

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

FORT WALTON BEACH HIGH SCHOOL (#0641)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,945,687	13.74%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	11,936,292	84.29%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	279,158	1.97%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 14,161,137	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,693	\$ 5,771	\$ 5,740	\$ 8,159,125
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	782	839	1,421	1,120,429
Contracted Instructional Services	441	481	372	631,990
School Administration	794	780	714	1,137,183
Materials/Supplies/Operating Capital Outlay	489	459	479	701,017
Food Service	260	517	662	373,087
Operation and Maintenance of Plant	1,151	1,041	1,288	1,649,939
Other School-Level Support Services	271	281	329	388,367
TOTAL SCHOOL COSTS**	\$ 9,881	\$ 10,169	\$ 11,005	\$ 14,161,137

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services" are

\$ 104	\$ 115	(Not Available)	\$ 148,473
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,455	\$ 4,949	\$ 4,755	\$ 6,045,892
ESOL	\$ 5,289	\$ 5,101	\$ 5,740	\$ 208,272
Exceptional Programs	\$ 7,291	\$ 9,144	\$ 9,033	\$ 1,517,861
Vocational Programs	\$ 5,010	\$ 4,770	\$ 4,665	\$ 387,100
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 188	\$ 192	Not Available from State Data Base	\$ 269,687
Computer Hardware & Software	\$ 10	\$ 32	Not Available from State Data Base	\$ 14,920
Other Instructional Materials	\$ 221	\$ 147	Not Available from State Data Base	\$ 317,384
Other Materials and Supplies	\$ 69	\$ 98	Not Available from State Data Base	\$ 99,026
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

Note: This information became available on April 9, 2024, from the Florida Department of Education.