

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

OKALOOSA TECHNICAL COLLEGE (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 2,041,445	59.04%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	1,416,273	40.96%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 3,457,718	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 22,679	\$ 5,771	\$ 5,740	\$ 774,277
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	13,011	839	1,421	444,190
Contracted Instructional Services	1,460	481	372	49,847
School Administration	28,763	780	714	981,963
Materials/Supplies/Operating Capital Outlay *****	3,865	459	479	131,946
Food Service	173	517	662	5,906
Operation and Maintenance of Plant	28,635	1,041	1,288	977,609
Other School-Level Support Services	2,694	281	329	91,980
TOTAL SCHOOL COSTS**	\$ 101,280	\$ 10,169	\$ 11,005	\$ 3,457,718

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 24,640	\$ 4,949	\$ 4,755	\$ 241,470
ESOL	\$ -	\$ 5,101	\$ 5,740	\$ -
Exceptional Programs	\$ 26,240	\$ 9,144	\$ 9,033	\$ 408,552
Vocational Programs	\$ 14,168	\$ 4,770	\$ 4,665	\$ 124,255
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 192	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 1,871	\$ 32	Not Available from State Data Base	\$ 63,871
Other Instructional Materials	\$ 1,171	\$ 147	Not Available from State Data Base	\$ 39,966
Other Materials and Supplies	\$ 823	\$ 98	Not Available from State Data Base	\$ 28,109
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on April 9, 2024, from the Florida Department of Education.