

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2022-2023 SCHOOL FINANCIAL REPORT**

**CRESTVIEW HIGH SCHOOL (#0601)**

| REVENUES                       | School*              |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|----------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                   | %              | \$                              | %              | \$                              | %              |
| Federal                        | \$ 2,878,748         | 16.13%         | \$ 81,780,691                   | 23.98%         | \$ 6,740,369,455                | 21.90%         |
| State/Local (excludes Lottery) | 14,963,169           | 83.87%         | 259,208,778                     | 75.99%         | 24,013,872,357                  | 78.03%         |
| Lottery                        | -                    | -0.01%         | -                               | 0.00%          | -                               | 0.00%          |
| Private                        | -                    | 0.00%          | 99,899                          | 0.03%          | 22,876,493                      | 0.07%          |
| <b>Total</b>                   | <b>\$ 17,841,917</b> | <b>100.00%</b> | <b>\$ 341,089,368</b>           | <b>100.00%</b> | <b>\$ 30,777,118,305</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS          |
|---|----------------------------------|---------------------|------------------|----------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                      |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 4,700                         | \$ 5,771            | \$ 5,740         | \$ 10,156,839        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                      |
| Other Instructional Personnel*****            | 567                              | 839                 | 1,421            | 1,226,021            |
| Contracted Instructional Services             | 388                              | 481                 | 372              | 838,741              |
| School Administration                         | 547                              | 780                 | 714              | 1,181,715            |
| Materials/Supplies/Operating Capital Outlay   | 456                              | 459                 | 479              | 986,188              |
| Food Service                                  | 419                              | 517                 | 662              | 904,475              |
| Operation and Maintenance of Plant            | 918                              | 1,041               | 1,288            | 1,983,705            |
| Other School-Level Support Services           | 261                              | 281                 | 329              | 564,233              |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 8,256</b>                  | <b>\$ 10,169</b>    | <b>\$ 11,005</b> | <b>\$ 17,841,917</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

|  |        |        |                 |            |
|--|--------|--------|-----------------|------------|
|  | \$ 119 | \$ 115 | (Not Available) | \$ 257,537 |
|--|--------|--------|-----------------|------------|

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 4,415                         | \$ 4,949         | \$ 4,755                           | \$ 6,685,645    |
| ESOL  | \$ 4,406                         | \$ 5,101         | \$ 5,740                           | \$ 40,179       |
| Exceptional Programs                                  | \$ 5,947                         | \$ 9,144         | \$ 9,033                           | \$ 2,152,626    |
| Vocational Programs                                   | \$ 4,644                         | \$ 4,770         | \$ 4,665                           | \$ 1,278,389    |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 200                           | \$ 192           | Not Available from State Data Base | \$ 431,842      |
| Computer Hardware & Software                          | \$ 42                            | \$ 32            | Not Available from State Data Base | \$ 91,224       |
| Other Instructional Materials                         | \$ 152                           | \$ 147           | Not Available from State Data Base | \$ 329,340      |
| Other Materials and Supplies                          | \$ 62                            | \$ 98            | Not Available from State Data Base | \$ 133,782      |
| Library Media Materials                               | \$ 0                             | \$ 2             | Not Available from State Data Base | \$ 245          |

**Note:** This information became available on April 9, 2024, from the Florida Department of Education.