

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2022-2023 SCHOOL FINANCIAL REPORT**

**TEACHING ADJUDICATED YOUTH FACILITY (#9819)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ -	0.00%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	90,048	100.00%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
<b>Total</b>	<b>\$ 90,048</b>	<b>100.00%</b>	<b>\$ 341,089,368</b>	<b>100.00%</b>	<b>\$ 30,777,118,305</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 25,224	\$ 5,771	\$ 5,740	\$ 63,060
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,564	839	1,421	3,910
Contracted Instructional Services	4,187	481	372	10,467
School Administration	233	780	714	582
Materials/Supplies/Operating Capital Outlay	346	459	479	866
Food Service	-	517	662	-
Operation and Maintenance of Plant	2,102	1,041	1,288	5,254
Other School-Level Support Services	2,364	281	329	5,909
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 36,020</b>	<b>\$ 10,169</b>	<b>\$ 11,005</b>	<b>\$ 90,048</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\$ -

\$ 115

(Not Available)

\$ -

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 24,190	\$ 4,949	\$ 4,755	\$ 48,380
ESOL	\$ -	\$ 5,101	\$ 5,740	\$ -
Exceptional Programs	\$ 29,360	\$ 9,144	\$ 9,033	\$ 14,680
Vocational Programs	\$ -	\$ 4,770	\$ 4,665	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 192	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 32	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 147	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 346	\$ 98	Not Available from State Data Base	\$ 866
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

**Note:** This information became available on April 9, 2024, from the Florida Department of Education.