

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2023-2024 SCHOOL FINANCIAL REPORT**

**LAUREL HILL SCHOOL (#0201)**

REVENUES	School <sup>1</sup>	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 601,557	9.80%	\$ 43,503,741	12.69%	\$ 6,878,339,611	19.19%
State/Local (excludes Lottery)	5,464,673	88.98%	299,028,452	87.24%	28,940,818,077	80.73%
Lottery	75,045	1.22%	-	0.00%	-	0.00%
Private	-	0.00%	216,602	0.06%	29,521,897	0.08%
<b>Total</b>	<b>\$ 6,141,275</b>	<b>100.00%</b>	<b>\$ 342,748,795</b>	<b>100.00%</b>	<b>\$ 35,848,679,585</b>	<b>100.00%</b>

<sup>1</sup>Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS <sup>2</sup>	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE <sup>3</sup>	STATE AVERAGE <sup>3</sup>	
Teachers/Teacher Assistants (Salaries/Benefits)	\$ 7,862	\$ 6,030	\$ 6,109	\$ 3,454,897
Substitute Teachers (Salaries/Benefits) <sup>4</sup>				
Other Instructional Personnel <sup>5</sup>	1,447	883	1,531	635,638
Contracted Instructional Services	551	554	456	242,149
School Administration	1,152	795	761	506,156
Materials/Supplies/Operating Capital Outlay	391	349	372	171,964
Food Service	647	508	718	284,092
Operation and Maintenance of Plant	1,515	1,076	1,368	665,615
Other School-Level Support Services	411	294	327	180,764
<b>TOTAL SCHOOL COSTS<sup>2</sup></b>	<b>\$ 13,976</b>	<b>\$ 10,489</b>	<b>\$ 11,642</b>	<b>\$ 6,141,275</b>

<sup>2</sup>Capital expenditures for new schools are not included.

<sup>3</sup>Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.

District-level costs, such as costs for transportation and administration for the School District of Okaloosa County, totaled \$12,573,254.00 or \$439 per FTE.

<sup>4</sup>The cost of substitute teachers included in teachers' salaries and benefits and/or school-level support services as below

\$ 193	\$ 102	\$ 84,705
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<sup>5</sup>Includes some non-personal costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS <sup>6</sup>
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Basic Programs	\$ 6,771	\$ 5,113	\$ 5,030	\$ 2,152,363
English for Speakers of Other Languages (ESOL)	\$ 6,307	\$ 5,302	\$ 5,989	\$ 17,154
Exceptional Programs	\$ 10,510	\$ 9,572	\$ 9,618	\$ 1,116,098
Career Education Programs	\$ 13,414	\$ 5,092	\$ 4,944	\$ 169,282
Adult Programs <sup>7</sup>	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay<sup>8</sup>:</b>				
Textbooks	\$ 144	\$ 108	Not Available from State Data Base	\$ 63,388
Computer Hardware & Software	\$ 44	\$ 61	Not Available from State Data Base	\$ 19,294
Other Instructional Materials	\$ 141	\$ 135	Not Available from State Data Base	\$ 61,999
Other Materials and Supplies	\$ 62	\$ 54	Not Available from State Data Base	\$ 27,283
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

<sup>6</sup>The total cost of teachers/teacher assistants by program should agree to teachers/teacher assistants reported in the previous section.

<sup>7</sup>FTE is unavailable.

<sup>8</sup>The total cost of materials, supplies, and operating capital outlay should agree to materials, supplies and operating capital outlay reported in the previous section.

**Note:** This information became available on April 11, 2025, from the Florida Department of Education.