

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2023-2024 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School ¹	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 53,397	2.77%	\$ 43,503,741	12.69%	\$ 6,878,339,611	19.19%
State/Local (excludes Lottery)	1,851,548	95.96%	299,028,452	87.24%	28,940,818,077	80.73%
Lottery	24,487	1.27%	-	0.00%	-	0.00%
Private	-	0.00%	216,602	0.06%	29,521,897	0.08%
Total	\$ 1,929,432	100.00%	\$ 342,748,795	100.00%	\$ 35,848,679,585	100.00%

¹Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE ³	STATE AVERAGE ³	
Teachers/Teacher Assistants (Salaries/Benefits)	\$ 5,250	\$ 6,030	\$ 6,109	\$ 753,934
Substitute Teachers (Salaries/Benefits) ⁴				
Other Instructional Personnel ⁵	1,161	883	1,531	166,707
Contracted Instructional Services	2,955	554	456	424,278
School Administration	1,631	795	761	234,282
Materials/Supplies/Operating Capital Outlay	344	349	372	49,354
Food Service	367	508	718	52,667
Operation and Maintenance of Plant	434	1,076	1,368	62,260
Other School-Level Support Services	1,295	294	327	185,950
TOTAL SCHOOL COSTS²	\$ 13,437	\$ 10,489	\$ 11,642	\$ 1,929,432

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.

District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled \$12,573,254.00 or \$439 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below

\$ 64	\$ 102	\$ 9,156
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⁵Includes some non-personal costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS ⁶
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Basic Programs	\$ 4,277	\$ 5,113	\$ 5,030	\$ 553,821
English for Speakers of Other Languages (ESOL)	\$ -	\$ 5,302	\$ 5,989	\$ -
Exceptional Programs	\$ 7,304	\$ 9,572	\$ 9,618	\$ 97,869
Career Education Programs	\$ -	\$ 5,092	\$ 4,944	\$ -
Adult Programs ⁷	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay⁸:				
Textbooks	\$ 111	\$ 108	Not Available from State Data Base	\$ 15,979
Computer Hardware & Software	\$ 4	\$ 61	Not Available from State Data Base	\$ 530
Other Instructional Materials	\$ 125	\$ 135	Not Available from State Data Base	\$ 17,965
Other Materials and Supplies	\$ 104	\$ 54	Not Available from State Data Base	\$ 14,880
Library Media Materials	\$ 5	\$ 3	Not Available from State Data Base	\$ 710

⁶The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.

⁷FTE is unavailable.

⁸The total cost of materials, supplies, and operating capital outlay should agree to materials, supplies and operating capital outlay reported in the previous section.

Note: This information became available on April 11, 2025, from the Florida Department of Education.