

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2023-2024 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School ¹	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 915,568	14.60%	\$ 43,503,741	12.69%	\$ 6,878,339,611	19.19%
State/Local (excludes Lottery)	5,247,060	83.69%	299,028,452	87.24%	28,940,818,077	80.73%
Lottery	107,208	1.71%	-	0.00%	-	0.00%
Private	-	0.00%	216,602	0.06%	29,521,897	0.08%
Total	\$ 6,269,836	100.00%	\$ 342,748,795	100.00%	\$ 35,848,679,585	100.00%

¹Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE ³	STATE AVERAGE ³	
Teachers/Teacher Assistants (Salaries/Benefits)	\$ 6,491	\$ 6,030	\$ 6,109	\$ 3,750,967
Substitute Teachers (Salaries/Benefits) ⁴				
Other Instructional Personnel ⁵	1,044	883	1,531	603,365
Contracted Instructional Services	313	554	456	180,817
School Administration	856	795	761	494,513
Materials/Supplies/Operating Capital Outlay	277	349	372	159,987
Food Service	651	508	718	375,976
Operation and Maintenance of Plant	968	1,076	1,368	559,550
Other School-Level Support Services	250	294	327	144,661
TOTAL SCHOOL COSTS²	\$ 10,850	\$ 10,489	\$ 11,642	\$ 6,269,836

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.

District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled \$12,573,254.00 or \$439 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below

\$ 78	\$ 102	\$ 45,307
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⁵Includes some non-personal costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS ⁶
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Basic Programs	\$ 5,783	\$ 5,113	\$ 5,030	\$ 2,469,590
English for Speakers of Other Languages (ESOL)	\$ 4,946	\$ 5,302	\$ 5,989	\$ 243,345
Exceptional Programs	\$ 10,220	\$ 9,572	\$ 9,618	\$ 1,038,032
Career Education Programs	\$ -	\$ 5,092	\$ 4,944	\$ -
Adult Programs ⁷	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay⁸:				
Textbooks	\$ 65	\$ 108	Not Available from State Data Base	\$ 37,457
Computer Hardware & Software	\$ 79	\$ 61	Not Available from State Data Base	\$ 45,401
Other Instructional Materials	\$ 74	\$ 135	Not Available from State Data Base	\$ 42,570
Other Materials and Supplies	\$ 60	\$ 54	Not Available from State Data Base	\$ 34,559
Library Media Materials	\$ 7	\$ 3	Not Available from State Data Base	\$ 4,185

⁶The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.

⁷FTE is unavailable.

⁸The total cost of materials, supplies, and operating capital outlay should agree to materials, supplies and operating capital outlay reported in the previous section.

Note: This information became available on April 11, 2025, from the Florida Department of Education.