.00	\$3,000.27
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
	<b>3112</b>	5100 <b>SCHOOL ENHANCEMENT TRAINING</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,129.00	\$0.00	\$0.00	\$0.00	\$2,129.00
		6400	\$5,450.90	\$85.33	\$23.25	\$0.00	\$0.00	\$0.00	\$117.92	\$0.00	\$5,677.40
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$12,800.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$929.68	\$10,712.15	\$0.00	\$0.00	\$11,641.83
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.55	\$6,703.55
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098.83	\$3,640.43	\$0.00	\$0.00	\$14,739.26
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$83.90
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$97,653.00	\$25,114.00	\$0.00	\$0.00	\$5,161.00	\$0.00	\$0.00	\$0.00	\$127,928.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,413.42	\$8,413.42
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$3,570.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$105,654.00	\$29,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,071.00
	<b>Subtotal for 0621 :</b>		<b>\$1,785,451.77</b>	<b>\$470,863.64</b>	<b>\$61,893.14</b>	<b>\$40,000.00</b>	<b>\$106,069.47</b>	<b>\$26,696.49</b>	<b>\$16,101.64</b>	<b>\$96,923.08</b>	<b>\$2,603,999.23</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0631</b>	<b>FLOROSA ELEMENTARY SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,102,419.72	\$282,101.20	\$8,168.00	\$0.00	\$3,000.00	\$0.00	\$9,427.39	\$0.00	\$1,405,116.31
		5200	\$212,813.00	\$63,062.00	\$0.00	\$0.00	\$200.00	\$0.00	\$1,300.00	\$0.00	\$277,375.00
		6100	\$15,413.25	\$4,623.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,037.00
		6200	\$15,980.00	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,390.00
		7300	\$131,852.00	\$33,888.00	\$3,794.71	\$0.00	\$2,219.39	\$185.90	\$0.00	\$890.32	\$172,830.32
		7900	\$64,008.00	\$21,323.00	\$13,709.73	\$75,080.00	\$5,551.27	\$199.00	\$0.00	\$0.00	\$179,871.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$9,619.45	\$0.00	\$2,978.56	\$3,121.42	\$0.00	\$0.00	\$15,719.43
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$251.24	\$0.00	\$0.00	\$0.00	\$251.24
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,907.08	\$15,907.08
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$34.85	\$0.00	\$0.00	\$9,081.15	\$0.00	\$41.50	\$0.00	\$9,157.50
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,081.00	\$32,081.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$6.00
		6100	\$24,739.00	\$6,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,101.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.88	\$1,072.88
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$37,362.90	\$1,915.00	\$0.00	\$0.00	\$39,277.90
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.31	\$0.00	\$0.00	\$163.31
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,269.89	\$0.00	\$0.00	\$3,269.89

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$12,183.07	\$44.35	\$100.00	\$0.00	\$75.75	\$0.00	\$152.50	\$0.00	\$12,555.67
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$723.31	\$0.00	\$0.00	\$3,041.52	\$0.00	\$4,809.22	\$0.00	\$8,574.05
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$650.00	\$0.00	\$1,119.79	\$10,104.55	\$0.00	\$0.00	\$11,874.34
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,790.45	\$7,790.45
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$7,285.61	\$0.00	\$0.00	\$0.00	\$7,285.61
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$43,401.00	\$11,161.00	\$0.00	\$0.00	\$400.00	\$0.00	\$350.00	\$0.00	\$55,312.00
		6100	\$18,662.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,462.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,207.93	\$46,207.93
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00	\$3,468.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$180,190.00	\$49,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,888.00
	<b>Subtotal for 0631 :</b>		<b>\$1,821,661.04</b>	<b>\$484,231.46</b>	<b>\$36,041.89</b>	<b>\$75,080.00</b>	<b>\$85,484.18</b>	<b>\$18,959.07</b>	<b>\$16,080.61</b>	<b>\$103,949.66</b>	<b>\$2,641,487.91</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0641</b>	<b>FORT WALTON BEACH HIGH</b>										
		<b>NON-PROJECT</b>									
		5100	\$3,207,113.24	\$807,268.56	\$35,712.66	\$0.00	\$27,134.52	\$5,859.98	\$40,705.50	\$0.00	\$4,123,794.46
		5200	\$411,045.00	\$114,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,385.00
		5300	\$520,821.00	\$133,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,756.00
		6100	\$173,607.00	\$44,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,252.00
		6200	\$59,381.00	\$17,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,951.00
		7300	\$606,875.42	\$156,620.58	\$18,950.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$788,446.00
		7800	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
		7900	\$245,760.00	\$81,899.00	\$83,288.34	\$225,877.9	\$10,010.23	\$1,000.00	\$0.00	\$0.00	\$647,835.53
		8100	\$25,186.00	\$8,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,222.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,074.72	\$136,074.72
<b>2039</b>		<b>VOCATIONAL EQUIPMENT</b>									
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$856.16	\$9,013.00	\$0.00	\$0.00	\$9,869.16
<b>2045</b>		<b>ROTC</b>									
		5100	\$34,598.00	\$8,789.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$43,393.00
<b>2051</b>		<b>PURCHASED-OTHER POSITIONS</b>									
		5100	\$33,863.71	\$4,959.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,822.94
<b>2099</b>		<b>STADIUM FACILITIES</b>									
		8100	\$0.00	\$0.00	\$5,280.00	\$0.00	\$929.32	\$0.00	\$0.00	\$0.00	\$6,209.32
<b>2154</b>		<b>ADVANCED PLACEMENT IB</b>									
		5100	\$111,336.13	\$28,402.87	\$5,000.00	\$0.00	\$22,922.34	\$2,000.00	\$0.00	\$0.00	\$169,661.34
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,173.86	\$29,173.86
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$21,659.06	\$0.00	\$5,915.42	\$603.43	\$0.00	\$0.00	\$28,177.91
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5200	\$32,280.00	\$8,503.00	\$1,000.00	\$0.00	\$6,317.00	\$0.00	\$500.00	\$0.00	\$48,600.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,522.04	\$37,522.04
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$7,055.42	\$0.00	\$3,611.54	\$1,501.26	\$16,596.29	\$0.00	\$28,764.51

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,072.00	\$112,072.00
	<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>									
		5100	\$78,123.00	\$20,089.00	\$0.00	\$0.00	\$1,601.78	\$0.00	\$1,000.00	\$0.00	\$100,813.78
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.26	\$4,549.26
	<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$193,973.98	\$0.00	\$0.00	\$0.00	\$193,973.98
	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$1,457.00	\$0.00	\$8,393.80	\$55.46	\$0.00	\$0.00	\$9,906.26
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484.80	\$402.37	\$0.00	\$0.00	\$2,887.17
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$4,103.30	\$7.31	\$16,017.30	\$0.00	\$3,233.25	\$0.00	\$429.72	\$0.00	\$23,790.88
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$6,578.25	\$0.00	\$0.00	\$25,560.66	\$0.00	\$0.00	\$32,138.91
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.53	\$55.53
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$384.02	\$0.00	\$0.00	\$0.00	\$384.02
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.85	\$68.85
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$78,123.00	\$20,089.00	\$535.00	\$0.00	\$1,858.00	\$0.00	\$0.00	\$0.00	\$100,605.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.19	\$1,129.19
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$11,322.00	\$0.00	\$0.00	\$0.00	\$11,322.00
	<b>Subtotal for 0641 :</b>		<b>\$5,622,215.80</b>	<b>\$1,455,153.5</b>	<b>\$218,533.03</b>	<b>\$225,877.96</b>	<b>\$305,954.16</b>	<b>\$46,996.16</b>	<b>\$59,231.51</b>	<b>\$320,645.45</b>	<b>\$8,254,607.62</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0642</b>	<b>FWB SUCCESS ACADEMY</b>										
		<b>NON-PROJECT</b>									
		5100	\$56,644.00	\$9,996.00	\$0.00	\$83,465.00	\$919.32	\$1,080.68	\$0.00	\$0.00	\$152,105.00
		7900	\$0.00	\$0.00	\$1,090.91	\$0.00	\$8,909.09	\$0.00	\$0.00	\$0.00	\$10,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,484.93	\$99,484.93
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701.00	\$2,701.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$2,430.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$3,185.00
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00	\$0.00	\$0.00	\$0.00	\$63.00
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$0.00	\$0.00	\$0.00	\$284.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.00	\$588.00
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$4,668.00
<b>Subtotal for 0642 :</b>			<b>\$56,644.00</b>	<b>\$9,996.00</b>	<b>\$1,495.91</b>	<b>\$83,465.00</b>	<b>\$20,458.41</b>	<b>\$2,029.68</b>	<b>\$0.00</b>	<b>\$102,773.93</b>	<b>\$276,862.93</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0651</b>	<b>BRUNER MIDDLE SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,652,363.52	\$419,040.48	\$0.00	\$0.00	\$3,000.00	\$0.00	\$30,000.00	\$0.00	\$2,104,404.00
		5200	\$429,010.00	\$122,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,357.00
		5300	\$48,567.00	\$12,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$60,941.00
		6100	\$152,053.00	\$40,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,983.00
		6200	\$43,402.00	\$11,162.00	\$0.00	\$0.00	\$904.10	\$95.90	\$0.00	\$0.00	\$55,564.00
		7300	\$461,417.00	\$120,346.00	\$20,414.56	\$0.00	\$14,881.00	\$0.00	\$0.00	\$0.00	\$617,058.56
		7900	\$171,108.00	\$57,024.00	\$33,653.38	\$192,164.0	\$19,168.06	\$500.00	\$0.00	\$0.00	\$473,617.44
		8100	\$25,186.00	\$8,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,222.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921.62	\$6,921.62
<b>2031</b>	<b>DISTRICT TRANSFERS</b>										
		5200	\$11,090.00	\$3,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,533.00
<b>2039</b>	<b>VOCATIONAL EQUIPMENT</b>										
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.00	\$0.00	\$0.00	\$1,426.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$15,998.89	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$16,675.89
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$34,702.00	\$9,141.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$0.00	\$44,100.00
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$2,794.89	\$0.00	\$7,783.11	\$0.00	\$0.00	\$0.00	\$10,578.00
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,482.00	\$60,482.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$47,309.00	\$12,164.00	\$0.00	\$0.00	\$359.00	\$0.00	\$0.00	\$0.00	\$59,832.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$113,601.62	\$146.01	\$0.00	\$0.00	\$113,747.63
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$81.98	\$5,562.37	\$0.00	\$0.00	\$5,644.35

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546.00	\$0.00	\$0.00	\$0.00	\$1,546.00
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$19,782.29	\$0.00	\$1,110.94	\$0.00	\$0.00	\$0.00	\$2,388.64	\$0.00	\$23,281.87
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$379.10	\$57.02	\$3,800.00	\$0.00	\$11,363.88	\$0.00	\$0.00	\$0.00	\$15,600.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$14,778.89	\$0.00	\$0.00	\$18,778.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.54	\$56.54
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$6,516.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,516.65
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$158,850.00	\$40,849.00	\$0.00	\$0.00	\$439.00	\$0.00	\$0.00	\$0.00	\$200,138.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00	\$173.00
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,324.00	\$0.00	\$0.00	\$0.00	\$6,324.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$49,862.00	\$14,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,406.00
	<b>Subtotal for 0651 :</b>		<b>\$3,305,080.91</b>	<b>\$871,157.50</b>	<b>\$84,289.31</b>	<b>\$192,164.00</b>	<b>\$186,465.75</b>	<b>\$22,509.17</b>	<b>\$32,688.64</b>	<b>\$67,633.16</b>	<b>\$4,761,988.44</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0671</b>	<b>LEWIS MIDDLE SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,106,428.51	\$279,991.09	\$10,000.00	\$0.00	\$9,800.00	\$4,000.00	\$12,250.00	\$200.00	\$1,422,669.60
		5200	\$143,567.00	\$40,153.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$3,000.00	\$0.00	\$193,520.00
		6100	\$16,059.00	\$4,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,189.00
		6200	\$59,382.00	\$17,572.00	\$355.00	\$0.00	\$2,300.00	\$400.00	\$0.00	\$0.00	\$80,009.00
		7300	\$241,079.92	\$63,776.08	\$1,600.00	\$0.00	\$1,956.14	\$3,343.86	\$200.00	\$1,200.00	\$313,156.00
		7800	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
		7900	\$96,000.00	\$31,993.00	\$38,565.75	\$130,950.0	\$8,000.00	\$0.00	\$0.00	\$0.00	\$305,508.75
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,058.24	\$213,058.24
<b>2039</b>		<b>VOCATIONAL EQUIPMENT</b>									
		5300	\$0.00	\$0.00	\$7.50	\$0.00	\$167.40	\$1,709.98	\$0.00	\$0.00	\$1,884.88
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$3,168.62	\$0.00	\$13.53	\$0.00	\$0.00	\$0.00	\$3,182.15
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5200	\$26,228.00	\$6,909.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$863.00	\$0.00	\$36,000.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.83	\$1,035.83
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,201.36	\$0.00	\$0.00	\$0.00	\$6,201.36
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$0.00	\$0.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,436.00	\$34,436.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		6100	\$27,343.00	\$7,032.00	\$0.00	\$0.00	\$293.00	\$0.00	\$0.00	\$0.00	\$34,668.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.00	\$1,631.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$89,977.56	\$585.45	\$0.00	\$0.00	\$90,563.01
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$58.54	\$0.00	\$0.00	\$0.00	\$58.54

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$3,270.00	\$0.00	\$0.00	\$3,271.10
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.95	\$0.00	\$0.00	\$0.00	\$1,105.95
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$7,922.42	\$21.10	\$211.08	\$0.00	\$675.38	\$0.00	\$25.00	\$0.00	\$8,854.98
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$9.99	\$0.00	\$0.00	\$901.01	\$0.00	\$689.00	\$0.00	\$1,600.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345.32	\$0.00	\$0.00	\$8,345.32
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,484.88	\$15,484.88
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$94,181.00	\$24,220.00	\$0.00	\$0.00	\$429.00	\$0.00	\$0.00	\$0.00	\$118,830.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.17	\$583.17
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,366.00	\$0.00	\$0.00	\$0.00	\$3,366.00
	<b>Subtotal for 0671 :</b>		<b>\$1,818,190.85</b>	<b>\$475,807.26</b>	<b>\$63,379.95</b>	<b>\$130,950.00</b>	<b>\$134,045.97</b>	<b>\$29,634.61</b>	<b>\$17,027.00</b>	<b>\$267,629.12</b>	<b>\$2,936,664.76</b>

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$79.74	\$2,634.88	\$0.00	\$0.00	\$2,714.62
		6200	\$0.00	\$0.00	\$48.00	\$0.00	\$358.23	\$6,018.25	\$0.00	\$0.00	\$6,424.48
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$1,831.00
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$7,351.63	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,401.63
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15,196.24	\$0.00	\$0.00	\$0.00	\$15,196.24
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.00	\$0.00	\$0.00	\$8,040.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,613.29	\$17,613.29
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$505.25	\$0.00	\$573.07	\$0.00	\$398.55	\$0.00	\$1,476.87
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.66	\$1,368.66
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$55,555.67	\$16,755.33	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$74,466.00
		6100	\$23,871.00	\$6,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,009.00
		6300	\$1,736.00	\$447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,655.66	\$17,655.66
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.00	\$0.00	\$0.00	\$0.00	\$3,264.00
<b>4122</b>		<b>FLORIDA FIRST START</b>									
		5500	\$14,376.00	\$5,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$136,818.00	\$38,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,325.00
<b>4401</b>		<b>TITLE I</b>									
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal for 0681 :</b>			<b>\$1,519,112.92</b>	<b>\$405,699.19</b>	<b>\$25,762.20</b>	<b>\$10,300.00</b>	<b>\$111,003.73</b>	<b>\$27,538.57</b>	<b>\$20,460.40</b>	<b>\$91,116.39</b>	<b>\$2,210,993.40</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0701</b>	<b>OKALOOSA APPLIED TECH CENTER</b>										
		<b>NON-PROJECT</b>									
		5100	\$174,393.00	\$44,784.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$222,177.00
		5200	\$69,244.91	\$22,909.09	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$93,654.00
		5300	\$1,382,746.70	\$349,871.98	\$55.00	\$0.00	\$225.00	\$0.00	\$2,100.00	\$0.00	\$1,734,998.68
		5400	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		6100	\$166,026.23	\$40,629.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,656.00
		7300	\$348,260.24	\$89,843.18	\$6,518.00	\$0.00	\$5.53	\$0.00	\$3,000.00	\$0.00	\$447,626.95
		7900	\$198,328.07	\$66,088.93	\$25,400.00	\$145,500.0	\$704.36	\$0.00	\$0.00	\$0.00	\$436,021.36
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,140.63	\$366,140.63
<b>2015</b>		<b>ADULT STUDENT FEES</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.75	\$5,165.75
<b>2033</b>		<b>TECHNICAL HS DEVELOPMENT</b>									
		5300	\$616,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,354.00
		6300	\$0.00	\$0.00	\$241,944.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,944.74
<b>2039</b>		<b>VOCATIONAL EQUIPMENT</b>									
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	\$0.00	\$0.00	\$4,032.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.45	\$1,930.45
<b>2086</b>		<b>TEENAGE PARENTING PROGRAM-SAI</b>									
		5100	\$0.00	\$0.00	\$43,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,179.00
<b>2166</b>		<b>ADULT ENRICHMENT</b>									
		9100	\$0.00	\$0.00	\$2,265.00	\$0.00	\$60,298.35	\$0.00	\$0.00	\$0.00	\$62,563.35
<b>2702</b>		<b>VO TECH LAB</b>									
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$12,599.69	\$0.00	\$0.00	\$0.00	\$12,599.69
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$15,575.18	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$20,575.18
<b>3001</b>		<b>ESE GUARANTEE - GIFTED</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$0.00	\$2,924.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327.89	\$3,327.89
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,916.00	\$18,916.00
<b>3005</b>		<b>FINANCIAL AID TRUST FUND</b>									
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$50,619.24	\$0.00	\$0.00	\$0.00	\$50,619.24
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		5100	\$12,586.00	\$3,237.00	\$0.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$16,254.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$3,937.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$322.48	\$0.00	\$37,699.02	\$799.92	\$0.00	\$0.00	\$38,821.42
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$7,337.58	\$0.00	\$0.00	\$0.00	\$7,337.58
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,525.52	\$28,525.52
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.91	\$0.00	\$0.00	\$1,836.91
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$794.29	\$0.00	\$0.00	\$0.00	\$794.29
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$5,124.52	\$584.60	\$0.00	\$0.00	\$0.00	\$154.52	\$0.00	\$0.00	\$5,863.64
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$2,368.00	\$0.00	\$0.00	\$2,816.00	\$0.00	\$0.00	\$5,184.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.70	\$5,080.70
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$50,780.00	\$13,058.00	\$0.00	\$0.00	\$508.00	\$0.00	\$0.00	\$0.00	\$64,346.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.02	\$719.02
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$3,162.00
<b>4015</b>		<b>GED TESTING FEES</b>									
		5400	\$0.00	\$0.00	\$4,300.87	\$0.00	\$7,364.87	\$0.00	\$0.00	\$0.00	\$11,665.74
<b>Subtotal for 0701 :</b>			<b>\$3,023,843.67</b>	<b>\$631,006.55</b>	<b>\$341,928.27</b>	<b>\$145,500.00</b>	<b>\$196,072.93</b>	<b>\$12,639.35</b>	<b>\$7,100.00</b>	<b>\$433,742.96</b>	<b>\$4,791,833.73</b>

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.35	\$0.00	\$0.00	\$3,158.35
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$880.14	\$0.00	\$0.00	\$0.00	\$880.14
<b>3111</b>		<b>MEDIA SERVICES - LOTTERY</b>									
		6200	\$0.00	\$0.00	\$248.18	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$298.18
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$4,287.51	\$106.66	\$2,927.26	\$0.00	\$847.50	\$0.00	\$115.00	\$0.00	\$8,283.93
<b>3124</b>		<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	\$16,400.00
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$260.47	\$9,660.71	\$0.00	\$0.00	\$9,921.18
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3.20	\$0.00	\$0.00	\$0.00	\$3.20
<b>3160</b>		<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.58	\$120.58
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$118,920.00	\$30,582.00	\$0.00	\$0.00	\$266.00	\$0.00	\$0.00	\$0.00	\$149,768.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,667.17	\$5,667.17
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$0.00	\$3,774.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
<b>Subtotal for 0731 :</b>			<b>\$1,981,454.50</b>	<b>\$539,807.67</b>	<b>\$83,433.61</b>	<b>\$108,920.00</b>	<b>\$149,770.58</b>	<b>\$89,201.60</b>	<b>\$48,867.64</b>	<b>\$91,210.15</b>	<b>\$3,092,665.75</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0741	BLUEWATER ELEMENTARY SCHOOL										
	NON-PROJECT										
	5100		\$1,220,261.60	\$312,678.65	\$33,597.87	\$0.00	\$9,422.75	\$1,859.00	\$71,000.00	\$0.00	\$1,648,819.87
	5200		\$141,875.00	\$42,041.00	\$0.00	\$0.00	\$3,343.07	\$0.00	\$29,501.20	\$0.00	\$216,760.27
	6100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6200		\$59,382.00	\$17,572.00	\$0.00	\$0.00	\$321.42	\$3,664.58	\$0.00	\$0.00	\$80,940.00
	7300		\$159,441.00	\$42,348.00	\$3,956.93	\$0.00	\$4,900.00	\$3,100.00	\$2,000.00	\$0.00	\$215,745.93
	7900		\$119,348.62	\$39,989.00	\$60,257.61	\$132,325.0	\$16,379.84	\$0.00	\$651.38	\$0.00	\$368,951.45
	8100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,639.80	\$0.00	\$0.00	\$3,639.80
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,862.12	\$106,862.12
1133	READING ENHANCEMENT GRANT										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$145.98	\$6.00	\$0.00	\$0.00	\$151.98
2050	PURCHASED SCHOOL NURSES										
	6100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2175	BLUEWATER CHILD CARE										
	7800		\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	9100		\$51,024.06	\$14,896.59	\$1,025.00	\$0.00	\$239,707.27	\$3,115.08	\$3,000.00	\$0.00	\$312,768.00
2909	SCHOOL MAINTENANCE										
	8100		\$0.00	\$0.00	\$2,301.32	\$0.00	\$541.61	\$149.20	\$0.00	\$0.00	\$2,992.13
3001	ESE GUARANTEE - GIFTED										
	5200		\$48,847.00	\$12,128.00	\$0.00	\$0.00	\$8,325.00	\$0.00	\$0.00	\$0.00	\$69,300.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,164.71	\$3,164.71
3002	SCHOOL ADVISORY COUNCIL										
	5100		\$0.00	\$0.00	\$205.34	\$0.00	\$15,127.26	\$500.00	\$445.00	\$0.00	\$16,277.60
	6400		\$0.00	\$0.00	\$48.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.34
	7800		\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.48	\$551.48
3004	OFFSET DECENTRALIZE FTE RESERV										
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,442.00	\$37,442.00
3009	CLASS SIZE REDUCTION-GEN FD										

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
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<b>Subtotal for 0741 :</b>			<b>\$2,118,197.49</b>	<b>\$565,720.31</b>	<b>\$121,503.81</b>	<b>\$132,325.00</b>	<b>\$402,803.15</b>	<b>\$36,185.00</b>	<b>\$106,601.72</b>	<b>\$157,651.18</b>	<b>\$3,640,987.66</b>
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[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603.57	\$1,603.57
	3105	INSTRUCTIONAL MATERLS-TEXTBOOK									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$50,997.60	\$0.00	\$0.00	\$0.00	\$50,997.60
	3106	INSTRUCTIONAL MATERIALS-MEDIA									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.92	\$0.00	\$0.00	\$384.92
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.83	\$0.00	\$0.00	\$3,900.83
	3109	INSTRUCTIONAL MATERIALS-SCIENC									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.03	\$0.00	\$0.00	\$0.00	\$1,016.03
	3111	MEDIA SERVICES - LOTTERY									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$381.72	\$0.00	\$0.00	\$0.00	\$381.72
	3112	SCHOOL ENHANCEMENT TRAINING									
		6400	\$5,963.97	\$199.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,163.10
	3124	PLAN OF CARE - SUMMER REMEDIAT									
		5100	\$4,946.52	\$663.33	\$0.00	\$0.00	\$4,390.15	\$0.00	\$0.00	\$0.00	\$10,000.00
	3125	INST MAT'L-CLASS SIZE RED									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404.00	\$1,596.00	\$0.00	\$0.00	\$5,000.00
	3150	EDUCATIONAL TECHNOLOGY									
		5100	\$6,483.00	\$1,144.00	\$0.00	\$0.00	\$3,772.00	\$463.28	\$0.00	\$0.00	\$11,862.28
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.75	\$7.75
	3151	ESE SUMMER SCHOOL-SAI									
		5200	\$11,394.90	\$2,080.49	\$0.00	\$0.00	\$2.27	\$0.00	\$392.60	\$0.00	\$13,870.26
	3160	FLORIDA SCHOOL RECOGNITION PGM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$769.85	\$0.00	\$0.00	\$0.00	\$769.85
	3161	SUPPLEMENTAL ACADEMIC INSTRUCT									
		5100	\$86,803.00	\$22,322.00	\$0.00	\$0.00	\$12,549.00	\$0.00	\$770.00	\$0.00	\$122,444.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.29	\$1,078.29
	3180	FLORIDA LEAD TEACHER PROGRAM									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,284.00	\$0.00	\$0.00	\$0.00	\$4,284.00
	4125	CLASS SIZE REDUCTION									
		5100	\$155,820.00	\$45,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,270.00
	4137	CHALLENGE GRANT-ANTIOCH									



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5200	\$3,150.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$800.00	\$0.00	\$0.00	\$5,500.00
		7800	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
		<b>Subtotal for 0751 :</b>	<b>\$2,305,158.39</b>	<b>\$628,168.27</b>	<b>\$54,177.47</b>	<b>\$84,407.00</b>	<b>\$146,206.70</b>	<b>\$119,410.80</b>	<b>\$34,477.60</b>	<b>\$163,927.71</b>	<b>\$3,535,933.94</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0761</b>	<b>DAVIDSON MIDDLE SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$1,451,164.00	\$371,892.00	\$0.00	\$0.00	\$8,960.00	\$109.76	\$15,182.75	\$0.00	\$1,847,308.51
		5200	\$198,366.00	\$56,921.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$256,387.00
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		6100	\$72,391.00	\$20,376.00	\$150.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$93,317.00
		6200	\$59,382.00	\$17,572.00	\$138.00	\$0.00	\$950.00	\$250.00	\$0.00	\$0.00	\$78,292.00
		6300	\$0.00	\$0.00	\$100.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$800.00
		7300	\$367,466.39	\$96,782.11	\$7,551.67	\$0.00	\$6,573.95	\$1,379.00	\$0.00	\$108.00	\$479,861.12
		7400	\$0.00	\$0.00	\$216.00	\$0.00	\$0.00	\$591.00	\$0.00	\$0.00	\$807.00
		7800	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
		7900	\$115,008.00	\$38,326.00	\$22,884.85	\$99,958.00	\$7,045.33	\$3,423.00	\$0.00	\$0.00	\$286,645.18
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,587.28	\$88,587.28
<b>2039</b>	<b>VOCATIONAL EQUIPMENT</b>										
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,156.96	\$0.00	\$0.00	\$6,156.96
<b>2051</b>	<b>PURCHASED-OTHER POSITIONS</b>										
		5100	\$592.90	\$89.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682.08
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$19,561.22	\$0.00	\$10,398.29	\$6,564.18	\$0.00	\$0.00	\$36,523.69
<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>										
		5200	\$43,982.00	\$11,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,567.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,984.00	\$2,984.00
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$180.40	\$64.21	\$1,173.85	\$0.00	\$9,532.85	\$118.90	\$4.50	\$0.00	\$11,074.71
		7300	\$0.00	\$0.00	\$0.00	\$0.00	\$42.30	\$0.00	\$0.00	\$0.00	\$42.30
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278.34	\$278.34
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,186.00	\$46,186.00
<b>3009</b>	<b>CLASS SIZE REDUCTION-GEN FD</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	3101	<b>DISCRETIONARY LOTTERY</b>									
		6100	\$36,891.00	\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,378.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.15	\$4,167.15
	3105	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$56,484.49	\$790.35	\$0.00	\$0.00	\$57,274.84
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944.25	\$300.00	\$0.00	\$0.00	\$3,244.25
		5300	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
	3106	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,153.13	\$0.00	\$0.00	\$4,153.13
		6200	\$0.00	\$0.00	\$798.54	\$0.00	\$1,297.33	\$5,841.89	\$0.00	\$0.00	\$7,937.76
	3109	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162.46	\$0.00	\$0.00	\$0.00	\$2,162.46
	3112	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$11,179.96	\$200.00	\$6,956.00	\$0.00	\$475.54	\$500.00	\$0.00	\$0.00	\$19,311.50
	3124	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$10.44	\$0.00	\$0.00	\$4,869.56	\$0.00	\$720.00	\$0.00	\$5,600.00
	3125	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	3150	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$16.65	\$0.00	\$646.60	\$13,876.97	\$0.00	\$0.00	\$14,540.22
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.43	\$15.43
	3160	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.10	\$787.70	\$0.00	\$0.00	\$3,335.80
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.83	\$0.00	\$0.00	\$318.83
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,879.28	\$4,879.28
	3161	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$109,372.00	\$33,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,438.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.50	\$0.00	\$0.00	\$522.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.02	\$4,133.02
	3180	<b>FLORIDA LEAD TEACHER PROGRAM</b>									

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,488.00	\$0.00	\$0.00	\$0.00	\$4,488.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$93,492.00	\$27,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,762.00
	<b>Subtotal for 0761 :</b>		<b>\$2,559,467.65</b>	<b>\$683,640.94</b>	<b>\$69,546.78</b>	<b>\$99,958.00</b>	<b>\$126,919.05</b>	<b>\$45,684.17</b>	<b>\$15,907.25</b>	<b>\$151,338.50</b>	<b>\$3,752,462.34</b>

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$50,307.29	\$11.67	\$0.00	\$0.00	\$50,318.96
	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$45.11	\$0.00	\$0.00	\$437.52	\$0.00	\$0.00	\$482.63
		6200	\$0.00	\$0.00	\$290.00	\$0.00	\$300.00	\$3,006.00	\$0.00	\$0.00	\$3,596.00
	<b>3107</b>	<b>SAFE SCHOOLS</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.75	\$69.75
	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$985.00	\$0.00	\$0.00	\$0.00	\$985.00
	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$4,448.00	\$0.00	\$859.12	\$0.00	\$400.00	\$0.00	\$120.74	\$0.00	\$5,827.86
	<b>3120</b>	<b>FLARE MINI-GRANT</b>									
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$819.53	\$0.00	\$0.00	\$0.00	\$819.53
	<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
	<b>3125</b>	<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00
	<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$8,654.18	\$0.00	\$0.00	\$11,454.18
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.87	\$52.87
	<b>3160</b>	<b>FLORIDA SCHOOL RECOGNITION PGM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$340.73	\$12,000.00	\$0.00	\$0.00	\$12,340.73
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.87	\$635.87
	<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$43,402.00	\$11,160.00	\$0.00	\$0.00	\$3,994.00	\$8,000.00	\$0.00	\$0.00	\$66,556.00
		6100	\$32,986.00	\$8,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,468.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.73	\$8,666.73
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$3,162.00
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		5100	\$87,259.00	\$25,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,711.00
	<b>Subtotal for 0771 :</b>		<b>\$1,920,638.76</b>	<b>\$503,252.83</b>	<b>\$72,448.66</b>	<b>\$55,069.71</b>	<b>\$90,490.98</b>	<b>\$74,947.72</b>	<b>\$16,020.26</b>	<b>\$209,861.71</b>	<b>\$2,942,730.63</b>

[illegible]

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9001</b>	<b>SCHOOL BOARD OF OKALOOSA CO</b>										
		<b>NON-PROJECT</b>									
		7100	\$222,946.00	\$57,662.00	\$52,226.02	\$0.00	\$5,500.00	\$1,250.00	\$21,856.00	\$0.00	\$361,440.02
<b>2040</b>		<b>PROMOTIONAL/BOARD MEMBERS</b>									
		7100	\$0.00	\$0.00	\$0.00	\$0.00	\$151.01	\$0.00	\$0.00	\$0.00	\$151.01
<b>3107</b>		<b>SAFE SCHOOLS</b>									
		5100	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,830.67	\$11,830.67
	<b>Subtotal for 9001 :</b>		<b>\$222,946.00</b>	<b>\$57,662.00</b>	<b>\$56,226.02</b>	<b>\$0.00</b>	<b>\$5,651.01</b>	<b>\$1,250.00</b>	<b>\$21,856.00</b>	<b>\$11,830.67</b>	<b>\$377,421.70</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9002	SUPERINTENDENT										
	NON-PROJECT										
		7200	\$199,509.00	\$46,179.00	\$22,537.75	\$0.00	\$13,800.00	\$1,500.00	\$15,344.00	\$0.00	\$298,869.75
		7900	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$427.00
2042	BAO SOCIAL FUND										
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$137.65	\$449.99	\$0.00	\$0.00	\$587.64
	Subtotal for 9002 :		\$199,509.00	\$46,179.00	\$25,837.75	\$0.00	\$13,937.65	\$1,949.99	\$15,344.00	\$427.00	\$303,184.39

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9004</b>	<b>HUMAN RESOURCES</b>										
		<b>NON-PROJECT</b>									
		7100	\$0.00	\$0.00	\$3,200.00	\$0.00	\$250.00	\$0.00	\$2,600.00	\$0.00	\$6,050.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.40	\$0.00	\$0.00	\$1,315.40
		7700	\$470,953.00	\$124,261.00	\$44,642.31	\$0.00	\$6,500.00	\$1,000.00	\$350.00	\$0.00	\$647,706.31
		7900	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.00	\$1,941.00
<b>2014</b>	<b>HRMD</b>										
		6400	\$4,550.00	\$0.00	\$35,562.65	\$0.00	\$300.83	\$878.00	\$2,284.94	\$0.00	\$43,576.42
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,005.09	\$4,005.09
<b>2020</b>	<b>HEPATITIS B</b>										
		7700	\$0.00	\$0.00	\$9,188.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$10,388.00
<b>2025</b>	<b>DRUG TESTING</b>										
		7700	\$0.00	\$0.00	\$13,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,621.00
<b>2088</b>	<b>CERTIFICATION/FINGERPRINTING</b>										
		7700	\$0.00	\$0.00	\$5,219.00	\$0.00	\$0.00	\$0.00	\$73,282.00	\$0.00	\$78,501.00
<b>Subtotal for 9004 :</b>			<b>\$475,503.00</b>	<b>\$124,261.00</b>	<b>\$113,132.96</b>	<b>\$0.00</b>	<b>\$8,250.83</b>	<b>\$3,193.40</b>	<b>\$78,516.94</b>	<b>\$5,946.09</b>	<b>\$808,804.22</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9005	CHIEF FINANCE OFFICER										
	NON-PROJECT										
	7500	\$124,005.00		\$28,537.00	\$12,598.68	\$0.00	\$4,665.89	\$4,119.32	\$1,323.50	\$0.00	\$175,249.39
	9800	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00	\$1,092.00
	Subtotal for 9005 :	\$124,005.00		\$28,537.00	\$12,598.68	\$0.00	\$4,665.89	\$4,119.32	\$1,323.50	\$1,092.00	\$176,341.39

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL

9006 EDUCATIONAL SUPPORT SERVICES

NON-PROJECT

7900		\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
8100		\$103,698.00	\$25,482.00	\$3,800.00	\$0.00	\$2,500.00	\$0.00	\$509.00	\$0.00		\$135,989.00
9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.00	\$891.00
Subtotal for 9006 :		\$103,698.00	\$25,482.00	\$4,100.00	\$0.00	\$2,500.00	\$0.00	\$509.00	\$891.00		\$137,180.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9007</b>	<b>FACILITY PLANNING</b>										
		<b>NON-PROJECT</b>									
		7400	\$111,667.00	\$26,890.00	\$34,750.00	\$0.00	\$2,847.14	\$3,854.39	\$200.00	\$0.00	\$180,208.53
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$0.00	\$0.00	\$2,500.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.69
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$920.00
<b>2192</b>	<b>PAVING COUNTYWIDE</b>										
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$568.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.81
<b>Subtotal for 9007 :</b>			<b>\$111,667.00</b>	<b>\$26,890.00</b>	<b>\$37,819.50</b>	<b>\$0.00</b>	<b>\$2,847.14</b>	<b>\$4,193.39</b>	<b>\$200.00</b>	<b>\$920.00</b>	<b>\$184,537.03</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9009</b>	<b>MAINTENANCE-SOUTH ZONE</b>										
	<b>NON-PROJECT</b>										
		7900	\$0.00	\$0.00	\$32,564.59	\$1,100.00	\$142.00	\$58.00	\$0.00	\$0.00	\$33,864.59
		8100	\$840,554.00	\$241,916.00	\$28,887.24	\$28,500.00	\$16,200.00	\$3,528.46	\$800.00	\$0.00	\$1,160,385.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772.00	\$1,772.00
<b>2099</b>	<b>STADIUM FACILITIES</b>										
		8100	\$0.00	\$0.00	\$4,700.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>2192</b>	<b>PAVING COUNTYWIDE</b>										
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,706.00	\$0.00	\$0.00	\$4,706.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$462,515.79	\$2,972.52	\$54,892.92	\$52,747.18	\$50.00	\$0.00	\$573,178.41
<b>Subtotal for 9009 :</b>			<b>\$840,554.00</b>	<b>\$241,916.00</b>	<b>\$528,667.62</b>	<b>\$32,572.52</b>	<b>\$86,534.92</b>	<b>\$61,039.64</b>	<b>\$850.00</b>	<b>\$1,772.00</b>	<b>\$1,793,906.70</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9010</b>	<b>QUALITY ASSURANCE</b>										
		<b>NON-PROJECT</b>									
		6300	\$180,652.00	\$44,525.00	\$20,050.00	\$0.00	\$3,392.20	\$500.00	\$1,599.00	\$0.00	\$250,718.20
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00	\$1,092.00
<b>0132</b>		<b>READING INITIATIVES GRANT</b>									
		6300	\$0.00	\$0.00	\$141.03	\$0.00	\$1,550.25	\$0.00	\$0.00	\$0.00	\$1,691.28
<b>2049</b>		<b>DONATIONS-CONF-MENTOR</b>									
		6300	\$0.00	\$0.00	\$1,634.00	\$0.00	\$2,697.18	\$0.00	\$0.00	\$0.00	\$4,331.18
<b>3057</b>		<b>INNOVATIVE PRG - ACADEMIC TEAM</b>									
		6300	\$5,973.00	\$1,054.00	\$2,900.00	\$0.00	\$73.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3058</b>		<b>INNOVATIVE PRG - SCIENCE FAIR</b>									
		6300	\$4,950.00	\$1,062.00	\$2,950.00	\$0.00	\$1,250.00	\$0.00	\$1,788.00	\$0.00	\$12,000.00
<b>3059</b>		<b>INNOVATIVE PRG - ODYSSEY MIND</b>									
		6300	\$1,700.00	\$300.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3060</b>		<b>INNOVATIVE PRG - NATL BD CERT</b>									
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3102</b>		<b>STUDENT ASSESSMENT-SAI</b>									
		6100	\$2,403.88	\$242.65	\$101,996.99	\$0.00	\$87,917.01	\$9,920.21	\$0.00	\$0.00	\$202,480.74
		7900	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,910.28	\$18,910.28
<b>3103</b>		<b>READING CURRICULUM DEVEL-SAI</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,301.32	\$13,301.32
<b>3104</b>		<b>SCHOOL IMPROV-CURR DEVEL-SAI</b>									
		6300	\$0.00	\$0.00	\$7,249.74	\$0.00	\$6.21	\$0.00	\$0.00	\$0.00	\$7,255.95
<b>3108</b>		<b>CURRICULUM DEVELOP-SACS-SAI</b>									
		6300	\$0.00	\$67.00	\$17,963.68	\$0.00	\$4,602.41	\$0.00	\$21,333.00	\$0.00	\$43,966.09
<b>3116</b>		<b>TEACHER TRAINING CATEGORICAL</b>									
		6300	\$3,042.80	\$489.43	\$8,300.61	\$0.00	\$53,910.77	\$0.00	\$7,100.00	\$0.00	\$72,843.61
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,091.06	\$3,091.06
<b>Subtotal for 9010 :</b>			<b>\$198,721.68</b>	<b>\$47,740.08</b>	<b>\$169,686.05</b>	<b>\$0.00</b>	<b>\$166,899.03</b>	<b>\$10,420.21</b>	<b>\$31,820.00</b>	<b>\$36,394.66</b>	<b>\$661,681.71</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9012</b>	<b>INSTRUCTIONAL TECH &amp; MEDIA SER</b>										
		<b>NON-PROJECT</b>									
		6300	\$227,642.00	\$58,129.00	\$7,736.03	\$0.00	\$2,053.30	\$1,000.00	\$550.00	\$0.00	\$297,110.33
		7900	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656.00	\$2,656.00
<b>2003</b>	<b>DONATIONS-WEB PAGE</b>										
		6400	\$0.00	\$0.00	\$500.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$600.00
<b>2007</b>	<b>WIRELESS ONE CONTRACT</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.25	\$0.00	\$0.00	\$323.25
<b>2021</b>	<b>INSTRUCTIONAL TELEVISION</b>										
		5100	\$0.00	\$0.00	\$10.00	\$0.00	\$303.01	\$0.00	\$0.00	\$0.00	\$313.01
<b>2029</b>	<b>EDUCATIONAL TECHNOLOGY - ITV</b>										
		6300	\$0.00	\$0.00	\$5,117.01	\$551.97	\$4,443.08	\$282.51	\$0.00	\$0.00	\$10,394.57
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
<b>3059</b>	<b>INNOVATIVE PRG - ODYSSEY MIND</b>										
		6300	\$0.00	\$0.00	\$1,000.00	\$0.00	\$514.39	\$0.00	\$400.00	\$0.00	\$1,914.39
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.30	\$872.30
<b>3111</b>	<b>MEDIA SERVICES - LOTTERY</b>										
		6200	\$90,679.00	\$26,422.00	\$0.00	\$0.00	\$6,866.16	\$6,864.70	\$0.00	\$0.00	\$130,831.86
<b>3116</b>	<b>TEACHER TRAINING CATEGORICAL</b>										
		6300	\$154.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.14
		6400	\$22,565.93	\$3,981.49	\$7,941.43	\$0.00	\$2,000.00	\$27,034.65	\$91,553.09	\$0.00	\$155,076.59
		7900	\$0.00	\$0.00	\$300.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$320.00
<b>3117</b>	<b>TEACHER TRAINING - WEB PORTAL</b>										
		6400	\$0.00	\$0.00	\$13,296.95	\$0.00	\$1,150.58	\$73,466.00	\$1,000.00	\$0.00	\$88,913.53
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		6300	\$47,584.00	\$11,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,573.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,592.89	\$41,592.89
<b>Subtotal for 9012 :</b>			<b>\$388,625.07</b>	<b>\$100,521.49</b>	<b>\$39,101.42</b>	<b>\$551.97</b>	<b>\$17,450.52</b>	<b>\$108,971.11</b>	<b>\$94,503.09</b>	<b>\$45,121.19</b>	<b>\$794,845.86</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9014 PURCHASING</b>											
<b>NON-PROJECT</b>											
		7700	\$214,602.70	\$55,920.00	\$19,337.00	\$0.00	\$4,867.50	\$15,714.00	\$1,362.30	\$0.00	\$311,803.50
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00	\$894.00
		9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2093 FUEL SYSTEMS REPAIRS</b>											
		7800	\$0.00	\$0.00	\$22,908.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,908.33
<b>Subtotal for 9014 :</b>			<b>\$214,602.70</b>	<b>\$55,920.00</b>	<b>\$42,245.33</b>	<b>\$0.00</b>	<b>\$4,867.50</b>	<b>\$15,714.00</b>	<b>\$1,362.30</b>	<b>\$894.00</b>	<b>\$335,605.83</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9015</b>	<b>FIXED CHARGES</b>										
		<b>NON-PROJECT</b>									
		7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2070</b>		<b>RETIREE INSURANCE PAYMENTS</b>									
		7700	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>3006</b>		<b>TECHNOLOGY PARTS INVENTORY</b>									
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,927.90	\$0.00	\$0.00	\$4,927.90
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$31,192.55	\$0.00	\$0.00	\$0.00	\$31,192.55
<b>3107</b>		<b>SAFE SCHOOLS</b>									
		5100	\$0.00	\$0.00	\$603,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,862.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$762.00
<b>9015</b>		<b>FIXED CHARGES</b>									
		5100	\$1,057,680.86	\$139,723.40	\$14,367.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,771.39
		5200	\$151,591.23	\$45,738.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,330.19
		5300	\$110,595.83	\$22,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,729.16
		5400	\$0.00	\$5.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.02
		5500	\$11,604.96	\$1,635.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,240.14
		6100	\$117,244.42	\$18,060.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,305.21
		6200	\$19,021.68	\$3,644.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,665.73
		6300	\$157,376.61	\$7,391.68	\$2,816.63	\$0.00	\$0.00	\$5.48	\$0.00	\$0.00	\$167,590.40
		6400	\$3,896.73	\$386.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.12
		7100	\$0.00	\$123,753.06	\$2,669,990.91	\$0.00	\$9,000.00	\$0.00	\$24,606.87	\$0.00	\$2,827,350.84
		7200	\$0.00	\$263.87	\$22,186.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.40
		7300	\$440,750.31	\$38,392.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,143.01
		7400	\$0.00	\$148.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.94
		7500	\$8,091.33	\$1,246.13	\$33,170.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,507.86
		7700	\$36,410.01	\$968,527.32	\$1,159,379.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164,316.62

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7800	\$70,909.15	\$17,891.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,801.09
		7900	\$66,670.02	\$16,864.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,066.9	\$0.00	\$1,240,601.89
		8100	\$55,820.12	\$22,737.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,557.90
		9100	\$3,398.91	\$1,488.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,887.56
		<b>Subtotal for 9015 :</b>	<b>\$2,311,062.17</b>	<b>\$1,470,034.1</b>	<b>\$4,505,772.8</b>	<b>\$0.00</b>	<b>\$40,192.55</b>	<b>\$4,933.38</b>	<b>\$1,181,673.7</b>	<b>\$762.00</b>	<b>\$9,514,430.92</b>

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		5200	\$0.00	\$0.00	\$175.72	\$0.00	\$19,588.16	\$91.00	\$0.00	\$0.00	\$19,854.88
		6400	\$0.00	\$0.00	\$3,140.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140.70
		7800	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
<b>3126</b>		<b>ESE TRAINING-MENTAL HEALTH-SRC</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.77	\$0.00	\$0.00	\$0.00	\$3,101.77
<b>3127</b>		<b>DEPARTMENT OF DEFENSE</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,045.54	\$22,045.54
<b>3151</b>		<b>ESE SUMMER SCHOOL-SAI</b>									
		5200	\$381,759.99	\$67,382.00	\$4,143.90	\$0.00	\$4,000.00	\$0.00	\$598.00	\$0.00	\$457,883.89
<b>3478</b>		<b>IDEA SUPPLEMENTARY</b>									
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>4122</b>		<b>FLORIDA FIRST START</b>									
		5500	\$1,500.00	\$226.00	\$4,500.00	\$0.00	\$12,689.00	\$0.00	\$1,500.00	\$0.00	\$20,415.00
		7800	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>4475</b>		<b>IDEA PART B</b>									
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal for 9016 :</b>			<b>\$1,235,604.99</b>	<b>\$273,117.00</b>	<b>\$458,976.54</b>	<b>\$0.00</b>	<b>\$55,188.69</b>	<b>\$5,992.00</b>	<b>\$6,785.00</b>	<b>\$46,570.32</b>	<b>\$2,082,234.54</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9017</b>	<b>CURRICULUM &amp; INSTRUCTIONAL SUP</b>										
		<b>NON-PROJECT</b>									
		6300	\$309,830.00	\$76,405.00	\$30,736.96	\$0.00	\$8,000.00	\$3,000.00	\$10,900.00	\$0.00	\$438,871.96
		6400	\$7,000.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,536.00
		7900	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00	\$2,185.00
<b>2018</b>	<b>YOUNG AUTHORS FAIR</b>										
		6300	\$0.00	\$0.00	\$15,155.98	\$0.00	\$6,892.86	\$0.00	\$400.00	\$0.00	\$22,448.84
<b>3116</b>	<b>TEACHER TRAINING CATEGORICAL</b>										
		6300	\$0.00	\$3,874.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,874.32
<b>3120</b>	<b>FLARE MINI-GRANT</b>										
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.73	\$0.00	\$0.00	\$0.00	\$3,625.73
<b>6024</b>	<b>DONATIONS/CURRICULUM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,202.96	\$0.00	\$0.00	\$0.00	\$3,202.96
<b>Subtotal for 9017 :</b>			<b>\$316,830.00</b>	<b>\$80,815.32</b>	<b>\$46,392.94</b>	<b>\$0.00</b>	<b>\$21,721.55</b>	<b>\$3,000.00</b>	<b>\$11,300.00</b>	<b>\$2,185.00</b>	<b>\$482,244.81</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9019	DATA PROCESSING										
		NON-PROJECT									
		7700	\$783,933.00	\$190,449.00	\$83,430.00	\$0.00	\$46,637.00	\$165,328.16	\$0.00	\$0.00	\$1,269,777.16
		7900	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,345.00	\$3,345.00
		Subtotal for 9019 :	\$783,933.00	\$190,449.00	\$84,170.00	\$0.00	\$46,637.00	\$165,328.16	\$0.00	\$3,345.00	\$1,273,862.16



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9020</b>	<b>STAFF DEVELOPMENT</b>										
		<b>NON-PROJECT</b>									
	<b>1113</b>	6400	\$0.00	\$0.00	\$0.00	\$0.00	\$79.33	\$449.99	\$0.00	\$0.00	\$529.32
		<b>IN-SERVICE</b>									
		6400	\$0.00	\$0.00	\$431.92	\$0.00	\$3,429.92	\$528.59	\$154.71	\$0.00	\$4,545.14
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.72	\$1,935.72
	<b>1118</b>	<b>DISTRICT INSERVICE</b>									
		6400	\$0.00	\$0.00	\$32.06	\$0.00	\$2,000.00	\$1,500.00	\$437.83	\$0.00	\$3,969.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.94	\$3,096.94
	<b>3114</b>	<b>PROF ORIENTATION PROGRAM -T.T.</b>									
		6400	\$12,200.00	\$2,000.00	\$22,042.63	\$0.00	\$5,467.28	\$6,215.51	\$5,648.94	\$0.00	\$53,574.36
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,221.99	\$16,221.99
	<b>3115</b>	<b>SEPEC</b>									
		6400	\$29,927.00	\$8,872.00	\$19,617.37	\$0.00	\$2,253.19	\$1,154.60	\$5,781.01	\$0.00	\$67,605.17
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.27	\$4,089.27
	<b>3116</b>	<b>TEACHER TRAINING CATEGORICAL</b>									
		6400	\$8,499.79	\$1,500.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>Subtotal for 9020 :</b>		<b>\$50,626.79</b>	<b>\$12,372.21</b>	<b>\$42,123.98</b>	<b>\$0.00</b>	<b>\$13,229.72</b>	<b>\$9,848.69</b>	<b>\$12,022.49</b>	<b>\$25,343.92</b>	<b>\$165,567.80</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9021</b>	<b>SCH SAFETY,HLT &amp; STUDENT ACTIV</b>										
		<b>NON-PROJECT</b>									
		6100	\$277,846.00	\$71,412.08	\$37,957.48	\$0.00	\$5,189.97	\$10,148.35	\$312.00	\$0.00	\$402,865.88
		7900	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00
<b>1097</b>	<b>BICYCLE SAFETY</b>										
		6300	\$0.00	\$0.00	\$526.01	\$0.83	\$392.48	\$0.00	\$200.00	\$0.00	\$1,119.32
<b>2015</b>	<b>ADULT STUDENT FEES</b>										
		5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>	<b>SCHOOL PSYCHOLOGISTS</b>										
		6100	\$566,970.00	\$139,561.00	\$4,659.00	\$0.00	\$37,558.25	\$450.00	\$40.00	\$0.00	\$749,238.25
		7900	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
<b>2086</b>	<b>TEENAGE PARENTING PROGRAM-SAI</b>										
		6100	\$0.00	\$0.00	\$1,249.18	\$0.00	\$215.18	\$287.58	\$0.00	\$0.00	\$1,751.94
		7800	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>2166</b>	<b>ADULT ENRICHMENT</b>										
		9100	\$0.00	\$0.00	\$85.84	\$0.00	\$250.80	\$0.00	\$0.00	\$0.00	\$336.64
<b>3107</b>	<b>SAFE SCHOOLS</b>										
		5100	\$0.00	\$0.00	\$373.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.55	\$353.55
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.46	\$0.00	\$2,255.46
<b>3116</b>	<b>TEACHER TRAINING CATEGORICAL</b>										
		6400	\$523.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.52
<b>3157</b>	<b>DROPOUT PREVENTION-SAI</b>										
		5300	\$0.00	\$0.00	\$5,247.97	\$0.00	\$2,294.00	\$0.12	\$0.00	\$0.00	\$7,542.09
<b>3162</b>	<b>ATTENDANCE OFFICERS</b>										
		6100	\$271,169.00	\$65,812.00	\$4,500.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,581.00
		7900	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
<b>4110</b>	<b>ESOL</b>										
		6300	\$2,400.00	\$330.00	\$5,900.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$10,630.00

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
<b>Subtotal for 9021 :</b>			<b>\$1,118,908.52</b>	<b>\$277,115.08</b>	<b>\$80,159.37</b>	<b>\$1,100.83</b>	<b>\$47,900.68</b>	<b>\$10,886.05</b>	<b>\$2,807.46</b>	<b>\$2,441.55</b>	<b>\$1,541,319.54</b>

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL

9022 MANAGEMENT INFORMATION SERVICE

NON-PROJECT

7700	\$324,385.00	\$78,795.00	\$5,171.27	\$0.00	\$6,000.00	\$1,700.00	\$0.00	\$0.00	\$416,051.27
9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,907.00	\$2,907.00
Subtotal for 9022 :	\$324,385.00	\$78,795.00	\$5,171.27	\$0.00	\$6,000.00	\$1,700.00	\$0.00	\$2,907.00	\$418,958.27

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
9025	CAPITAL OUTLAY-PROJECTS										
3009	CLASS SIZE REDUCTION-GEN FD										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$7,100.00
Subtotal for 9025 :			\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$7,100.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9026</b>	<b>REMITTANCES, TRANS. FUND BAL.</b>										
		<b>NON-PROJECT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,590,288.7	\$8,590,288.79
<b>1084</b>		<b>MEDICAID REIMBURSEMENT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088,544.9	\$1,088,544.96
<b>1133</b>		<b>READING ENHANCEMENT GRANT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.88	\$40.88
<b>2008</b>		<b>ITINERANT HEARING IMPAIRED</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
<b>2009</b>		<b>ITINERANT ORTHO IMPAIRED TCHS</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00
<b>2017</b>		<b>ITINERANT ADAPTIVE PE TCHS</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,935.00	\$24,935.00
<b>2023</b>		<b>HOSPITAL/HOMEBOUND</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,664.00	\$28,664.00
<b>2027</b>		<b>SCHOOL PSYCHOLOGISTS</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,319.00	\$10,319.00
<b>2045</b>		<b>ROTC</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,360.26	\$71,360.26
<b>2073</b>		<b>FL EXCELLENT TEACHING PROGRAM</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.18	\$83.18
<b>2086</b>		<b>TEENAGE PARENTING PROGRAM-SAI</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,957.00	\$74,957.00
<b>2124</b>		<b>TEACHER RECRUITMENT - CURRENT</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,596.92	\$119,596.92
<b>2154</b>		<b>ADVANCED PLACEMENT IB</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.39	\$3,323.39
<b>2192</b>		<b>PAVING COUNTYWIDE</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,746.72	\$19,746.72

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,019.00	\$104,019.00
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,653.87	\$41,653.87
	<b>4125</b>	<b>CLASS SIZE REDUCTION</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,176.00	\$293,176.00
	<b>Subtotal for 9026 :</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,513,114.</b>	<b>\$17,513,114.95</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9027	RISK MANAGEMENT										
	NON-PROJECT										
	7700		\$218,682.00	\$59,078.00	\$18,283.40	\$0.00	\$1,550.00	\$700.00	\$100.00	\$0.00	\$298,393.40
	7900		\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	9800		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526.00	\$1,526.00
	Subtotal for 9027 :		\$218,682.00	\$59,078.00	\$20,283.40	\$0.00	\$1,550.00	\$700.00	\$100.00	\$1,526.00	\$301,919.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9050</b>	<b>CARVER HILL ADMIN COMPLEX</b>										
		<b>NON-PROJECT</b>									
		7900	\$54,863.00	\$16,778.00	\$172,250.00	\$57,500.00	\$2,125.00	\$750.00	\$1,971.00	\$0.00	\$306,237.00
		8100	\$0.00	\$0.00	\$125.00	\$0.00	\$231.29	\$543.90	\$0.00	\$0.00	\$900.19
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		7900	\$0.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00
		8100	\$0.00	\$0.00	\$15,537.17	\$0.00	\$6,869.46	\$415.85	\$0.00	\$0.00	\$22,822.48
	<b>Subtotal for 9050 :</b>		<b>\$54,863.00</b>	<b>\$16,778.00</b>	<b>\$188,154.17</b>	<b>\$57,500.00</b>	<b>\$9,225.75</b>	<b>\$1,709.75</b>	<b>\$1,971.00</b>	<b>\$0.00</b>	<b>\$330,201.67</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9055	BAY AREA OFFICE										
		NON-PROJECT									
		7900	\$63,581.00	\$21,800.00	\$70,981.08	\$88,500.00	\$4,794.32	\$1,258.00	\$1,400.00	\$0.00	\$252,314.40
2909		SCHOOL MAINTENANCE									
		8100	\$0.00	\$0.00	\$2,479.91	\$0.00	\$0.00	\$2,378.09	\$0.00	\$0.00	\$4,858.00
	Subtotal for 9055 :		\$63,581.00	\$21,800.00	\$73,460.99	\$88,500.00	\$4,794.32	\$3,636.09	\$1,400.00	\$0.00	\$257,172.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9103 COMMUNITY AFFAIRS</b>											
<b>NON-PROJECT</b>											
		7700	\$119,063.00	\$31,784.00	\$40,280.92	\$0.00	\$8,113.00	\$600.00	\$0.00	\$0.00	\$199,840.92
		7900	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	<b>Subtotal for 9103 :</b>		<b>\$119,063.00</b>	<b>\$31,784.00</b>	<b>\$42,780.92</b>	<b>\$0.00</b>	<b>\$8,113.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,340.92</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9107</b>	<b>FURNITURE SHOP/SURPLUS PROP</b>										
	<b>NON-PROJECT</b>										
		7700	\$147,137.00	\$43,920.00	\$22,064.00	\$4,500.00	\$14,519.44	\$1,750.00	\$0.00	\$0.00	\$233,890.44
		7900	\$0.00	\$0.00	\$2,601.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,601.97
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$530.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$1,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956.58
<b>Subtotal for 9107 :</b>			<b>\$147,137.00</b>	<b>\$43,920.00</b>	<b>\$26,622.55</b>	<b>\$4,500.00</b>	<b>\$14,519.44</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$530.00</b>	<b>\$238,978.99</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9109</b>	<b>MAINTENANCE-NORTH</b>										
		<b>NON-PROJECT</b>									
		7900	\$0.00	\$0.00	\$9,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,025.00
		8100	\$747,969.00	\$209,346.00	\$46,699.49	\$25,000.00	\$20,278.99	\$3,688.00	\$2,528.55	\$0.00	\$1,055,510.03
<b>2192</b>		<b>PAVING COUNTYWIDE</b>									
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
<b>2909</b>		<b>SCHOOL MAINTENANCE</b>									
		8100	\$0.00	\$0.00	\$410,072.36	\$0.00	\$108,525.64	\$134,047.27	\$186.77	\$0.00	\$652,832.04
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00
<b>2916</b>		<b>SEWER PLANT - BAKER</b>									
		7700	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
		8100	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
<b>9365</b>		<b>N. MAINT/FACILITY RELOCATION</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.25	\$0.00	\$0.00	\$1,811.25
<b>Subtotal for 9109 :</b>			<b>\$747,969.00</b>	<b>\$209,346.00</b>	<b>\$493,896.85</b>	<b>\$25,000.00</b>	<b>\$128,804.63</b>	<b>\$151,546.52</b>	<b>\$2,715.32</b>	<b>\$7,050.00</b>	<b>\$1,766,328.32</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9113</b>	<b>TRANSPORTATION-NORTH</b>										
		<b>NON-PROJECT</b>									
		7800	\$1,719,863.85	\$759,835.95	\$22,694.85	\$115,520.0	\$72,003.80	\$747.35	\$26,480.00	\$0.00	\$2,717,145.80
		7900	\$0.00	\$0.00	\$7,160.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,260.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$1,951.15	\$0.00	\$325.74	\$552.49	\$0.00	\$0.00	\$2,829.38
<b>3107</b>	<b>SAFE SCHOOLS</b>										
		7800	\$24,075.00	\$15,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,096.00
<b>3151</b>	<b>ESE SUMMER SCHOOL-SAI</b>										
		7800	\$11,654.69	\$1,739.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,394.59
<b>Subtotal for 9113 :</b>			<b>\$1,755,593.54</b>	<b>\$776,596.85</b>	<b>\$31,806.00</b>	<b>\$127,620.00</b>	<b>\$72,329.54</b>	<b>\$1,299.84</b>	<b>\$26,480.00</b>	<b>\$1,060.00</b>	<b>\$2,792,785.77</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9121	PRINT SHOP										
		NON-PROJECT									
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9121	PRINT SHOP BUDGET										
		7700	\$111,604.00	\$34,131.00	\$73,428.39	\$0.00	\$125,970.01	\$700.00	\$4,927.00	\$0.00	\$350,760.40
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,548.64	\$84,548.64
	Subtotal for 9121 :		\$111,604.00	\$34,131.00	\$73,428.39	\$0.00	\$125,970.01	\$700.00	\$4,927.00	\$84,548.64	\$435,309.04



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9205 BUDGETING DEPARTMENT</b>											
		<b>NON-PROJECT</b>									
		7500	\$744,734.00	\$198,331.00	\$33,310.33	\$573.24	\$13,096.91	\$8,175.23	\$1,000.00	\$0.00	\$999,220.71
		7700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7900	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$2,650.00
	<b>Subtotal for 9205 :</b>		<b>\$744,734.00</b>	<b>\$198,331.00</b>	<b>\$34,310.33</b>	<b>\$573.24</b>	<b>\$13,096.91</b>	<b>\$8,175.23</b>	<b>\$1,000.00</b>	<b>\$2,650.00</b>	<b>\$1,002,870.71</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9209</b>	<b>MAINTENANCE/CENTRAL ZONE</b>										
	<b>NON-PROJECT</b>										
		7900	\$0.00	\$0.00	\$8,658.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,658.33
		8100	\$575,749.00	\$173,044.00	\$22,162.91	\$12,000.00	\$24,785.79	\$1,000.00	\$2,400.00	\$0.00	\$811,141.70
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$910.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$298,815.53	\$0.00	\$82,491.01	\$33,420.60	\$0.00	\$0.00	\$414,727.14
<b>Subtotal for 9209 :</b>			<b>\$575,749.00</b>	<b>\$173,044.00</b>	<b>\$329,636.77</b>	<b>\$12,000.00</b>	<b>\$107,276.80</b>	<b>\$34,420.60</b>	<b>\$2,400.00</b>	<b>\$910.00</b>	<b>\$1,235,437.17</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9213</b>	<b>TRANSPORTATION-CENTRAL</b>										
		<b>NON-PROJECT</b>									
		7800	\$949,310.61	\$402,828.16	\$7,244.85	\$77,500.00	\$41,942.88	\$839.95	\$18,092.00	\$0.00	\$1,497,758.45
		7900	\$0.00	\$0.00	\$5,995.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,795.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$31.22
<b>3107</b>	<b>SAFE SCHOOLS</b>										
		7800	\$14,594.00	\$9,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,349.00
<b>3151</b>	<b>ESE SUMMER SCHOOL-SAI</b>										
		7800	\$10,464.17	\$1,586.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,050.74
<b>Subtotal for 9213 :</b>			<b>\$974,368.78</b>	<b>\$414,169.73</b>	<b>\$13,239.85</b>	<b>\$83,300.00</b>	<b>\$41,942.88</b>	<b>\$871.17</b>	<b>\$18,092.00</b>	<b>\$1,025.00</b>	<b>\$1,547,009.41</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9313</b>	<b>TRANSPORTATION-SOUTH</b>										
		<b>NON-PROJECT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,719.58	\$0.00	\$0.00	\$4,719.58
		7800	\$1,680,637.21	\$670,258.16	\$18,951.86	\$129,000.0	\$60,629.50	\$3,209.35	\$21,223.00	\$0.00	\$2,583,909.08
		7900	\$0.00	\$0.00	\$20,300.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$920.00
<b>2909</b>	<b>SCHOOL MAINTENANCE</b>										
		8100	\$0.00	\$0.00	\$2,623.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623.02
<b>3107</b>	<b>SAFE SCHOOLS</b>										
		7800	\$14,593.00	\$9,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,348.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976.93	\$1,976.93
<b>3151</b>	<b>ESE SUMMER SCHOOL-SAI</b>										
		7800	\$15,275.32	\$2,297.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,572.74
<b>Subtotal for 9313 :</b>			<b>\$1,710,505.53</b>	<b>\$682,310.58</b>	<b>\$41,874.88</b>	<b>\$140,000.00</b>	<b>\$60,629.50</b>	<b>\$7,928.93</b>	<b>\$21,223.00</b>	<b>\$2,896.93</b>	<b>\$2,667,369.35</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9713 ASSIST SUPERINTENDENT/NORTH</b>											
<b>NON-PROJECT</b>											
		6300	\$192,246.68	\$51,307.94	\$12,834.38	\$7,500.00	\$4,668.43	\$1,685.00	\$7,200.00	\$0.00	\$277,442.43
		7900	\$0.00	\$0.00	\$3,300.00	\$0.00	\$9,265.51	\$1,159.00	\$0.00	\$0.00	\$13,724.51
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00	\$1,092.00
		<b>Subtotal for 9713 :</b>	<b>\$192,246.68</b>	<b>\$51,307.94</b>	<b>\$16,134.38</b>	<b>\$7,500.00</b>	<b>\$13,933.94</b>	<b>\$2,844.00</b>	<b>\$7,200.00</b>	<b>\$1,092.00</b>	<b>\$292,258.94</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9723 ASSIST SUPERINTENDENT/CENTRAL</b>											
<b>NON-PROJECT</b>											
		6300	\$130,300.00	\$30,178.00	\$16,966.49	\$0.00	\$3,531.03	\$4,199.99	\$500.00	\$0.00	\$185,675.51
		7900	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.00	\$1,118.00
		<b>Subtotal for 9723 :</b>	<b>\$130,300.00</b>	<b>\$30,178.00</b>	<b>\$20,566.49</b>	<b>\$0.00</b>	<b>\$3,531.03</b>	<b>\$4,199.99</b>	<b>\$500.00</b>	<b>\$1,118.00</b>	<b>\$190,393.51</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9733</b>	<b>ASSIST SUPERINTENDENT/SOUTH</b>										
	<b>NON-PROJECT</b>										
		6300	\$127,707.00	\$30,619.00	\$10,740.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$171,066.00
		7900	\$0.00	\$0.00	\$3,553.00	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$3,850.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.00	\$936.00
<b>3113</b>	<b>SECOND CHANCE FUND - SAI</b>										
		5100	\$0.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,800.00
<b>3116</b>	<b>TEACHER TRAINING CATEGORICAL</b>										
		6300	\$0.00	\$0.00	\$35,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,873.00
<b>3124</b>	<b>PLAN OF CARE - SUMMER REMEDIAT</b>										
		5100	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
<b>3128</b>	<b>FLORIDA VIRTUAL SCHOOL</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal for 9733 :</b>			<b>\$127,707.00</b>	<b>\$30,619.00</b>	<b>\$444,566.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$297.00</b>	<b>\$0.00</b>	<b>\$936.00</b>	<b>\$606,125.00</b>



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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9810</b>	<b>GULF COAST YOUTH ACADEMY</b>										
		<b>NON-PROJECT</b>									
		5100	\$270,083.00	\$79,875.00	\$2,300.00	\$0.00	\$19,048.00	\$310.00	\$2,542.00	\$0.00	\$374,158.00
		5200	\$8,070.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,196.00
		5300	\$59,687.00	\$14,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,228.00
		6100	\$51,902.00	\$12,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,546.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$24,197.60	\$5,809.35	\$2,584.00	\$0.00	\$800.00	\$1,200.00	\$0.00	\$0.00	\$34,590.95
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,773.10	\$253,773.10
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,722.00	\$7,722.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$9,833.94	\$0.00	\$0.00	\$0.00	\$9,833.94
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$667.00	\$417.40	\$0.00	\$0.00	\$1,084.40
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$6,277.06	\$0.00	\$294.14	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00	\$6,897.20
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$824.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,840.71	\$5,840.71
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$13,889.00	\$6,041.00	\$0.00	\$0.00	\$5,927.00	\$0.00	\$0.00	\$0.00	\$25,857.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.07	\$2,913.07
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00
<b>Subtotal for 9810 :</b>			<b>\$434,105.66</b>	<b>\$121,036.35</b>	<b>\$5,178.14</b>	<b>\$0.00</b>	<b>\$37,947.44</b>	<b>\$2,392.40</b>	<b>\$2,542.00</b>	<b>\$271,072.88</b>	<b>\$874,274.87</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9811</b>	<b>OKALOOSA YOUTH DEVELOPMENT CNT</b>										
	<b>NON-PROJECT</b>										
		5100	\$192,463.20	\$52,799.20	\$9,212.11	\$0.00	\$5,893.00	\$0.00	\$2,807.10	\$0.00	\$263,174.61
		5300	\$81,779.05	\$19,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,377.05
		6100	\$25,950.00	\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,273.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		6400	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
		7300	\$20,374.00	\$5,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,559.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,064.35	\$172,064.35
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,879.00	\$4,879.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,305.55	\$409.42	\$0.00	\$0.00	\$6,714.97
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$161.66	\$0.00	\$0.00	\$0.00	\$161.66
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$427.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$0.00	\$427.00
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$208.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	\$528.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.62	\$1,378.62
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$9,722.00	\$4,229.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$16,277.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.12	\$185.12
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$0.00	\$0.00	\$612.00
<b>Subtotal for 9811 :</b>			<b>\$331,363.25</b>	<b>\$88,134.20</b>	<b>\$9,337.11</b>	<b>\$0.00</b>	<b>\$15,933.21</b>	<b>\$836.42</b>	<b>\$2,807.10</b>	<b>\$179,035.09</b>	<b>\$627,446.38</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9812</b>	<b>OKALOOSA YOUTH ACADEMY</b>										
		<b>NON-PROJECT</b>									
		5100	\$205,940.79	\$68,969.14	\$6,868.00	\$0.00	\$13,898.00	\$3,074.00	\$0.00	\$0.00	\$298,749.93
		5300	\$111,589.00	\$27,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,774.00
		6100	\$51,902.00	\$12,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,546.00
		6300	\$51,902.00	\$12,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,942.00
		7300	\$28,803.00	\$7,456.00	\$1,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,234.00
		7900	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,381.00	\$207,381.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667.00	\$7,667.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,694.36	\$1,294.88	\$0.00	\$0.00	\$11,989.24
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.80	\$0.00	\$0.00	\$400.80
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$823.02	\$19.91	\$0.00	\$0.00	\$842.93
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$228.07	\$0.00	\$0.00	\$0.00	\$228.07
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$1,585.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.95
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$820.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.65	\$0.00	\$0.00	\$27.65
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.00	\$2,083.00
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$13,889.00	\$6,041.00	\$0.00	\$0.00	\$2,269.00	\$0.00	\$0.00	\$0.00	\$22,199.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,429.95	\$16,429.95
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$816.00
<b>Subtotal for 9812 :</b>			<b>\$465,611.74</b>	<b>\$134,335.14</b>	<b>\$8,843.00</b>	<b>\$1,500.00</b>	<b>\$28,728.45</b>	<b>\$4,817.24</b>	<b>\$0.00</b>	<b>\$234,380.95</b>	<b>\$878,216.52</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9813</b>	<b>OKALOOSA REGIONAL DETENTION CT</b>										
		<b>NON-PROJECT</b>									
		5100	\$136,996.00	\$40,826.00	\$1,285.00	\$0.00	\$633.51	\$941.81	\$1,025.00	\$0.00	\$181,707.32
		5300	\$12,976.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,138.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$3,612.00	\$1,102.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,064.46	\$135,064.46
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635.00	\$3,635.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,482.11	\$0.00	\$0.00	\$0.00	\$4,482.11
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$275.05	\$0.00	\$0.00	\$0.00	\$275.05
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.00	\$0.00	\$0.00	\$251.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$363.95	\$475.22	\$0.00	\$0.00	\$839.17
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$141.00	\$0.00	\$0.00	\$0.00	\$141.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.02	\$2,319.02
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$4,167.00	\$1,812.00	\$0.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$6,497.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.17	\$329.17
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$306.00	\$0.00	\$0.00	\$0.00	\$306.00
<b>Subtotal for 9813 :</b>			<b>\$158,481.00</b>	<b>\$46,902.00</b>	<b>\$3,160.00</b>	<b>\$0.00</b>	<b>\$6,719.62</b>	<b>\$1,668.03</b>	<b>\$1,025.00</b>	<b>\$141,742.65</b>	<b>\$359,698.30</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9814</b>	<b>ADOLESCENT SUBSTANCE ABUSE PGM</b>										
		<b>NON-PROJECT</b>									
		5100	\$123,107.00	\$34,783.00	\$0.00	\$0.00	\$1,054.86	\$979.59	\$0.00	\$0.00	\$159,924.45
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,410.36	\$75,410.36
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985.00	\$2,985.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,832.37	\$0.00	\$0.00	\$0.00	\$3,832.37
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$257.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$0.00	\$257.00
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00	\$317.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$0.00	\$345.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.00	\$1,519.00
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$4,167.00	\$1,812.00	\$0.00	\$0.00	\$629.00	\$0.00	\$0.00	\$0.00	\$6,608.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,918.11	\$10,918.11
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$0.00	\$0.00	\$0.00	\$204.00
<b>Subtotal for 9814 :</b>			<b>\$127,591.00</b>	<b>\$36,595.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,102.23</b>	<b>\$1,581.59</b>	<b>\$0.00</b>	<b>\$91,149.47</b>	<b>\$263,019.29</b>



[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9816</b>	<b>GULF COAST RESIDENTIAL CARE</b>										
		<b>NON-PROJECT</b>									
		5100	\$29,432.23	\$10,636.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$45,068.23
		5200	\$48,698.77	\$13,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,516.77
		5300	\$12,976.00	\$3,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,138.00
		6100	\$21,701.00	\$5,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,283.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7300	\$52,033.00	\$12,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,950.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,633.63	\$102,633.63
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,649.00	\$3,649.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586.26	\$586.26
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.32	\$0.00	\$0.00	\$0.00	\$1,577.32
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$144.47	\$0.00	\$0.00	\$0.00	\$144.47
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$0.00	\$0.00	\$204.00
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$0.00	\$0.00	\$107.00
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00	\$0.00	\$0.00	\$0.00	\$97.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.00	\$132.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251.97	\$1,251.97
<b>3151</b>	<b>ESE SUMMER SCHOOL-SAI</b>										
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$4,167.00	\$1,812.00	\$0.00	\$0.00	\$347.40	\$0.00	\$0.00	\$0.00	\$6,326.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863.00	\$1,863.00
	<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
	<b>Subtotal for 9816 :</b>		<b>\$169,386.00</b>	<b>\$47,927.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,475.19</b>	<b>\$204.00</b>	<b>\$0.00</b>	<b>\$110,115.86</b>	<b>\$335,108.05</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9817</b>	<b>MILTON GIRLS JUV RES FACILITY</b>										
		<b>NON-PROJECT</b>									
		5100	\$223,555.60	\$62,576.71	\$11,732.89	\$0.00	\$10,231.99	\$1,708.63	\$400.00	\$0.00	\$310,205.82
		5300	\$22,318.00	\$5,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,754.00
		7300	\$10,314.00	\$2,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,910.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,932.65	\$283,932.65
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,345.00	\$7,345.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,414.16	\$0.00	\$0.00	\$0.00	\$5,414.16
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.63	\$0.00	\$0.00	\$244.63
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$382.00	\$0.00	\$0.00	\$0.00	\$382.00
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$472.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273.64	\$1,273.64
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$6,250.00	\$2,719.00	\$0.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$9,155.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.55	\$5,703.55
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$306.00	\$0.00	\$0.00	\$0.00	\$306.00
<b>Subtotal for 9817 :</b>			<b>\$262,874.60</b>	<b>\$73,327.71</b>	<b>\$11,732.89</b>	<b>\$0.00</b>	<b>\$16,700.15</b>	<b>\$1,953.26</b>	<b>\$400.00</b>	<b>\$298,726.84</b>	<b>\$665,715.45</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9818</b>	<b>N.W. FLORIDA BALLET ACADEMIE</b>										
		<b>NON-PROJECT</b>									
		5100	\$63,448.00	\$17,460.00	\$88,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,334.00
<b>3002</b>		<b>SCHOOL ADVISORY COUNCIL</b>									
		5100	\$0.00	\$0.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.00
<b>3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>									
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,878.00	\$2,878.00
<b>3009</b>		<b>CLASS SIZE REDUCTION-GEN FD</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>3101</b>		<b>DISCRETIONARY LOTTERY</b>									
		5100	\$2,019.00	\$877.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$2,916.00
<b>3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$5,105.80	\$0.00	\$0.00	\$0.00	\$5,105.80
<b>3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00
<b>3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>									
		5100	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
<b>3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>									
		6400	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$115.00
<b>3125</b>		<b>INST MAT'L-CLASS SIZE RED</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3150</b>		<b>EDUCATIONAL TECHNOLOGY</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.00	\$0.00	\$0.00	\$864.00
<b>3161</b>		<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>									
		5100	\$3,889.00	\$1,691.00	\$0.00	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$5,602.00
<b>3180</b>		<b>FLORIDA LEAD TEACHER PROGRAM</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
<b>4125</b>		<b>CLASS SIZE REDUCTION</b>									
		5100	\$31,164.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,254.00
<b>Subtotal for 9818 :</b>			<b>\$100,520.00</b>	<b>\$29,118.00</b>	<b>\$89,212.00</b>	<b>\$0.00</b>	<b>\$6,824.80</b>	<b>\$864.00</b>	<b>\$0.00</b>	<b>\$2,993.00</b>	<b>\$229,531.80</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9819</b>	<b>ADJUDICATED YOUTH FACILITY</b>										
		<b>NON-PROJECT</b>									
		5100	\$66,648.00	\$19,197.00	\$200.00	\$0.00	\$4,721.00	\$0.00	\$0.00	\$0.00	\$90,766.00
		5300	\$11,419.00	\$2,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,198.00
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,246.41	\$85,246.41
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.00	\$1,431.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437.00	\$437.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$0.00	\$0.00	\$0.00	\$1,699.00
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		6200	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	\$122.00
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$33.00	\$0.00	\$0.00	\$0.00	\$33.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$151.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.00	\$804.00
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$1,389.00	\$604.00	\$0.00	\$0.00	\$497.00	\$0.00	\$0.00	\$0.00	\$2,490.00
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
<b>Subtotal for 9819 :</b>			<b>\$79,456.00</b>	<b>\$22,580.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$7,174.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,069.41</b>	<b>\$197,479.41</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9820</b>	<b>OKALOOSA BLENDED SCHOOL</b>										
		<b>NON-PROJECT</b>									
		5100	\$296,794.00	\$63,155.00	\$72,250.00	\$300.00	\$5,913.57	\$2,921.50	\$0.00	\$0.00	\$441,334.07
		6300	\$0.00	\$0.00	\$819.04	\$18.83	\$0.00	\$0.00	\$0.00	\$0.00	\$837.87
		7300	\$30,363.00	\$7,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,445.00
		7900	\$0.00	\$0.00	\$11,401.49	\$0.00	\$63.54	\$4,465.00	\$0.00	\$0.00	\$15,930.03
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3002</b>	<b>SCHOOL ADVISORY COUNCIL</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$1,868.00
<b>3004</b>	<b>OFFSET DECENTRALIZE FTE RESERV</b>										
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,070.00	\$8,070.00
<b>3101</b>	<b>DISCRETIONARY LOTTERY</b>										
		5100	\$0.00	\$0.00	\$122.57	\$0.00	\$8,058.43	\$0.00	\$0.00	\$0.00	\$8,181.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$2,514.00
<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$10,724.00	\$0.00	\$0.00	\$0.00	\$10,724.00
<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.00	\$0.00	\$0.00	\$772.00
<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$211.00
<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>										
		6400	\$0.00	\$0.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00
<b>3150</b>	<b>EDUCATIONAL TECHNOLOGY</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$168.48	\$2,424.00	\$0.00	\$0.00	\$2,592.48
<b>3161</b>	<b>SUPPLEMENTAL ACADEMIC INSTRUCT</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$15,717.00	\$0.00	\$0.00	\$0.00	\$15,717.00
<b>3180</b>	<b>FLORIDA LEAD TEACHER PROGRAM</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00
<b>Subtotal for 9820 :</b>			<b>\$327,157.00</b>	<b>\$70,237.00</b>	<b>\$85,547.10</b>	<b>\$318.83</b>	<b>\$42,826.02</b>	<b>\$10,582.50</b>	<b>\$0.00</b>	<b>\$10,584.00</b>	<b>\$547,252.45</b>

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
<hr/>											
9821	OKALOOSA ON-LINE										
3128	FLORIDA VIRTUAL SCHOOL										
	5100		\$54,020.00	\$14.79	\$86,465.21	\$0.00	\$4,000.00	\$2,000.00	\$3,500.00	\$0.00	\$150,000.00
Subtotal for 9821 :			\$54,020.00	\$14.79	\$86,465.21	\$0.00	\$4,000.00	\$2,000.00	\$3,500.00	\$0.00	\$150,000.00



CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL

**Grand Total :    \$112,593,554.06        \$31,114,744.    \$18,442,305.    \$4,466,004.0    \$7,817,606.4    \$2,283,652.5    \$2,703,672.7    \$25,259,259.    \$204,680,799.39**

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9024 DEBT SERVICE</b>											
<b>NON-PROJECT</b>											
		9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824,688.0	\$0.00	\$1,824,688.00
		9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,094.00	\$0.00	\$151,094.00
		9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,325.00	\$0.00	\$969,325.00
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,156.00	\$47,156.00
	<b>Subtotal for 9024 :</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,945,107.0</b>	<b>\$47,156.00</b>	<b>\$2,992,263.00</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9026 REMITTANCES, TRANS. FUND BAL.</b>											
<b>NON-PROJECT</b>											
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506,157.3	\$2,506,157.35
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,721.89	\$842,721.89
		9800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,300.94	\$233,300.94
<b>Subtotal for 9026 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,582,180.1</b>	<b>\$3,582,180.18</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		<b>Grand Total :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,945,107.0</b>	<b>\$3,629,336.1</b>	<b>\$6,574,443.18</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0041	BAKER SCHOOL										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.86	\$0.00	\$0.00	\$45.86
9333	BAKER VIDEO-BOARD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.19	\$0.00	\$0.00	\$9,113.19
Subtotal for 0041 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.05	\$0.00	\$0.00	\$9,159.05

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0051	BOB SIKES ELEMENTARY SCHOOL										
	1370	PROJECT CHILD-SOUTHSIDE/NORTHW									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.96	\$0.00	\$0.00	\$20,162.96
	Subtotal for 0051 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.96	\$0.00	\$0.00	\$20,162.96

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0082	MEIGS MIDDLE SCHOOL										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.44	\$0.00	\$0.00	\$40.44
3372	SCIENCE LABS - MEIGS - BOARD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143.61	\$0.00	\$0.00	\$2,143.61
3373	ESE SUITES/SCIENCE ACDMY EQUIP										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,257.70	\$0.00	\$0.00	\$143,257.70
Subtotal for 0082 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,441.75	\$0.00	\$0.00	\$145,441.75

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0092	RICHBOURG MIDDLE SCHOOL										
	2959	RICHBOURG RENOVATIONS/FENCE-B									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.18	\$0.00	\$0.00	\$850.18
	Subtotal for 0092 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.18	\$0.00	\$0.00	\$850.18



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0121</b>	<b>RUCKEL MIDDLE SCHOOL</b>										
	<b>2393</b>	<b>BAND INSTRUMENT REPLACEMENT</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.11	\$0.00	\$0.00	\$266.11
	<b>2929</b>	<b>RUCKEL SECURITY SYSTEM - BD</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,437.50	\$0.00	\$0.00	\$25,437.50
	<b>3394</b>	<b>RUCKEL-FACILITY UPGRADE-BD</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,177.42	\$0.00	\$0.00	\$47,177.42
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.05	\$0.00	\$0.00	\$1,198.05
	<b>Subtotal for 0121 :</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,079.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,079.08</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0201	LAUREL HILL SCHOOL										
	9385	LAUREL HILL CAFE CEILING-BD									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,158.00	\$0.00	\$0.00	\$14,158.00
	Subtotal for 0201 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,158.00	\$0.00	\$0.00	\$14,158.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0251	SOUTHSIDE ELEMENTARY										
1370	PROJECT CHILD-SOUTHSIDE/NORTHW										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.92	\$0.00	\$0.00	\$6.92
Subtotal for 0251 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.92	\$0.00	\$0.00	\$6.92

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0271	PRYOR MIDDLE SCHOOL										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.78	\$0.00	\$0.00	\$89.78
3373	ESE SUITES/SCIENCE ACDMY EQUIP										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
9391	PRYOR CHORUS RISERS-BOARD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$762.00
Subtotal for 0271 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,851.78	\$0.00	\$0.00	\$50,851.78

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0431	SHALIMAR ELEMENTARY										
3308	SHALIMAR PARKING/EXT.DOORS-BD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.60	\$0.00	\$0.00	\$2,404.60
Subtotal for 0431 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.60	\$0.00	\$0.00	\$2,404.60

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0551	OCEAN CITY ELEMENTARY										
3315	OCEAN CITY FURNTIURE-BD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101.43	\$0.00	\$0.00	\$2,101.43
Subtotal for 0551 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101.43	\$0.00	\$0.00	\$2,101.43

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0581	CHOCTAWHATCHEE HIGH										
3389	CHOCTAW-EXTRUSION SIGN-BD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$1,433.00
9376	HIGH SCH BAND INSTRUMENTS-BD										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439.80	\$0.00	\$0.00	\$1,439.80
Subtotal for 0581 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872.80	\$0.00	\$0.00	\$2,872.80

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601	CRESTVIEW HIGH										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.73	\$0.00	\$0.00	\$38.73
Subtotal for 0601 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.73	\$0.00	\$0.00	\$38.73



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0641	FORT WALTON BEACH HIGH										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.83	\$0.00	\$0.00	\$24.83
4330	FWBHS Facility Paint & Upgrade										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Subtotal for 0641 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,024.83	\$0.00	\$0.00	\$100,024.83

[illegible]

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0671	LEWIS MIDDLE SCHOOL										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.11	\$0.00	\$0.00	\$360.11
Subtotal for 0671 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.11	\$0.00	\$0.00	\$360.11

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0761	DAVIDSON MIDDLE SCHOOL										
	2393	BAND INSTRUMENT REPLACEMENT									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.11	\$0.00	\$0.00	\$583.11
	Subtotal for 0761 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.11	\$0.00	\$0.00	\$583.11

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0771	DESTIN MIDDLE AT REGATTA BAY										
2393	BAND INSTRUMENT REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948.03	\$0.00	\$0.00	\$9,948.03
	Subtotal for 0771 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948.03	\$0.00	\$0.00	\$9,948.03

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
7001	<b>UNDISTRIBUTED</b>										
2303	<b>BOARD PROJECTS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,065.07	\$0.00	\$0.00	\$193,065.07
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
2313	<b>INDOOR AIR QUALITY</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2316	<b>DRAINAGE</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
2328	<b>TEST AND BALANCE</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2329	<b>EMS CONTROLS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2332	<b>PROFESSIONAL SERVICE CONTRACTS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,792.00	\$0.00	\$0.00	\$29,792.00
2333	<b>CHILLER SERVICE - COUNTYWIDE</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
2336	<b>EMERGENCY MAINTENANCE</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,114.65	\$0.00	\$0.00	\$110,114.65
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2350	<b>ENVIRONMENTAL</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
2353	<b>PORTABLE REPAIRS &amp; RELOCATIONS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2393	<b>BAND INSTRUMENT REPLACEMENT</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2395	<b>SAFETY</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
3373	<b>ESE SUITES/SCIENCE ACDMY EQUIP</b>										

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3378		WATER TREATMENT - HVAC									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
3381		COMPUTERS-ADMIN & MGR - SVERDR									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,583.33	\$0.00	\$0.00	\$87,583.33
3382		COMPUTERS FOR SCHOOLS									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,835.00	\$0.00	\$0.00	\$446,835.00
4300		CAPITAL OUTLAY PROJECTS									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4308		BAO Repairs/Renovation/Sinage									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
4314		Destin ES Asphalt Cafe Parking									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
4315		Technology & Seat Mang Lease									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659,667.0	\$0.00	\$0.00	\$5,659,667.00
4321		Inspections - Gas									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
4322		Inspections Stadium/Grandstand									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
4323		Inspections - Boilers									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
4324		Professional Serv - Dist Wide									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00
4325		Stadium Repairs - Districtwide									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
4326		ADA									

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
<b>4327</b>		<b>Kitchen &amp; Dining Room Repairs</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>4328</b>		<b>Kitchen Equip Repair/Replace</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>4331</b>		<b>Trans South- Bus Barn Bathroom</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>4333</b>		<b>Lewis-Asphalt Overlay Parklot</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
<b>4334</b>		<b>Minor Roofing Repairs</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,115.00	\$0.00	\$0.00	\$24,115.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,885.00	\$0.00	\$0.00	\$25,885.00
<b>4342</b>		<b>Paving Overlay &amp; Repairs - DW</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
<b>4350</b>		<b>TMP Projects</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,301.00	\$0.00	\$0.00	\$117,301.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,049,309.0	\$0.00	\$0.00	\$2,049,309.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,123.0	\$0.00	\$0.00	\$1,381,123.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,576.00	\$0.00	\$0.00	\$501,576.00
<b>9397</b>		<b>PORTABLE LEASES - CLASS SIZE</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,734.35	\$0.00	\$0.00	\$429,734.35
<b>Subtotal for 7001 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,627,808.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,627,808.40</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9001	SCHOOL BOARD OF OKALOOSA CO										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,916.05	\$0.00	\$0.00	\$4,916.05
	Subtotal for 9001 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,916.05	\$0.00	\$0.00	\$4,916.05

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9002	SUPERINTENDENT										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.58	\$0.00	\$0.00	\$703.58
Subtotal for 9002 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.58	\$0.00	\$0.00	\$703.58

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9004 HUMAN RESOURCES</b>											
<b>2386 DISTRICT DEPARTMENT EQUIPMENT</b>											
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769.81	\$0.00	\$0.00	\$769.81
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.38	\$0.00	\$0.00	\$1,367.38
<b>Subtotal for 9004 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,137.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,137.19</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9007</b>	<b>FACILITY PLANNING</b>										
	<b>2332</b>	<b>PROFESSIONAL SERVICE CONTRACTS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.75	\$0.00	\$0.00	\$1,450.75
	<b>2386</b>	<b>DISTRICT DEPARTMENT EQUIPMENT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.14	\$0.00	\$0.00	\$945.14
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	<b>3384</b>	<b>MAINTENANCE EQUIPMENT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33	\$0.00	\$0.00	\$8,333.33
	<b>4303</b>	<b>RUCKEL CAFETERIA FLOOR REPL</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.46	\$0.00	\$0.00	\$38,429.46
	<b>Subtotal for 9007 :</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,158.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,158.68</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9009	MAINTENANCE-SOUTH ZONE										
2311	MEIGS SEWER LINE REPLACEMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,677.50	\$0.00	\$0.00	\$5,677.50
2318	ELLIOTT POINT HVAC UNITS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.64	\$0.00	\$0.00	\$20.64
2319	ETHEREDGE STADIUM REPAIRS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867.26	\$0.00	\$0.00	\$867.26
2328	TEST AND BALANCE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.34	\$0.00	\$0.00	\$2,203.34
2333	CHILLER SERVICE - COUNTYWIDE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.66	\$0.00	\$0.00	\$4,810.66
2336	EMERGENCY MAINTENANCE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.10	\$0.00	\$0.00	\$42.10
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.17	\$0.00	\$0.00	\$4,508.17
2347	MARY ESTHER-COATING/STRIPPING										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00
2350	ENVIRONMENTAL										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,169.54	\$0.00	\$0.00	\$23,169.54
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.06	\$0.00	\$0.00	\$1,355.06
2353	PORTABLE REPAIRS & RELOCATIONS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,410.51	\$0.00	\$0.00	\$22,410.51
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.38	\$0.00	\$0.00	\$6,830.38
2354	FACILITY RELOCATION-MAINTENANCE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,915.97	\$0.00	\$0.00	\$8,915.97
2359	OCEAN CITY FRESH AIR UNIT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,507.50	\$0.00	\$0.00	\$15,507.50
2368	PAVING										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,632.28	\$0.00	\$0.00	\$42,632.28
2379	SILVER SANDS HVAC UNITS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.35	\$0.00	\$0.00	\$2,475.35
2386	DISTRICT DEPARTMENT EQUIPMENT										

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.40	\$0.00	\$0.00	\$1,438.40
<b>2389</b>		<b>BAO - HVAC UNITS - 4</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,736.06	\$0.00	\$0.00	\$5,736.06
<b>2394</b>		<b>ROOFING - MAINTENANCE ZONES</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796.79	\$0.00	\$0.00	\$1,796.79
<b>2396</b>		<b>MAINT SERVICE VEH/EQU DIST WID</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,858.74	\$0.00	\$0.00	\$21,858.74
<b>2397</b>		<b>SHALIMAR SITE IMPROVEMENT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.68	\$0.00	\$0.00	\$6,210.68
<b>2962</b>		<b>FLOROSA - HVAC</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.55	\$0.00	\$0.00	\$1,278.55
<b>3342</b>		<b>FLOROSA RENOVATIONS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3378</b>		<b>WATER TREATMENT - HVAC</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,678.41	\$0.00	\$0.00	\$5,678.41
<b>3379</b>		<b>HVAC REPAIRS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,474.25	\$0.00	\$0.00	\$5,474.25
<b>3384</b>		<b>MAINTENANCE EQUIPMENT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.24	\$0.00	\$0.00	\$652.24
<b>3385</b>		<b>KITCHEN REPAIRS &amp; EQUIPMENT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893.35	\$0.00	\$0.00	\$3,893.35
<b>3393</b>		<b>REPAIR &amp; RENOVATION - PRYOR</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,299.73	\$0.00	\$0.00	\$2,299.73
<b>4329</b>		<b>Edwins - HVAC Unit Replacement</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>9335</b>		<b>EDWINS CARPETING</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,014.48	\$0.00	\$0.00	\$34,014.48
<b>9341</b>		<b>FLOROSA PODS TO CLASSROOMS PIL</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>9383</b>		<b>SOUTH ZONE SECURITY</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.80	\$0.00	\$0.00	\$7,511.80

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	9399	CHOCTAW TELE VOICE,MAIL REPL									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,682.04	\$0.00	\$0.00	\$12,682.04
	Subtotal for 9009 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,001.78	\$0.00	\$0.00	\$302,001.78

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	TOTAL
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	
9010	QUALITY ASSURANCE										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00
	Subtotal for 9010 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9012	INSTRUCTIONAL TECH & MEDIA SER										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,677.27	\$0.00	\$0.00	\$41,677.27
3380	FACILITY RELOCATION										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00
Subtotal for 9012 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,677.27	\$0.00	\$0.00	\$62,677.27

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9016</b>	<b>EXCEPTIONAL STUDENT EDUCATION</b>										
<b>2004</b>	<b>ITNERANT VISUALLY IMPAIRED TCH</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.41	\$0.00	\$0.00	\$1,327.41
<b>2008</b>	<b>ITINERANT HEARING IMPAIRED</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.50	\$0.00	\$0.00	\$649.50
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.58	\$0.00	\$0.00	\$68.58
<b>2009</b>	<b>ITINERANT ORTHO IMPAIRED TCHS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,587.04	\$0.00	\$0.00	\$22,587.04
<b>2019</b>	<b>ITINERANT OCCUP'L THERAPIST</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.26	\$0.00	\$0.00	\$1,248.26
<b>Subtotal for 9016 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,880.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,880.79</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9019	DATA PROCESSING										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,878.37	\$0.00	\$0.00	\$47,878.37
	Subtotal for 9019 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,878.37	\$0.00	\$0.00	\$47,878.37

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9020	STAFF DEVELOPMENT										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.28	\$0.00	\$0.00	\$151.28
Subtotal for 9020 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.28	\$0.00	\$0.00	\$151.28

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9021	SCH SAFETY,HLT & STUDENT ACTIV										
2027	SCHOOL PSYCHOLOGISTS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,039.29	\$0.00	\$0.00	\$4,039.29
2028	SCHOOL ATTEND OFFICERS - SAI										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.68	\$0.00	\$0.00	\$1,237.68
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.48	\$0.00	\$0.00	\$65.48
Subtotal for 9021 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,242.45	\$0.00	\$0.00	\$6,242.45

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9022	MANAGEMENT INFORMATION SERVICE										
2386	DISTRICT DEPARTMENT EQUIPMENT										
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00
Subtotal for 9022 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9025	CAPITAL OUTLAY-PROJECTS										
0306	FLOROSA MUSIC/RETRO/MP/BUS RMP										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462.25	\$0.00	\$0.00	\$2,462.25
0310	LEWIS MS GIRLS PE/MEDIA/RETRO										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$1,545.00
0362	NORTHWOOD K-3 CLASS SIZE REDUC										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,052.12	\$0.00	\$290,500.00	\$520,552.12
0398	SVERDRUP TECH - TOTAL FY 00										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182,369.0	\$0.00	\$0.00	\$3,182,369.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,505.84	\$0.00	\$0.00	\$275,505.84
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,072.57	\$0.00	\$0.00	\$334,072.57
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,446.02	\$0.00	\$0.00	\$52,446.02
1323	CRESTVIEW HS INDOOR PE FACILIT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,883.41	\$0.00	\$0.00	\$32,883.41
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,159.75	\$0.00	\$0.00	\$17,159.75
1366	TEACHER ACADEMIC HELP DESK										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1367	WIRELESS AREA NETWORK										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1368	LAPTOPS FOR TEACHERS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,197.58	\$0.00	\$0.00	\$15,197.58
1384	BRUNER RENOVATIONS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,379.55	\$0.00	\$0.00	\$179,379.55
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.30	\$0.00	\$0.00	\$1,219.30
2319	ETHEREDGE STADIUM REPAIRS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.81	\$0.00	\$0.00	\$1,503.81
2326	BAO-ROOFING & RENOVATIONS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$1,873.00
2328	TEST AND BALANCE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2330	BAO - ELECTRICAL UPGRADE										

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2332</b>		<b>PROFESSIONAL SERVICE CONTRACTS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.70	\$0.00	\$0.00	\$697.70
<b>2337</b>		<b>NORTH TRANSPORT PARKING LOT EX</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,219.00	\$0.00	\$0.00	\$2,219.00
<b>2368</b>		<b>PAVING</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,393.34	\$0.00	\$0.00	\$7,393.34
<b>2369</b>		<b>LEWIS MIDDLE TITLE IX - SVERDP</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,146.56	\$0.00	\$0.00	\$33,146.56
<b>2370</b>		<b>CRESTVIEW HIGH TITLE IX - SVDP</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00
<b>2372</b>		<b>NICEVILLE HIGH TITLE IX - SVDP</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,305.64	\$0.00	\$0.00	\$17,305.64
<b>2399</b>		<b>NICEVILLE KMART BUILDING</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,510.65	\$0.00	\$0.00	\$38,510.65
<b>2908</b>		<b>CHEROKEE ELEM ROOF REPLACEMENT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.87	\$0.00	\$0.00	\$4,045.87
<b>2910</b>		<b>SVERDRP CHOCTAW ROOF P2/T04</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,401.21	\$0.00	\$0.00	\$11,401.21
<b>2943</b>		<b>SVERDRUP EDGE RETROFIT P2/TO2</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.24	\$0.00	\$0.00	\$4,905.24
<b>2944</b>		<b>SVERDRP BAKER RETROFIT P2/TO2</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.94	\$0.00	\$0.00	\$25,344.94
<b>2945</b>		<b>SVD VALPARAISO RETROFIT P2/TO2</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,996.64	\$0.00	\$0.00	\$113,996.64
<b>2946</b>		<b>SVERDRP EDWINS RETROFIT P2/T02</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,497.43	\$0.00	\$0.00	\$11,497.43
<b>2947</b>		<b>SVERDRP BRUNER RETROFIT P2/TO2</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,416.08	\$0.00	\$0.00	\$18,416.08
<b>2948</b>		<b>SVERDRP PLEW SVERDRP P2/TO2</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,710.63	\$0.00	\$0.00	\$4,710.63



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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.14	\$0.00	\$0.00	\$6,211.14
3327		<b>CRESTVIEW-REPR &amp; REPL INTERCOM</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,925.00	\$0.00	\$0.00	\$37,925.00
3329		<b>DAVIDSON-EXTEND BASKETBALL CT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861.10	\$0.00	\$0.00	\$3,861.10
3331		<b>DESTIN EL-REPL HVAC IN VAR RMS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,582.86	\$0.00	\$0.00	\$21,582.86
3332		<b>DESTIN EL-FIRE ALARM REPL</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,568.30	\$0.00	\$0.00	\$11,568.30
3335		<b>EDGE EL-EMS CONT &amp; FAC UPGRADE</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.85	\$0.00	\$0.00	\$858.85
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
3336		<b>EDWINS EL-FIRE ALARM/REPL</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00
3339		<b>LEWIS MID-BATHROOM RENOV</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,334.73	\$0.00	\$0.00	\$7,334.73
3340		<b>LONGWOOD -PAVING</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,201.89	\$0.00	\$0.00	\$6,201.89
3341		<b>MEIGS MIDDLE ESE SUITES</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,118.90	\$0.00	\$0.00	\$246,118.90
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,007.99	\$0.00	\$0.00	\$386,007.99
3342		<b>FLOROSA RENOVATIONS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,618.0	\$0.00	\$0.00	\$1,147,618.00
3343		<b>MEIGS-STADIUM,DEMOLIST &amp; REPL</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
3344		<b>MEIGS-PAVING BUS RAMP &amp; PARKIN</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,886.56	\$0.00	\$0.00	\$40,886.56
3347		<b>NHS-REPL AIR HANDLERS &amp; HVAC</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.59	\$0.00	\$0.00	\$3,150.59
3381		COMPUTERS-ADMIN & MGR - SVERDR									
3383		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.72	\$0.00	\$0.00	\$1,980.72
		RICHBURG MIDDLE - RESTROOMS									
3397		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00
		COMMUNICATION TOWER GROUNDING									
3901		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,835.51	\$0.00	\$0.00	\$35,835.51
		MEIG MID SCIENCE/MATH ACADEMY									
3902		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,228.09	\$0.00	\$0.00	\$524,228.09
		PRYOR MID ESE SUITES									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,991.62	\$0.00	\$0.00	\$38,991.62
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,369.00	\$0.00	\$0.00	\$18,369.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,038.25	\$0.00	\$0.00	\$545,038.25
3904		OAK HILL REMODEL & AC-SVERDURP									
3905		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$5,625.00
		NICEVILLE ROOF REPLACEMNT-SVDP									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,576.27	\$0.00	\$0.00	\$21,576.27
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,663.97	\$0.00	\$0.00	\$103,663.97
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,576.46	\$0.00	\$0.00	\$202,576.46
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,537.89	\$0.00	\$0.00	\$84,537.89
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,085.84	\$0.00	\$0.00	\$48,085.84
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,367.16	\$0.00	\$0.00	\$157,367.16
4302		FIRE SUPRESS SYSTEM-KITCHENS									
4305		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,220.00	\$0.00	\$0.00	\$37,220.00
		COMMUNICATION TOWERS-SCHOOLS									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,876.46	\$0.00	\$0.00	\$73,876.46
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,798.26	\$0.00	\$0.00	\$21,798.26
4306		Antioch Site Drainage									
4307		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		Baker B/U Power Supply - Sewer									

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>4309</b>		<b>Carver Hill Fire Alarm System</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
<b>4310</b>		<b>Central Kitchen - CPF Floor</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>4311</b>		<b>Combs Replace Cooler Freezer</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>4332</b>		<b>Lewis - Irrigation Upgrade</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<b>4336</b>		<b>Plew ESE Timeout Room Renovate</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>4338</b>		<b>Plew Repair Sewer Pipes</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>4340</b>		<b>Walker Admin Area Roof Repairs</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>4341</b>		<b>Wright - Replace McLean Boiler</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>4351</b>		<b>Class Size Reduction - Lottery</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,334.0	\$0.00	\$0.00	\$2,762,334.00
<b>9310</b>		<b>SILVER SANDS REMODELING/RENOV</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>9314</b>		<b>FWBHS GIRLS PE/RETRO/ROOF</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
<b>9315</b>		<b>NHS GIRLS INDOOR PE FACILITY</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00
<b>9365</b>		<b>N. MAINT/FACILITY RELOCATION</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.25	\$0.00	\$0.00	\$580.25
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$13.00
<b>9372</b>		<b>SVERDRUP SHARED SAVINGS-25%</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.17	\$375,959.79	\$376,022.96
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,173.01	\$23,173.01

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	<b>9373</b>	<b>SALES TAX SAVINGS-SVERDRUP 2</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.50	\$10,539.50
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011.92	\$1,011.92
	<b>9392</b>	<b>RUCKEL FACILITY UPGRADE-NONBDS</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.42	\$0.00	\$0.00	\$12,177.42
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,648.76	\$0.00	\$0.00	\$15,648.76
	<b>9397</b>	<b>PORTABLE LEASES - CLASS SIZE</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,607.80	\$0.00	\$0.00	\$482,607.80
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,265.65	\$0.00	\$0.00	\$38,265.65
	<b>Subtotal for 9025 :</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,853,917.</b>	<b>\$63.17</b>	<b>\$701,184.22</b>	<b>\$13,555,164.77</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9026</b>	<b>REMITTANCES, TRANS. FUND BAL.</b>										
		<b>NON-PROJECT</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,639.16	\$30,639.16
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,693.94	\$15,693.94
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.72	\$1,775.72
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,457.10	\$21,457.10
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,023,073.0	\$5,023,073.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,831.15	\$20,831.15
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.58	\$11.58
<b>2393</b>	<b>BAND INSTRUMENT REPLACEMENT</b>										
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,111.11	\$11,111.11
<b>3905</b>	<b>NICEVILLE ROOF REPLACEMNT-SVDP</b>										
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,727.70	\$12,727.70
<b>Subtotal for 9026 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,137,320.4</b>	<b>\$5,137,320.46</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9050	CARVER HILL ADMIN COMPLEX										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.79	\$0.00	\$0.00	\$798.79
	Subtotal for 9050 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.79	\$0.00	\$0.00	\$798.79



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9055	BAY AREA OFFICE										
2326	BAO-ROOFING & RENOVATIONS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.07	\$0.00	\$0.00	\$6.07
	Subtotal for 9055 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.07	\$0.00	\$0.00	\$6.07

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9103	COMMUNITY AFFAIRS										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$0.00	\$0.00	\$2,859.00
	Subtotal for 9103 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$0.00	\$0.00	\$2,859.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9109</b>	<b>MAINTENANCE-NORTH</b>										
<b>2302</b>	<b>BOB SIKES - REPLACE DOWNSPOUTS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00
<b>2336</b>	<b>EMERGENCY MAINTENANCE</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.89	\$0.00	\$0.00	\$1,455.89
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,844.98	\$0.00	\$0.00	\$25,844.98
<b>2357</b>	<b>OATC - SECURITY LIGHTING</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>2368</b>	<b>PAVING</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>2374</b>	<b>RICHBOURG MIDDLE DOORS/LOCKS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,864.91	\$0.00	\$0.00	\$11,864.91
<b>2381</b>	<b>SOUTHSIDE - REPLACE CANOPIES</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>2382</b>	<b>SOUTHSIDE PAVE PARKING</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,115.00	\$0.00	\$0.00	\$4,115.00
<b>2383</b>	<b>TRANSPORTATION NORTH REPAIRS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,942.88	\$0.00	\$0.00	\$2,942.88
<b>2386</b>	<b>DISTRICT DEPARTMENT EQUIPMENT</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.86	\$0.00	\$0.00	\$3,016.86
<b>2387</b>	<b>BAKER REPAIR BUS/SIDEW COVERS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,647.52	\$0.00	\$0.00	\$18,647.52
<b>2394</b>	<b>ROOFING - MAINTENANCE ZONES</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,246.00	\$0.00	\$0.00	\$37,246.00
<b>2395</b>	<b>SAFETY</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,940.88	\$0.00	\$0.00	\$32,940.88
<b>2935</b>	<b>RICHBOURG GUTTER/FLOOR/PARKING</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,796.71	\$0.00	\$0.00	\$23,796.71
<b>2936</b>	<b>BOB SIKES PAVING REPAIR</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>2958</b>		<b>OATC PAVING RESURFACE</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.48	\$0.00	\$0.00	\$2,648.48
<b>3329</b>		<b>DAVIDSON-EXTEND BASKETBALL CT</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,985.00	\$0.00	\$0.00	\$4,985.00
<b>3356</b>		<b>RICHBOURG-EXT COV WLKWAY @BusR</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00
<b>3378</b>		<b>WATER TREATMENT - HVAC</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.90	\$0.00	\$0.00	\$76.90
<b>3384</b>		<b>MAINTENANCE EQUIPMENT</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33	\$0.00	\$0.00	\$8,333.33
<b>3387</b>		<b>CREST HS ROTC SHOOTING RANGE</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621.39	\$0.00	\$0.00	\$5,621.39
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$3,340.00
<b>4312</b>		<b>Crestview HS New Floor TAPP</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>4335</b>		<b>Northwood Vinyl Eaves Install</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>4339</b>		<b>Richbourg Gym Ceiling Tile Rpl</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>9390</b>		<b>LAUREL HILL FIRE ALARM SYS REP</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,178.00	\$0.00	\$0.00	\$55,178.00
<b>9394</b>		<b>CRETWV RENOV FB LOCKER RM/SHRS</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,245.48	\$0.00	\$0.00	\$34,245.48
<b>9395</b>		<b>CARVER HILL WALKWAY ROOF</b>									
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,053.98	\$0.00	\$0.00	\$5,053.98
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$8,450.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.30	\$0.00	\$0.00	\$10,260.30
<b>Subtotal for 9109 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,730.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,730.49</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9113</b>	<b>TRANSPORTATION-NORTH</b>										
<b>2340</b>	<b>SCHOOL BUSES</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.0	\$0.00	\$0.00	\$1,000,000.00
<b>2386</b>	<b>DISTRICT DEPARTMENT EQUIPMENT</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.40	\$0.00	\$0.00	\$1.40
<b>3376</b>	<b>SCHOOL BUSES - VIDEO CAMERAS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.44	\$0.00	\$0.00	\$2,106.44
<b>9393</b>	<b>BUS RADIOS</b>										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,565.00	\$0.00	\$0.00	\$5,565.00
<b>Subtotal for 9113 :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,007,672.8</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,007,672.84</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9209	MAINTENANCE/CENTRAL ZONE										
0335	URD FEEDER/LAB LIGHTS(2)RUCKEL										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
2313	INDOOR AIR QUALITY										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2316	DRAINAGE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.79	\$0.00	\$0.00	\$132.79
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
2328	TEST AND BALANCE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,324.80	\$0.00	\$0.00	\$3,324.80
2329	EMS CONTROLS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2332	PROFESSIONAL SERVICE CONTRACTS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.25	\$0.00	\$0.00	\$1,216.25
2333	CHILLER SERVICE - COUNTYWIDE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.55	\$0.00	\$0.00	\$51.55
2336	EMERGENCY MAINTENANCE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,898.76	\$0.00	\$0.00	\$20,898.76
2343	LEWIS - ELECTRICAL UPGRADE										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00
2344	LEWIS - REPLACE BOILER										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.78	\$0.00	\$0.00	\$4,733.78
2349	MAINT CENTRAL RENOVATIONS										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,851.12	\$0.00	\$0.00	\$10,851.12
2350	ENVIRONMENTAL										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,301.99	\$0.00	\$0.00	\$4,301.99
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	NICEVILLE HS LIFE SAFETY										

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
	2354	7400 FACILITY RELOCATION-MAINTENANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,872.67	\$0.00	\$0.00	\$3,872.67
	2362	7400 PRYOR MIDDLE HVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.85	\$0.00	\$0.00	\$2,306.85
	2368	7400 PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
	2394	7400 ROOFING - MAINTENANCE ZONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,426.00	\$0.00	\$0.00	\$4,426.00
		7400 ROOFING - MAINTENANCE ZONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,013.00	\$0.00	\$0.00	\$4,013.00
	2395	7400 SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,014.00	\$0.00	\$0.00	\$19,014.00
		7400 SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,193.50	\$0.00	\$0.00	\$9,193.50
	2396	7400 MAINT SERVICE VEH/EQU DIST WID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,816.00	\$0.00	\$0.00	\$53,816.00
	2926	7400 PLEW STORAGE BUILDING-BOARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.01	\$0.00	\$0.00	\$440.01
	3374	7400 A/C ROOF UNITS - REPAIR & REPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161.78	\$0.00	\$0.00	\$3,161.78
	3378	7400 WATER TREATMENT - HVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	3395	7400 DESTIN E-FLOOR COVER REPLAC_BD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.80	\$0.00	\$0.00	\$178.80
	3396	7400 DESTIN M-BLDG/DO/BLCHR/T&F-BD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.10	\$0.00	\$0.00	\$472.10
		7400 DESTIN M-BLDG/DO/BLCHR/T&F-BD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,987.92	\$0.00	\$0.00	\$2,987.92
	4301	7400 LEWIS CHILLER REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,708.00	\$0.00	\$0.00	\$19,708.00
	4313	7400 Destin ES Repair AC Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00
		7400 Destin ES Repair AC Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,655.56	\$0.00	\$0.00	\$17,655.56
		7400 Destin ES Repair AC Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.44	\$0.00	\$0.00	\$573.44

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	<b>4337</b>	<b>Plew Irrigation System</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	<b>9380</b>	<b>EDGE DOORS-BOARD</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	<b>9382</b>	<b>LEWIS SecSys/Flr/Strg/bthrm-BD</b>									
		7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,071.77	\$0.00	\$0.00	\$41,071.77
	<b>Subtotal for 9209 :</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$316,327.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$316,327.44</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9213	TRANSPORTATION-CENTRAL										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.40	\$0.00	\$0.00	\$301.40
Subtotal for 9213 :			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.40	\$0.00	\$0.00	\$301.40

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9713	ASSIST SUPERINTENDENT/NORTH										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,570.00	\$0.00	\$0.00	\$5,570.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00	\$0.00	\$0.00	\$498.00
	Subtotal for 9713 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$6,068.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9723	ASSIST SUPERINTENDENT/CENTRAL										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.38	\$0.00	\$0.00	\$50.38
	Subtotal for 9723 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.38	\$0.00	\$0.00	\$4,300.38

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9733	ASSIST SUPERINTENDENT/SOUTH										
2386	DISTRICT DEPARTMENT EQUIPMENT										
	7400		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.04	\$0.00	\$0.00	\$2,226.04
	Subtotal for 9733 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.04	\$0.00	\$0.00	\$2,226.04

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
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		<b>Grand Total :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,199,907.</b>	<b>\$63.17</b>	<b>\$5,838,504.6</b>	<b>\$34,038,474.88</b>
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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0031</b>	<b>EDWINS ELEMENTARY SCHOOL</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$392.55	\$0.00	\$0.00	\$0.00	\$392.55
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$106,043.00	\$35,689.00	\$0.00	\$0.00	\$13,548.00	\$5,000.00	\$500.00	\$0.00	\$160,780.00
		6100	\$21,848.00	\$7,446.00	\$0.00	\$0.00	\$3,091.00	\$0.00	\$0.00	\$0.00	\$32,385.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$58,025.09	\$17,619.91	\$0.00	\$0.00	\$467.00	\$0.00	\$0.00	\$0.00	\$76,112.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0031 :</b>		<b>\$196,378.09</b>	<b>\$63,388.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,498.55</b>	<b>\$5,000.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$282,765.55</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0041</b>	<b>BAKER SCHOOL</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,593.87	\$1,390.00	\$0.00	\$0.00	\$7,983.87
	<b>3478</b>	<b>IDEA SUPPLEMENTARY</b>									
		6300	\$0.00	\$0.00	\$0.00	\$0.00	\$367.93	\$0.00	\$0.00	\$0.00	\$367.93
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$76,505.36	\$28,347.64	\$500.00	\$0.00	\$9,567.37	\$4,994.63	\$750.00	\$0.00	\$120,665.00
		6100	\$7,974.00	\$3,203.00	\$0.00	\$0.00	\$2,152.00	\$0.00	\$500.00	\$0.00	\$13,829.00
	<b>4475</b>	<b>IDEA PART B</b>									
		6300	\$20,926.00	\$5,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,192.00
	<b>Subtotal for 0041 :</b>		<b>\$105,405.36</b>	<b>\$36,816.64</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$18,681.17</b>	<b>\$6,384.63</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$169,037.80</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0051</b>	<b>BOB SIKES ELEMENTARY SCHOOL</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$274.95	\$0.00	\$0.00	\$0.00	\$274.95
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$97,591.00	\$30,237.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$1,000.00	\$0.00	\$136,025.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$2,884.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$86,682.18	\$36,839.82	\$0.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$0.00	\$124,755.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0051 :</b>		<b>\$194,736.18</b>	<b>\$69,709.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,588.95</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$277,034.95</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0082	MEIGS MIDDLE SCHOOL										
4475	IDEA PART B										
	5200		\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$969.00	\$0.00	\$2,169.00
	6300		\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0082 :		\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$969.00	\$0.00	\$15,265.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0092	RICHBOURG MIDDLE SCHOOL										
	4475	IDEA PART B									
		5200	\$40,350.00	\$10,629.00	\$0.00	\$0.00	\$1,253.02	\$1,759.98	\$0.00	\$0.00	\$53,992.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0092 :		\$50,812.00	\$13,263.00	\$0.00	\$0.00	\$1,253.02	\$1,759.98	\$0.00	\$0.00	\$67,088.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0111	W.E. COMBS SCHOOL										
4475	IDEA PART B										
		5200	\$50,607.00	\$14,989.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$65,647.00
		6100	\$146,756.20	\$37,867.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,623.67
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0111 :		\$207,825.20	\$55,490.47	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$263,366.67

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121	RUCKEL MIDDLE SCHOOL										
3475	IDEA PART B										
	5200	\$0.00	\$0.00	\$0.00	\$0.00	\$28.60	\$0.00	\$0.00	\$0.00	\$28.60	
4475	IDEA PART B										
	5200	\$64,588.00	\$20,471.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$85,209.00	
	6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00	
Subtotal for 0121 :			\$75,050.00	\$23,105.00	\$0.00	\$0.00	\$178.60	\$0.00	\$0.00	\$0.00	\$98,333.60

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0131	DESTIN	ELEMENTARY									
4475	IDEA	PART B									
		5200	\$21,237.00	\$9,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$30,370.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0131 :		\$31,700.00	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$43,466.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0151</b>	<b>EDGE ELEMENTARY</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$648.47	\$0.00	\$0.00	\$0.00	\$648.47
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$62,157.89	\$20,134.11	\$0.00	\$0.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$86,868.00
		6100	\$12,758.00	\$5,124.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$18,882.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$28,750.00	\$9,289.00	\$0.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$0.00	\$43,914.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0151 :</b>		<b>\$114,128.89</b>	<b>\$37,180.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,099.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163,408.47</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0161</b>	<b>CHEROKEE ELEMENTARY</b>										
<b>3401</b>	<b>TITLE I</b>										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3402</b>	<b>INNOVATIVE EDUC PROG TITLE V</b>										
	6200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.76	\$0.00	\$0.00	\$573.76
<b>4401</b>	<b>TITLE I</b>										
	5100	\$112,742.00		\$37,383.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$151,174.00
	6100	\$0.00		\$0.00	\$0.00	\$0.00	\$2,458.00	\$0.00	\$0.00	\$0.00	\$2,458.00
<b>4435</b>	<b>COMMUNITY BASE INST ACT GRANT</b>										
	5200	\$0.00		\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>4475</b>	<b>IDEA PART B</b>										
	5200	\$201,130.00		\$59,401.00	\$0.00	\$0.00	\$705.00	\$0.00	\$0.00	\$0.00	\$261,236.00
	6300	\$10,463.00		\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
<b>Subtotal for 0161 :</b>			<b>\$324,335.00</b>	<b>\$99,417.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,212.00</b>	<b>\$573.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$431,537.76</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0201</b>	<b>LAUREL HILL SCHOOL</b>										
<b>3401</b>	<b>TITLE I</b>										
	5100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,424.95	\$0.00	\$0.00	\$3,424.95
<b>3478</b>	<b>IDEA SUPPLEMENTARY</b>										
	6300		\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.54	\$0.00	\$0.00	\$0.00	\$1,208.54
<b>4401</b>	<b>TITLE I</b>										
	5100		\$73,193.00	\$22,678.00	\$0.00	\$0.00	\$3,949.00	\$0.00	\$0.00	\$0.00	\$99,820.00
	6100		\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$1,632.00
<b>4475</b>	<b>IDEA PART B</b>										
	5200		\$17,351.00	\$4,570.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$22,386.00
	6300		\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
<b>Subtotal for 0201 :</b>			<b>\$101,007.00</b>	<b>\$29,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,254.54</b>	<b>\$3,424.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,567.49</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0211	NICEVILLE HIGH										
3402	INNOVATIVE EDUC PROG TITLE V										
	6200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.00	\$0.00	\$0.00	\$1,031.00
3478	IDEA SUPPLEMENTARY										
	6300		\$8,161.71	\$1,227.52	\$0.00	\$0.00	\$369.62	\$323.64	\$0.00	\$0.00	\$10,082.49
Subtotal for 0211 :			\$8,161.71	\$1,227.52	\$0.00	\$0.00	\$369.62	\$1,354.64	\$0.00	\$0.00	\$11,113.49

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0222</b>	<b>NORTHWOOD ELEMENTARY</b>										
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$197,224.00	\$67,510.00	\$0.00	\$0.00	\$4,702.00	\$0.00	\$2,800.00	\$0.00	\$272,236.00
		5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
		6100	\$0.00	\$1,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$1,318.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$341.00	\$0.00	\$1,000.00	\$0.00	\$1,341.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0222 :</b>		<b>\$207,686.00</b>	<b>\$71,262.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,043.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$289,491.00</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0251</b>	<b>SOUTHSIDE ELEMENTARY</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$436.00	\$0.00	\$70.09	\$2,483.89	\$0.00	\$0.00	\$2,989.98
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$154.91	\$0.00	\$0.00	\$0.00	\$154.91
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$145,435.00	\$52,805.00	\$2,500.00	\$0.00	\$2,695.00	\$2,550.00	\$750.00	\$0.00	\$206,735.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$73,433.55	\$24,689.95	\$0.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$98,201.50
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0251 :</b>		<b>\$229,330.55</b>	<b>\$80,128.95</b>	<b>\$2,936.00</b>	<b>\$0.00</b>	<b>\$2,998.00</b>	<b>\$5,033.89</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$321,177.39</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0261 VALPARAISO ELEMENTARY SCHOOL</b>											
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$144,469.91	\$61,400.09	\$0.00	\$0.00	\$983.00	\$0.00	\$0.00	\$0.00	\$206,853.00
		6100	\$14,447.09	\$6,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,587.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0261 :</b>		<b>\$169,380.00</b>	<b>\$70,173.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$983.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,536.00</b>

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0271	PRYOR MIDDLE SCHOOL										
3402	INNOVATIVE EDUC PROG TITLE V										
	6200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779.90	\$0.00	\$0.00	\$779.90
4475	IDEA PART B										
	5200		\$104,206.00	\$37,768.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$142,082.00
	6300		\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Subtotal for 0271 :			\$114,668.00	\$40,402.00	\$0.00	\$0.00	\$108.00	\$779.90	\$0.00	\$0.00	\$155,957.90

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0281</b>	<b>WRIGHT ELEMENTARY</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$590.07	\$0.00	\$0.00	\$0.00	\$590.07
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$146,386.00	\$45,356.00	\$0.00	\$0.00	\$6,016.00	\$0.00	\$25,000.00	\$0.00	\$222,758.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,679.00	\$0.00	\$0.00	\$0.00	\$3,679.00
		7800	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
		9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00	\$0.00	\$1,507.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$112,484.00	\$34,765.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$147,547.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0281 :</b>		<b>\$269,332.00</b>	<b>\$82,755.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$10,583.07</b>	<b>\$0.00</b>	<b>\$26,507.00</b>	<b>\$0.00</b>	<b>\$391,177.07</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0431	SHALIMAR ELEMENTARY										
4475	IDEA PART B										
	5200		\$65,691.00	\$19,640.00	\$0.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00	\$85,463.00
	6300		\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0431 :		\$76,153.00	\$22,274.00	\$0.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00	\$98,559.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0441	OAK HILL ELEMENTARY										
4475	IDEA PART B										
	5200		\$32,225.00	\$10,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$42,942.00
	6300		\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0441 :		\$42,688.00	\$12,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$56,038.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0541</b>	<b>ELLIOTT POINT ELEMENTARY</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.03	\$0.00	\$0.00	\$0.00	\$3,012.03
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$166,598.00	\$57,894.00	\$0.00	\$0.00	\$1,112.00	\$0.00	\$0.00	\$0.00	\$225,604.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$129,948.00	\$47,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,881.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0541 :</b>		<b>\$307,008.00</b>	<b>\$108,461.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,124.03</b>	<b>\$0.00</b>	<b>\$3,668.00</b>	<b>\$0.00</b>	<b>\$423,261.03</b>

CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0551	OCEAN CITY ELEMENTARY										
3401	TITLE I										
	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.08	\$190.75	\$0.00	\$0.00	\$4,613.83	
3417	CSR-TITLE I PART F										
	5100	\$0.00	\$0.00	\$0.00	\$0.00	\$6,034.31	\$5,896.67	\$0.00	\$0.00	\$11,930.98	
	7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.50	\$0.00	\$453.50	
4401	TITLE I										
	5100	\$217,508.00	\$69,499.00	\$0.00	\$0.00	\$2,133.00	\$2,000.00	\$3,328.00	\$0.00	\$294,468.00	
	6100	\$2,532.94	\$447.06	\$0.00	\$0.00	\$3,000.00	\$3,589.00	\$0.00	\$0.00	\$9,569.00	
4475	IDEA PART B										
	5200	\$81,191.00	\$30,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$112,044.00	
	6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00	
Subtotal for 0551 :		\$311,693.94	\$103,305.06	\$0.00	\$0.00	\$15,590.39	\$11,676.42	\$3,909.50	\$0.00	\$446,175.31	

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0561</b>	<b>MARY ESTHER ELEMENTARY SCHOOL</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>3406</b>	<b>FLA LEARN &amp; SERVE-MARY ESTHER</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$250.68	\$0.00	\$0.00	\$0.00	\$250.68
	<b>3475</b>	<b>IDEA PART B</b>									
		5200	\$0.00	\$0.00	\$0.00	\$0.00	\$616.27	\$0.00	\$0.00	\$0.00	\$616.27
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$81,045.38	\$25,737.11	\$0.00	\$0.00	\$1,539.51	\$0.00	\$0.00	\$0.00	\$108,322.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$28,894.00	\$12,280.00	\$0.00	\$0.00	\$2,252.00	\$0.00	\$0.00	\$0.00	\$43,426.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0561 :</b>		<b>\$120,401.38</b>	<b>\$40,651.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,658.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,710.95</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0571	PLEW ELEMENTARY										
4475	IDEA PART B										
		5200	\$10,546.00	\$4,483.00	\$0.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$15,211.00
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0571 :		\$21,009.00	\$7,116.00	\$0.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$28,307.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0581	CHOCTAWHATCHEE HIGH										
3478	IDEA SUPPLEMENTARY										
	6300	\$14,144.44	\$2,127.30	\$0.00	\$0.00	\$1,016.88	\$264.49	\$0.00	\$0.00	\$17,553.11	
4475	IDEA PART B										
	6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal for 0581 :			\$14,144.44	\$2,127.30	\$0.00	\$0.00	\$1,016.88	\$264.49	\$0.00	\$0.00	\$17,553.11

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601	CRESTVIEW HIGH										
3478	IDEA SUPPLEMENTARY										
	6300	\$0.00	\$0.00	\$0.00	\$0.00	\$997.84	\$0.00	\$0.00	\$0.00	\$997.84	
4475	IDEA PART B										
	6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal for 0601 :			\$0.00	\$0.00	\$0.00	\$0.00	\$997.84	\$0.00	\$0.00	\$0.00	\$997.84

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0621	KENWOOD ELEMENTARY										
4475	IDEA PART B										
	5200		\$54,175.91	\$23,025.09	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$77,260.00
	6100		\$14,447.09	\$6,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,587.00
	6300		\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	Subtotal for 0621 :		\$79,085.00	\$31,799.00	\$0.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$110,943.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0631 FLOROSA ELEMENTARY SCHOOL</b>											
<b>4475 IDEA PART B</b>											
		5200	\$40,350.00	\$10,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,671.00	\$0.00	\$58,650.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0631 :</b>		<b>\$50,812.00</b>	<b>\$13,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,671.00</b>	<b>\$0.00</b>	<b>\$71,746.00</b>



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0641	FORT WALTON BEACH HIGH										
3402	INNOVATIVE EDUC PROG TITLE V										
	6200	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$222.49	\$0.00	\$0.00	\$222.49
3478	IDEA SUPPLEMENTARY										
	6300	\$7,903.22	\$1,188.63		\$0.00	\$0.00	\$807.29	\$0.00	\$0.00	\$0.00	\$9,899.14
4475	IDEA PART B										
	5200	\$58,229.54	\$23,740.46		\$0.00	\$0.00	\$20,058.00	\$0.00	\$0.00	\$0.00	\$102,028.00
Subtotal for 0641 :			\$66,132.76	\$24,929.09	\$0.00	\$0.00	\$20,865.29	\$222.49	\$0.00	\$0.00	\$112,149.63

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0651</b>	<b>BRUNER MIDDLE SCHOOL</b>										
	<b>3432</b>	<b>ENHANCING ED THRU TECH PT II</b>									
		6300	\$77,750.00	\$15,140.00	\$26,000.00	\$0.00	\$40,000.00	\$74,500.00	\$10,000.00	\$0.00	\$243,390.00
		6400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,169.00	\$0.00	\$3,169.00
	<b>4475</b>	<b>IDEA PART B</b>									
		6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0651 :</b>		<b>\$88,213.00</b>	<b>\$17,773.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$74,500.00</b>	<b>\$43,169.00</b>	<b>\$0.00</b>	<b>\$289,655.00</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0681</b>	<b>LONGWOOD ELEMENTARY SCHOOL</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$451.44	\$0.00	\$0.00	\$0.00	\$451.44
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$32,455.59	\$16,386.27	\$0.00	\$0.00	\$5,907.10	\$0.00	\$0.00	\$0.00	\$54,748.96
		6100	\$13,978.75	\$6,057.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$21,276.00
		7800	\$0.00	\$0.00	\$1,496.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.04
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$99,482.00	\$29,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$128,933.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0681 :</b>		<b>\$156,378.34</b>	<b>\$54,316.52</b>	<b>\$1,496.04</b>	<b>\$0.00</b>	<b>\$6,358.54</b>	<b>\$0.00</b>	<b>\$1,452.00</b>	<b>\$0.00</b>	<b>\$220,001.44</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0701</b>	<b>OKALOOSA APPLIED TECH CENTER</b>										
<b>3478</b>	<b>IDEA SUPPLEMENTARY</b>										
	6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3481</b>	<b>PELL GRANT</b>										
	5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4420</b>	<b>BASIC ADULT EDUCATION</b>										
	5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4422</b>	<b>SECONDARY ED (CARL PERKINS)</b>										
	6300	\$89,006.38	\$24,684.62	\$911.00	\$0.00	\$35,310.00	\$93,173.00	\$8,680.00	\$0.00	\$251,765.00	
<b>4475</b>	<b>IDEA PART B</b>										
	6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
<b>Subtotal for 0701 :</b>			<b>\$99,468.38</b>	<b>\$27,318.62</b>	<b>\$911.00</b>	<b>\$0.00</b>	<b>\$35,310.00</b>	<b>\$93,173.00</b>	<b>\$8,680.00</b>	<b>\$0.00</b>	<b>\$264,861.00</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>0731</b>	<b>WALKER ELEMENTARY</b>										
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.71	\$0.00	\$0.00	\$0.00	\$2,343.71
	<b>4401</b>	<b>TITLE I</b>									
		5100	\$176,367.00	\$57,605.00	\$0.00	\$0.00	\$3,757.10	\$0.00	\$429.90	\$0.00	\$238,159.00
		6100	\$0.00	\$0.00	\$0.00	\$0.00	\$3,872.00	\$0.00	\$0.00	\$0.00	\$3,872.00
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$41,029.00	\$17,438.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$0.00	\$58,524.00
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
	<b>Subtotal for 0731 :</b>		<b>\$227,858.00</b>	<b>\$77,677.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,029.81</b>	<b>\$0.00</b>	<b>\$429.90</b>	<b>\$0.00</b>	<b>\$315,994.71</b>

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CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0751	ANTIOCH ELEMENTARY										
3402	INNOVATIVE EDUC PROG TITLE V										
	6200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.32	\$0.00	\$0.00	\$31.32
4475	IDEA PART B										
	5200		\$155,926.09	\$59,748.91	\$0.00	\$0.00	\$546.00	\$0.00	\$0.00	\$0.00	\$216,221.00
	6300		\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Subtotal for 0751 :			\$166,388.09	\$62,382.91	\$0.00	\$0.00	\$546.00	\$31.32	\$0.00	\$0.00	\$229,348.32



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0761	DAVIDSON MIDDLE SCHOOL										
3402	INNOVATIVE EDUC PROG TITLE V										
	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.10	\$0.00	\$0.00	\$128.10	
4475	IDEA PART B										
	5200	\$83,691.00	\$31,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,029.00	
	6300	\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00	
Subtotal for 0761 :			\$94,154.00	\$33,971.00	\$0.00	\$0.00	\$0.00	\$128.10	\$0.00	\$0.00	\$128,253.10

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0771	DESTIN MIDDLE AT REGATTA BAY										
3475	IDEA PART B										
	5200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.38	\$0.00	\$0.00	\$218.38
4475	IDEA PART B										
	6300		\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
Subtotal for 0771 :			\$10,463.00	\$2,633.00	\$0.00	\$0.00	\$0.00	\$218.38	\$0.00	\$0.00	\$13,314.38

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9010</b>	<b>QUALITY ASSURANCE</b>										
<b>3402</b>	<b>INNOVATIVE EDUC PROG TITLE V</b>										
	6200		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$28,031.31	\$0.00	\$0.00	\$29,031.31
	6300		\$0.00	\$0.00	\$22,342.50	\$0.00	\$3,227.73	\$0.00	\$0.00	\$0.00	\$25,570.23
	7200		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.50	\$0.00	\$8,928.50
<b>3405</b>	<b>TITLE II - PART A TCH &amp; PRNCPL</b>										
	6300	\$338,250.82		\$71,503.99	\$378,951.04	\$0.00	\$137,284.40	\$56,000.00	\$11,518.94	\$0.00	\$993,509.19
	6400	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$82,500.00
	7200	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,984.36	\$0.00	\$55,984.36
<b>4405</b>	<b>TITLE II - PART A TCH &amp; PRNCPL</b>										
	6300	\$722,738.00		\$188,700.00	\$381,768.00	\$0.00	\$200,000.00	\$70,000.00	\$150,000.00	\$0.00	\$1,713,206.00
	6400	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$82,500.00
	7200	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,048.00	\$0.00	\$72,048.00
<b>Subtotal for 9010 :</b>			<b>\$1,060,988.82</b>	<b>\$260,203.99</b>	<b>\$783,061.54</b>	<b>\$0.00</b>	<b>\$341,512.13</b>	<b>\$154,031.31</b>	<b>\$463,479.80</b>	<b>\$0.00</b>	<b>\$3,063,277.59</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9012	INSTRUCTIONAL TECH & MEDIA SER										
3431	ENCHANCING ED THROUGH TECH-PTI										
	6300		\$72,750.00	\$15,140.00	\$1,700.00	\$0.00	\$4,952.50	\$0.00	\$8,000.00	\$0.00	\$102,542.50
Subtotal for 9012 :			\$72,750.00	\$15,140.00	\$1,700.00	\$0.00	\$4,952.50	\$0.00	\$8,000.00	\$0.00	\$102,542.50

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9016 EXCEPTIONAL STUDENT EDUCATION</b>											
	<b>3475</b>	<b>IDEA PART B</b>									
		5200	\$31,702.17	\$26,486.08	\$32,175.97	\$0.00	\$387,349.24	\$24,125.62	\$5,711.68	\$0.00	\$507,550.76
		6100	\$12,237.71	\$3,830.42	\$1,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,029.07
		6300	\$44,126.73	\$5,107.60	\$2,641.56	\$0.00	\$4.84	\$0.00	\$0.00	\$0.00	\$51,880.73
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.96	\$0.00	\$20,701.96
		7800	\$0.00	\$0.00	\$1,445.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.75
	<b>3476</b>	<b>PRE-SCHOOL HANDICAPPED</b>									
		5200	\$0.00	\$0.00	\$4,721.81	\$0.00	\$1,138.82	\$0.00	\$0.00	\$0.00	\$5,860.63
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059.97	\$0.00	\$2,059.97
		7800	\$0.00	\$0.00	\$2,396.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396.25
	<b>3478</b>	<b>IDEA SUPPLEMENTARY</b>									
		6300	\$8,034.69	\$1,215.45	\$4,852.20	\$0.00	\$60,522.88	\$11,820.49	\$52.50	\$0.00	\$86,498.21
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,834.79	\$0.00	\$4,834.79
	<b>4475</b>	<b>IDEA PART B</b>									
		5200	\$21,001.91	\$7,297.09	\$61,500.00	\$0.00	\$8,443.83	\$0.00	\$15,000.00	\$0.00	\$113,242.83
		6100	\$247,611.00	\$72,421.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,782.00
		6300	\$230,537.00	\$57,467.00	\$7,000.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$304,604.00
		7800	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,638.00	\$0.00	\$140,638.00
	<b>4476</b>	<b>PRE-SCHOOL HANDICAPPED</b>									
		5200	\$2,000.00	\$353.00	\$26,000.00	\$0.00	\$18,803.00	\$0.00	\$8,000.00	\$0.00	\$55,156.00
		6300	\$90,587.00	\$21,236.00	\$4,000.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$135,323.00
		7800	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,067.00	\$0.00	\$11,067.00
	<b>4478</b>	<b>IDEA SUPPLEMENTARY</b>									
		6300	\$38,000.00	\$6,707.00	\$41,500.00	\$0.00	\$35,228.00	\$20,750.00	\$5,000.00	\$0.00	\$147,185.00
		7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,232.00	\$0.00	\$7,232.00
	<b>Subtotal for 9016 :</b>		<b>\$725,838.21</b>	<b>\$202,120.64</b>	<b>\$205,444.48</b>	<b>\$0.00</b>	<b>\$511,490.61</b>	<b>\$85,796.11</b>	<b>\$220,297.90</b>	<b>\$0.00</b>	<b>\$1,950,987.95</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9017 CURRICULUM &amp; INSTRUCTIONAL SUP</b>											
	<b>3401</b>	<b>TITLE I</b>									
		5100	\$189,346.71	\$191,768.65	\$4,017.25	\$0.00	\$104,338.86	\$4,799.90	\$358.34	\$0.00	\$494,629.71
		5500	\$51,730.16	\$42,118.83	\$2,697.18	\$0.00	\$1,271.09	\$9,978.08	\$605.61	\$0.00	\$108,400.95
		6100	\$5,293.53	\$16,396.98	\$5,842.47	\$0.00	\$10,256.34	\$6,185.93	\$855.50	\$0.00	\$44,830.75
		6300	\$7,178.37	\$5,022.19	\$15,304.98	\$0.00	\$36,145.73	\$34,961.13	\$50.00	\$0.00	\$98,662.40
		6400	\$25,292.30	\$5,848.10	\$56,121.88	\$0.00	\$4,733.35	\$14,353.61	\$0.00	\$0.00	\$106,349.24
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,729.60	\$0.00	\$14,729.60
		7800	\$758.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.93
		7900	\$0.00	\$0.00	\$37.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.65
	<b>4401</b>	<b>TITLE I</b>									
		5500	\$245,860.00	\$121,176.00	\$8,700.00	\$0.00	\$3,200.00	\$16,563.00	\$4,356.00	\$0.00	\$399,855.00
		6100	\$159,314.00	\$62,314.00	\$6,300.00	\$0.00	\$4,226.00	\$6,139.00	\$1,380.00	\$0.00	\$239,673.00
		6300	\$41,387.66	\$20,202.00	\$38,100.00	\$0.00	\$30,754.00	\$40,917.00	\$1,000.00	\$0.00	\$172,360.66
		6400	\$24,310.34	\$5,019.00	\$79,563.00	\$0.00	\$40,000.00	\$23,000.00	\$0.00	\$0.00	\$171,892.34
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,563.00	\$0.00	\$185,563.00
		7800	\$2,040.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
		7900	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
	<b>4409</b>	<b>TITLE 1 - N &amp; D</b>									
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Subtotal for 9017 :</b>		<b>\$752,512.00</b>	<b>\$470,225.75</b>	<b>\$218,984.41</b>	<b>\$0.00</b>	<b>\$234,925.37</b>	<b>\$156,897.65</b>	<b>\$208,898.05</b>	<b>\$0.00</b>	<b>\$2,042,443.23</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9021	SCH SAFETY,HLT & STUDENT ACTIV										
3418	Title III NO CHILD LEFT BEHIND										
	5100		\$0.00	\$211.98	\$18,843.37	\$0.00	\$3,093.00	\$0.00	\$526.29	\$0.00	\$22,674.64
3480	DRUG FREE SCHOOLS										
	7700		\$0.00	\$0.00	\$35,866.34	\$0.00	\$5,759.83	\$0.00	\$0.00	\$0.00	\$41,626.17
Subtotal for 9021 :			\$0.00	\$211.98	\$54,709.71	\$0.00	\$8,852.83	\$0.00	\$526.29	\$0.00	\$64,300.81

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
9733	ASSIST SUPERINTENDENT/SOUTH										
4405	TITLE II - PART A TCH & PRNCPL										
	6300		\$0.00	\$0.00	\$52,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00
	Subtotal for 9733 :		\$0.00	\$0.00	\$52,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9810</b>	<b>GULF COAST YOUTH ACADEMY</b>										
<b>3409</b>	<b>TITLE 1 - N &amp; D</b>										
		5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4409</b>	<b>TITLE 1 - N &amp; D</b>										
		5100	\$47,964.50	\$8,958.96	\$0.00	\$0.00	\$100,140.89	\$30,000.00	\$17,729.00	\$0.00	\$204,793.35
		7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>4475</b>	<b>IDEA PART B</b>										
		6300	\$10,462.00	\$2,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,096.00
<b>Subtotal for 9810 :</b>			<b>\$58,426.50</b>	<b>\$11,592.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,140.89</b>	<b>\$31,000.00</b>	<b>\$17,729.00</b>	<b>\$0.00</b>	<b>\$218,889.35</b>

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CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
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<b>Grand Total :</b>			<b>\$7,097,827.34</b>	<b>\$2,410,837.5</b>	<b>\$1,349,743.1</b>	<b>\$0.00</b>	<b>\$1,448,846.5</b>	<b>\$632,251.02</b>	<b>\$1,025,161.4</b>	<b>\$0.00</b>	<b>\$13,964,667.04</b>
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CNTR	PROJECT	FUNCTION	100	FRINGE	PURCHASED	ENERGY	MATERIALS	CAPITAL	OTHER	900	
			SALARIES	BENEFITS	SERVICES	SERVICES	SUPPLIES	OUTLAY	EXPENSES	TRANSFERS	TOTAL
0031	EDWINS ELEMENTARY SCHOOL										
	NON-PROJECT										
	7600		\$40,103.00	\$17,241.00	\$1,350.00	\$0.00	\$41,262.00	\$3,000.00	\$0.00	\$0.00	\$102,956.00
	Subtotal for 0031 :		\$40,103.00	\$17,241.00	\$1,350.00	\$0.00	\$41,262.00	\$3,000.00	\$0.00	\$0.00	\$102,956.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0041	BAKER SCHOOL										
	NON-PROJECT										
	7600		\$78,763.00	\$27,863.00	\$1,050.00	\$0.00	\$170,762.00	\$3,000.00	\$0.00	\$0.00	\$281,438.00
	Subtotal for 0041 :		\$78,763.00	\$27,863.00	\$1,050.00	\$0.00	\$170,762.00	\$3,000.00	\$0.00	\$0.00	\$281,438.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0051	BOB SIKES ELEMENTARY SCHOOL	NON-PROJECT									
		7600	\$43,217.00	\$18,891.00	\$1,075.00	\$0.00	\$37,107.00	\$3,050.00	\$0.00	\$0.00	\$103,340.00
	Subtotal for 0051 :		\$43,217.00	\$18,891.00	\$1,075.00	\$0.00	\$37,107.00	\$3,050.00	\$0.00	\$0.00	\$103,340.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0082	MEIGS MIDDLE SCHOOL	NON-PROJECT									
		7600	\$53,592.00	\$13,552.00	\$2,175.00	\$0.00	\$116,692.00	\$1,250.00	\$0.00	\$0.00	\$187,261.00
	Subtotal for 0082 :		\$53,592.00	\$13,552.00	\$2,175.00	\$0.00	\$116,692.00	\$1,250.00	\$0.00	\$0.00	\$187,261.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0092	RICHBOURG MIDDLE SCHOOL	NON-PROJECT									
		7600	\$89,316.00	\$23,465.00	\$1,675.00	\$0.00	\$176,701.00	\$2,750.00	\$0.00	\$0.00	\$293,907.00
	Subtotal for 0092 :		\$89,316.00	\$23,465.00	\$1,675.00	\$0.00	\$176,701.00	\$2,750.00	\$0.00	\$0.00	\$293,907.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0111	W.E. COMBS SCHOOL										
		NON-PROJECT									
		7600	\$33,260.00	\$16,288.00	\$1,025.00	\$0.00	\$16,251.00	\$250.00	\$0.00	\$0.00	\$67,074.00
		Subtotal for 0111 :	\$33,260.00	\$16,288.00	\$1,025.00	\$0.00	\$16,251.00	\$250.00	\$0.00	\$0.00	\$67,074.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0121	RUCKEL MIDDLE SCHOOL	NON-PROJECT									
		7600	\$61,389.00	\$18,897.00	\$1,850.00	\$0.00	\$111,701.00	\$1,250.00	\$0.00	\$0.00	\$195,087.00
	Subtotal for 0121 :		\$61,389.00	\$18,897.00	\$1,850.00	\$0.00	\$111,701.00	\$1,250.00	\$0.00	\$0.00	\$195,087.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0131	DESTIN ELEMENTARY										
	NON-PROJECT										
	7600		\$42,718.00	\$11,546.00	\$1,625.00	\$0.00	\$44,526.00	\$2,750.00	\$0.00	\$0.00	\$103,165.00
	Subtotal for 0131 :		\$42,718.00	\$11,546.00	\$1,625.00	\$0.00	\$44,526.00	\$2,750.00	\$0.00	\$0.00	\$103,165.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0151	EDGE ELEMENTARY										
	NON-PROJECT										
	7600		\$48,849.00	\$13,505.00	\$1,250.00	\$0.00	\$37,651.00	\$1,250.00	\$0.00	\$0.00	\$102,505.00
	Subtotal for 0151 :		\$48,849.00	\$13,505.00	\$1,250.00	\$0.00	\$37,651.00	\$1,250.00	\$0.00	\$0.00	\$102,505.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0161	CHEROKEE ELEMENTARY										
	NON-PROJECT										
	7600		\$56,432.00	\$12,457.00	\$1,250.00	\$0.00	\$44,151.00	\$1,750.00	\$0.00	\$0.00	\$116,040.00
	Subtotal for 0161 :		\$56,432.00	\$12,457.00	\$1,250.00	\$0.00	\$44,151.00	\$1,750.00	\$0.00	\$0.00	\$116,040.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0201	LAUREL HILL SCHOOL	NON-PROJECT									
		7600	\$52,215.00	\$16,028.00	\$5,100.00	\$0.00	\$34,201.00	\$2,750.00	\$0.00	\$0.00	\$110,294.00
	Subtotal for 0201 :		\$52,215.00	\$16,028.00	\$5,100.00	\$0.00	\$34,201.00	\$2,750.00	\$0.00	\$0.00	\$110,294.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0211	NICEVILLE HIGH										
		NON-PROJECT									
		7600	\$85,703.00	\$26,870.00	\$2,368.98	\$0.00	\$194,532.02	\$3,000.00	\$0.00	\$0.00	\$312,474.00
		Subtotal for 0211 :	\$85,703.00	\$26,870.00	\$2,368.98	\$0.00	\$194,532.02	\$3,000.00	\$0.00	\$0.00	\$312,474.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0241	SILVER SANDS SCHOOL										
	NON-PROJECT										
	7600		\$28,144.00	\$5,821.00	\$2,375.00	\$0.00	\$18,576.00	\$1,250.00	\$0.00	\$0.00	\$56,166.00
	Subtotal for 0241 :		\$28,144.00	\$5,821.00	\$2,375.00	\$0.00	\$18,576.00	\$1,250.00	\$0.00	\$0.00	\$56,166.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0251	SOUTHSIDE ELEMENTARY										
	NON-PROJECT										
		7600	\$47,643.00	\$15,906.00	\$2,365.00	\$0.00	\$39,986.00	\$2,750.00	\$0.00	\$0.00	\$108,650.00
	Subtotal for 0251 :		\$47,643.00	\$15,906.00	\$2,365.00	\$0.00	\$39,986.00	\$2,750.00	\$0.00	\$0.00	\$108,650.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0261	VALPARAISO ELEMENTARY SCHOOL	NON-PROJECT									
		7600	\$41,028.00	\$20,936.00	\$1,450.00	\$0.00	\$36,826.00	\$1,250.00	\$0.00	\$0.00	\$101,490.00
	Subtotal for 0261 :		\$41,028.00	\$20,936.00	\$1,450.00	\$0.00	\$36,826.00	\$1,250.00	\$0.00	\$0.00	\$101,490.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0271	PRYOR MIDDLE SCHOOL										
	NON-PROJECT										
	7600		\$66,369.00	\$22,240.00	\$2,400.00	\$0.00	\$135,676.00	\$5,250.00	\$0.00	\$0.00	\$231,935.00
	Subtotal for 0271 :		\$66,369.00	\$22,240.00	\$2,400.00	\$0.00	\$135,676.00	\$5,250.00	\$0.00	\$0.00	\$231,935.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0281	WRIGHT ELEMENTARY										
	NON-PROJECT										
	7600		\$53,878.00	\$17,446.00	\$3,825.00	\$0.00	\$51,551.00	\$3,000.00	\$0.00	\$0.00	\$129,700.00
	Subtotal for 0281 :		\$53,878.00	\$17,446.00	\$3,825.00	\$0.00	\$51,551.00	\$3,000.00	\$0.00	\$0.00	\$129,700.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0431	SHALIMAR ELEMENTARY	NON-PROJECT									
		7600	\$42,410.00	\$14,629.00	\$1,875.00	\$0.00	\$33,751.00	\$2,750.00	\$0.00	\$0.00	\$95,415.00
	Subtotal for 0431 :		\$42,410.00	\$14,629.00	\$1,875.00	\$0.00	\$33,751.00	\$2,750.00	\$0.00	\$0.00	\$95,415.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0441	OAK HILL ELEMENTARY	NON-PROJECT									
		7600	\$44,616.00	\$13,197.00	\$2,400.00	\$0.00	\$43,501.00	\$4,377.31	\$0.00	\$0.00	\$108,091.31
	Subtotal for 0441 :		\$44,616.00	\$13,197.00	\$2,400.00	\$0.00	\$43,501.00	\$4,377.31	\$0.00	\$0.00	\$108,091.31



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0541	ELLIOTT POINT ELEMENTARY	NON-PROJECT									
		7600	\$53,508.00	\$23,742.00	\$1,890.00	\$0.00	\$52,051.00	\$3,000.00	\$0.00	\$0.00	\$134,191.00
	Subtotal for 0541 :		\$53,508.00	\$23,742.00	\$1,890.00	\$0.00	\$52,051.00	\$3,000.00	\$0.00	\$0.00	\$134,191.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0551	OCEAN CITY ELEMENTARY	NON-PROJECT									
		7600	\$50,672.00	\$20,451.00	\$3,575.00	\$0.00	\$45,701.00	\$2,750.00	\$0.00	\$0.00	\$123,149.00
	Subtotal for 0551 :		\$50,672.00	\$20,451.00	\$3,575.00	\$0.00	\$45,701.00	\$2,750.00	\$0.00	\$0.00	\$123,149.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0561	MARY ESTHER ELEMENTARY SCHOOL	NON-PROJECT									
		7600	\$51,915.00	\$15,995.00	\$2,500.00	\$0.00	\$34,951.00	\$2,750.00	\$0.00	\$0.00	\$108,111.00
	Subtotal for 0561 :		\$51,915.00	\$15,995.00	\$2,500.00	\$0.00	\$34,951.00	\$2,750.00	\$0.00	\$0.00	\$108,111.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0571	PLEW ELEMENTARY										
		NON-PROJECT									
		7600	\$43,001.00	\$21,578.00	\$1,950.00	\$0.00	\$37,926.00	\$2,750.00	\$0.00	\$0.00	\$107,205.00
	Subtotal for 0571 :		\$43,001.00	\$21,578.00	\$1,950.00	\$0.00	\$37,926.00	\$2,750.00	\$0.00	\$0.00	\$107,205.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0581	CHOCTAWHATCHEE HIGH	NON-PROJECT									
		7600	\$74,016.00	\$27,165.00	\$1,450.00	\$0.00	\$133,751.00	\$1,250.00	\$0.00	\$0.00	\$237,632.00
	Subtotal for 0581 :		\$74,016.00	\$27,165.00	\$1,450.00	\$0.00	\$133,751.00	\$1,250.00	\$0.00	\$0.00	\$237,632.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0601	CRESTVIEW HIGH	NON-PROJECT									
		7600	\$66,584.00	\$26,438.00	\$1,625.00	\$0.00	\$102,151.00	\$2,750.00	\$0.00	\$0.00	\$199,548.00
	Subtotal for 0601 :		\$66,584.00	\$26,438.00	\$1,625.00	\$0.00	\$102,151.00	\$2,750.00	\$0.00	\$0.00	\$199,548.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0621	KENWOOD ELEMENTARY	NON-PROJECT									
		7600	\$47,168.00	\$11,842.00	\$1,375.00	\$0.00	\$32,926.00	\$2,750.00	\$0.00	\$0.00	\$96,061.00
	Subtotal for 0621 :		\$47,168.00	\$11,842.00	\$1,375.00	\$0.00	\$32,926.00	\$2,750.00	\$0.00	\$0.00	\$96,061.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0631	FLOROSA ELEMENTARY SCHOOL	NON-PROJECT									
		7600	\$52,528.00	\$13,680.00	\$3,450.00	\$0.00	\$33,386.00	\$2,750.00	\$0.00	\$0.00	\$105,794.00
	Subtotal for 0631 :		\$52,528.00	\$13,680.00	\$3,450.00	\$0.00	\$33,386.00	\$2,750.00	\$0.00	\$0.00	\$105,794.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0641	FORT WALTON BEACH HIGH	NON-PROJECT									
		7600	\$96,506.00	\$34,422.00	\$1,425.00	\$0.00	\$165,226.00	\$1,250.00	\$0.00	\$0.00	\$298,829.00
	Subtotal for 0641 :		\$96,506.00	\$34,422.00	\$1,425.00	\$0.00	\$165,226.00	\$1,250.00	\$0.00	\$0.00	\$298,829.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0651	BRUNER MIDDLE SCHOOL	NON-PROJECT									
		7600	\$85,708.00	\$30,064.00	\$1,420.00	\$0.00	\$133,351.00	\$1,493.95	\$0.00	\$0.00	\$252,036.95
	Subtotal for 0651 :		\$85,708.00	\$30,064.00	\$1,420.00	\$0.00	\$133,351.00	\$1,493.95	\$0.00	\$0.00	\$252,036.95

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0671	LEWIS MIDDLE SCHOOL	NON-PROJECT									
		7600	\$46,591.00	\$8,945.00	\$2,200.00	\$0.00	\$54,876.00	\$1,250.00	\$0.00	\$0.00	\$113,862.00
	Subtotal for 0671 :		\$46,591.00	\$8,945.00	\$2,200.00	\$0.00	\$54,876.00	\$1,250.00	\$0.00	\$0.00	\$113,862.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0681	LONGWOOD ELEMENTARY SCHOOL										
		NON-PROJECT									
		7600	\$51,252.00	\$19,296.00	\$2,725.00	\$0.00	\$34,001.00	\$2,750.00	\$0.00	\$0.00	\$110,024.00
	Subtotal for 0681 :		\$51,252.00	\$19,296.00	\$2,725.00	\$0.00	\$34,001.00	\$2,750.00	\$0.00	\$0.00	\$110,024.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0731	WALKER ELEMENTARY	NON-PROJECT									
		7600	\$47,747.00	\$16,600.00	\$1,150.00	\$0.00	\$44,601.00	\$3,250.00	\$0.00	\$0.00	\$113,348.00
	Subtotal for 0731 :		\$47,747.00	\$16,600.00	\$1,150.00	\$0.00	\$44,601.00	\$3,250.00	\$0.00	\$0.00	\$113,348.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0741	BLUEWATER ELEMENTARY SCHOOL										
	NON-PROJECT										
	7600		\$53,471.00	\$23,133.00	\$1,450.00	\$0.00	\$37,451.00	\$1,250.00	\$0.00	\$0.00	\$116,755.00
	Subtotal for 0741 :		\$53,471.00	\$23,133.00	\$1,450.00	\$0.00	\$37,451.00	\$1,250.00	\$0.00	\$0.00	\$116,755.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0751	ANTIOCH ELEMENTARY										
		NON-PROJECT									
		7600	\$45,782.00	\$18,934.00	\$1,100.00	\$0.00	\$37,701.00	\$250.00	\$0.00	\$0.00	\$103,767.00
		Subtotal for 0751 :	\$45,782.00	\$18,934.00	\$1,100.00	\$0.00	\$37,701.00	\$250.00	\$0.00	\$0.00	\$103,767.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0761	DAVIDSON MIDDLE SCHOOL	NON-PROJECT									
		7600	\$49,926.00	\$16,160.00	\$1,195.00	\$0.00	\$118,166.00	\$500.00	\$0.00	\$0.00	\$185,947.00
	Subtotal for 0761 :		\$49,926.00	\$16,160.00	\$1,195.00	\$0.00	\$118,166.00	\$500.00	\$0.00	\$0.00	\$185,947.00



CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
0771	DESTIN MIDDLE AT REGATTA BAY	NON-PROJECT									
		7600	\$44,324.00	\$18,074.00	\$2,175.00	\$0.00	\$103,901.00	\$1,250.00	\$0.00	\$0.00	\$169,724.00
	Subtotal for 0771 :		\$44,324.00	\$18,074.00	\$2,175.00	\$0.00	\$103,901.00	\$1,250.00	\$0.00	\$0.00	\$169,724.00

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
<b>9008</b>	<b>SCHOOL FOOD SERVICE</b>										
		<b>NON-PROJECT</b>									
		7600	\$885,250.00	\$262,098.00	\$194,369.08	\$84,100.00	\$912,318.35	\$95,066.97	\$479,142.21	\$426,564.76	\$3,338,909.37
<b>2501</b>		<b>FOOD SERVICE SUMMER FEEDING</b>									
		7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3501</b>		<b>FOOD SERVICE SUMMER FEEDING</b>									
		7600	\$7,915.27	\$10,445.85	\$7,797.16	\$0.00	\$62,046.22	\$495.00	\$65,617.39	\$16,369.00	\$170,685.89
<b>9015</b>		<b>FIXED CHARGES</b>									
		7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal for 9008 :</b>			<b>\$893,165.27</b>	<b>\$272,543.85</b>	<b>\$202,166.24</b>	<b>\$84,100.00</b>	<b>\$974,364.57</b>	<b>\$95,561.97</b>	<b>\$544,759.60</b>	<b>\$442,933.76</b>	<b>\$3,509,595.26</b>

CNTR	PROJECT	FUNCTION	100 SALARIES	FRINGE 200 BENEFITS	PURCHASED 300 SERVICES	ENERGY 400 SERVICES	MATERIALS 500 SUPPLIES	CAPITAL 600 OUTLAY	OTHER 700 EXPENSES	900 TRANSFERS	TOTAL
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Grand Total :	\$2,863,509.27	\$945,840.85	\$273,305.22	\$84,100.00	\$3,561,885.5	\$176,233.23	\$544,759.60	\$442,933.76	\$8,892,567.52
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