

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

LEWIS SCHOOL (#0671)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,567,593	18.72%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	6,806,961	81.28%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 8,374,554	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 7,295	\$ 5,771	\$ 5,740	\$ 4,995,335
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,178	839	1,421	806,601
Contracted Instructional Services	349	481	372	238,991
School Administration	815	780	714	558,294
Materials/Supplies/Operating Capital Outlay	490	459	479	335,574
Food Service	557	517	662	381,086
Operation and Maintenance of Plant	1,238	1,041	1,288	847,365
Other School-Level Support Services	309	281	329	211,308
TOTAL SCHOOL COSTS**	\$ 12,231	\$ 10,169	\$ 11,005	\$ 8,374,554

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 113	\$ 115	(Not Available)	\$ 77,538
--------	--------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,784	\$ 4,949	\$ 4,755	\$ 2,815,159
ESOL	\$ 5,861	\$ 5,101	\$ 5,740	\$ 42,494
Exceptional Programs	\$ 11,205	\$ 9,144	\$ 9,033	\$ 2,137,682
Vocational Programs	\$ -	\$ 4,770	\$ 4,665	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 199	\$ 192	Not Available from State Data Base	\$ 136,301
Computer Hardware & Software	\$ 8	\$ 32	Not Available from State Data Base	\$ 5,521
Other Instructional Materials	\$ 136	\$ 147	Not Available from State Data Base	\$ 92,892
Other Materials and Supplies	\$ 147	\$ 98	Not Available from State Data Base	\$ 100,860
Library Media Materials	\$ 4	\$ 2	Not Available from State Data Base	\$ 2,665

Note: This information became available on April 9, 2024, from the Florida Department of Education.