

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2022-2023 SCHOOL FINANCIAL REPORT**

**CRESTVIEW YOUTH ACADEMY (#9811)**

| REVENUES                       | School*           |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|-------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                |                   | %              |                                 | %              |                                 | %              |
| Federal                        | \$ 52,062         | 16.48%         | \$ 81,780,691                   | 23.98%         | \$ 6,740,369,455                | 21.90%         |
| State/Local (excludes Lottery) | 263,916           | 83.52%         | 259,208,778                     | 75.99%         | 24,013,872,357                  | 78.03%         |
| Lottery                        | -                 | 0.00%          | -                               | 0.00%          | -                               | 0.00%          |
| Private                        | -                 | 0.00%          | 99,899                          | 0.03%          | 22,876,493                      | 0.07%          |
| <b>Total</b>                   | <b>\$ 315,978</b> | <b>100.00%</b> | <b>\$ 341,089,368</b>           | <b>100.00%</b> | <b>\$ 30,777,118,305</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS       |
|---|----------------------------------|---------------------|------------------|-------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                   |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 33                            | \$ 5,771            | \$ 5,740         | \$ 982            |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                   |
| Other Instructional Personnel*****            | 2,012                            | 839                 | 1,421            | 59,719            |
| Contracted Instructional Services             | 8,224                            | 481                 | 372              | 244,079           |
| School Administration                         | 30                               | 780                 | 714              | 892               |
| Materials/Supplies/Operating Capital Outlay   | 25                               | 459                 | 479              | 742               |
| Food Service                                  | -                                | 517                 | 662              | -                 |
| Operation and Maintenance of Plant            | 245                              | 1,041               | 1,288            | 7,263             |
| Other School-Level Support Services           | 78                               | 281                 | 329              | 2,301             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 10,647</b>                 | <b>\$ 10,169</b>    | <b>\$ 11,005</b> | <b>\$ 315,978</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

|      |        |                 |      |
|------|--------|-----------------|------|
| \$ - | \$ 115 | (Not Available) | \$ - |
|------|--------|-----------------|------|

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 37                            | \$ 4,949         | \$ 4,755                           | \$ 650          |
| ESOL  | \$ -                             | \$ 5,101         | \$ 5,740                           | \$ -            |
| Exceptional Programs                                  | \$ 36                            | \$ 9,144         | \$ 9,033                           | \$ 321          |
| Vocational Programs                                   | \$ 4                             | \$ 4,770         | \$ 4,665                           | \$ 11           |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ -                             | \$ 192           | Not Available from State Data Base | \$ -            |
| Computer Hardware & Software                          | \$ -                             | \$ 32            | Not Available from State Data Base | \$ -            |
| Other Instructional Materials                         | \$ -                             | \$ 147           | Not Available from State Data Base | \$ -            |
| Other Materials and Supplies                          | \$ 25                            | \$ 98            | Not Available from State Data Base | \$ 742          |
| Library Media Materials                               | \$ -                             | \$ 2             | Not Available from State Data Base | \$ -            |

Note: This information became available on April 9, 2024, from the Florida Department of Education.