

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2023-2024 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

| REVENUES | School ¹ | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|----------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 1,466,452 | 7.89% | \$ 43,503,741 | 12.69% | \$ 6,878,339,611 | 19.19% |
| State/Local (excludes Lottery) | 17,123,186 | 92.11% | 299,028,452 | 87.24% | 28,940,818,077 | 80.73% |
| Lottery | - | -0.01% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 216,602 | 0.06% | 29,521,897 | 0.08% |
| Total | \$ 18,589,638 | 100.00% | \$ 342,748,795 | 100.00% | \$ 35,848,679,585 | 100.00% |

¹Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ² | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|-------------------------------|----------------------------|----------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE ³ | STATE AVERAGE ³ | |
| Teachers/Teacher Assistants (Salaries/Benefits) | \$ 4,630 | \$ 6,030 | \$ 6,109 | \$ 10,322,565 |
| Substitute Teachers (Salaries/Benefits) ⁴ | | | | |
| Other Instructional Personnel ⁵ | 607 | 883 | 1,531 | 1,353,972 |
| Contracted Instructional Services | 443 | 554 | 456 | 987,469 |
| School Administration | 526 | 795 | 761 | 1,173,245 |
| Materials/Supplies/Operating Capital Outlay | 491 | 349 | 372 | 1,095,471 |
| Food Service | 432 | 508 | 718 | 962,206 |
| Operation and Maintenance of Plant | 950 | 1,076 | 1,368 | 2,117,834 |
| Other School-Level Support Services | 259 | 294 | 327 | 576,876 |
| TOTAL SCHOOL COSTS² | \$ 8,338 | \$ 10,489 | \$ 11,642 | \$ 18,589,638 |

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.

District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled \$12,573,254.00 or \$439 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below

| | | |
|--------|--------|------------|
| \$ 109 | \$ 102 | \$ 243,389 |
|--------|--------|------------|

⁵Includes some non-personal costs, such as costs for teacher training materials.

| K-12 ADDITIONAL DETAILED INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS ⁶ |
|---|----------------------------------|------------------|------------------------------------|--------------------------|
| Teachers/Teachers Aides (Salaries/Benefits): | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Basic Programs | \$ 4,347 | \$ 5,113 | \$ 5,030 | \$ 6,800,571 |
| English for Speakers of Other Languages (ESOL) | \$ 4,199 | \$ 5,302 | \$ 5,989 | \$ 64,455 |
| Exceptional Programs | \$ 5,800 | \$ 9,572 | \$ 9,618 | \$ 2,319,032 |
| Career Education Programs | \$ 4,558 | \$ 5,092 | \$ 4,944 | \$ 1,138,507 |
| Adult Programs ⁷ | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay⁸: | | | | |
| Textbooks | \$ 165 | \$ 108 | Not Available from State Data Base | \$ 367,174 |
| Computer Hardware & Software | \$ 69 | \$ 61 | Not Available from State Data Base | \$ 153,953 |
| Other Instructional Materials | \$ 198 | \$ 135 | Not Available from State Data Base | \$ 441,265 |
| Other Materials and Supplies | \$ 60 | \$ 54 | Not Available from State Data Base | \$ 133,079 |
| Library Media Materials | \$ 4 | \$ 3 | Not Available from State Data Base | \$ 8,853 |

⁶The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.

⁷FTE is unavailable.

⁸The total cost of materials, supplies, and operating capital outlay should agree to materials, supplies and operating capital outlay reported in the previous section.

Note: This information became available on April 11, 2025, from the Florida Department of Education.