

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2023-2024 SCHOOL FINANCIAL REPORT

CRESTVIEW YOUTH ACADEMY (#9811)

| REVENUES | School ¹ | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 66,259 | 26.58% | \$ 43,503,741 | 12.69% | \$ 6,878,339,611 | 19.19% |
| State/Local (excludes Lottery) | 182,976 | 73.42% | 299,028,452 | 87.24% | 28,940,818,077 | 80.73% |
| Lottery | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 216,602 | 0.06% | 29,521,897 | 0.08% |
| Total | \$ 249,235 | 100.00% | \$ 342,748,795 | 100.00% | \$ 35,848,679,585 | 100.00% |

¹Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ² | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|-------------------------------|----------------------------|-------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE ³ | STATE AVERAGE ³ | |
| Teachers/Teacher Assistants (Salaries/Benefits) | \$ 86 | \$ 6,030 | \$ 6,109 | \$ 1,410 |
| Substitute Teachers (Salaries/Benefits) ⁴ | | | | |
| Other Instructional Personnel ⁵ | 4,838 | 883 | 1,531 | 79,640 |
| Contracted Instructional Services | 8,272 | 554 | 456 | 136,158 |
| School Administration | 79 | 795 | 761 | 1,293 |
| Materials/Supplies/Operating Capital Outlay | 1,190 | 349 | 372 | 19,593 |
| Food Service | - | 508 | 718 | - |
| Operation and Maintenance of Plant | 514 | 1,076 | 1,368 | 8,465 |
| Other School-Level Support Services | 163 | 294 | 327 | 2,676 |
| TOTAL SCHOOL COSTS² | \$ 15,142 | \$ 10,489 | \$ 11,642 | \$ 249,235 |

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.
District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled \$12,573,254.00 or \$439 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below

| | | |
|------|--------|------|
| \$ - | \$ 102 | \$ - |
|------|--------|------|

⁵Includes some non-personal costs, such as costs for teacher training materials.

| K-12 ADDITIONAL DETAILED INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS ⁶ |
|---|----------------------------------|------------------|------------------------------------|--------------------------|
| Teachers/Teachers Aides (Salaries/Benefits): | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Basic Programs | \$ 77 | \$ 5,113 | \$ 5,030 | \$ 828 |
| English for Speakers of Other Languages (ESOL) | \$ - | \$ 5,302 | \$ 5,989 | \$ - |
| Exceptional Programs | \$ 107 | \$ 9,572 | \$ 9,618 | \$ 525 |
| Career Education Programs | \$ 75 | \$ 5,092 | \$ 4,944 | \$ 57 |
| Adult Programs ⁷ | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay⁸: | | | | |
| Textbooks | \$ - | \$ 108 | Not Available from State Data Base | \$ - |
| Computer Hardware & Software | \$ 1,096 | \$ 61 | Not Available from State Data Base | \$ 18,046 |
| Other Instructional Materials | \$ 5 | \$ 135 | Not Available from State Data Base | \$ 85 |
| Other Materials and Supplies | \$ 89 | \$ 54 | Not Available from State Data Base | \$ 1,462 |
| Library Media Materials | \$ - | \$ 3 | Not Available from State Data Base | \$ - |

⁶The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.

⁷FTE is unavailable.

⁸The total cost of materials, supplies, and operating capital outlay should agree to materials, supplies and operating capital outlay reported in the previous section.

Note: This information became available on April 11, 2025, from the Florida Department of Education.