

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2023-2024 SCHOOL FINANCIAL REPORT

OKALOOSA TECHNICAL COLLEGE (#0701)

REVENUES	School1	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,264,153	39.48%	\$ 43,503,741	12.69%	\$ 6,878,339,611	19.19%
State/Local (excludes Lottery)	1,937,898	60.52%	299,028,452	87.24%	28,940,818,077	80.73%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	216,602	0.06%	29,521,897	0.08%
Total	\$ 3,202,051	100.00%	\$ 342,748,795	100.00%	\$ 35,848,679,585	100.00%

¹Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE ³	STATE AVERAGE ³	
Teachers/Teacher Assistants (Salaries/Benefits)	\$ 13,898	\$ 6,030	\$ 6,109	\$ 416,118
Substitute Teachers (Salaries/Benefits) ⁴				
Other Instructional Personnel ⁵	16,083	883	1,531	481,529
Contracted Instructional Services	693	554	456	20,737
School Administration	36,561	795	761	1,094,650
Materials/Supplies/Operating Capital Outlay ^{*****}	1,282	349	372	38,390
Food Service	178	508	718	5,340
Operation and Maintenance of Plant	25,184	1,076	1,368	754,009
Other School-Level Support Services	13,069	294	327	391,278
TOTAL SCHOOL COSTS²	\$ 106,948	\$ 10,489	\$ 11,642	\$ 3,202,051

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.
District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled \$12,573,254.00 or \$439 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below

\$ 102	\$ 102	\$ 3,057
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⁵Includes some non-personal costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS ⁶
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Basic Programs	\$ 10,413	\$ 5,113	\$ 5,030	\$ 55,603
English for Speakers of Other Languages (ESOL)	\$ -	\$ 5,302	\$ 5,989	\$ -
Exceptional Programs	\$ 14,927	\$ 9,572	\$ 9,618	\$ 263,020
Career Education Programs	\$ 13,968	\$ 5,092	\$ 4,944	\$ 97,495
Adult Programs ⁷	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay⁸:				
Textbooks	\$ -	\$ 108	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 396	\$ 61	Not Available from State Data Base	\$ 11,849
Other Instructional Materials	\$ 886	\$ 135	Not Available from State Data Base	\$ 26,541
Other Materials and Supplies	\$ -	\$ 54	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

⁶The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.

⁷FTE is unavailable.

Note: This information became available on April 11, 2025, from the Florida Department of Education.