

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

CHOCTAWHATCHEE HIGH SCHOOL (#0581)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|----------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | \$ 2,154,396 | 15.61% | \$ 81,780,691 | 23.98% | \$ 6,740,369,455 | 21.90% |
| State/Local (excludes Lottery) | 11,649,996 | 84.39% | 259,208,778 | 75.99% | 24,013,872,357 | 78.03% |
| Lottery | - | 0.01% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 99,899 | 0.03% | 22,876,493 | 0.07% |
| Total | \$ 13,804,392 | 100.00% | \$ 341,089,368 | 100.00% | \$ 30,777,118,305 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|----------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 5,113 | \$ 5,771 | \$ 5,740 | \$ 7,868,946 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 727 | 839 | 1,421 | 1,118,250 |
| Contracted Instructional Services | 356 | 481 | 372 | 547,178 |
| School Administration | 681 | 780 | 714 | 1,047,338 |
| Materials/Supplies/Operating Capital Outlay | 464 | 459 | 479 | 714,726 |
| Food Service | 284 | 517 | 662 | 436,792 |
| Operation and Maintenance of Plant | 1,127 | 1,041 | 1,288 | 1,734,168 |
| Other School-Level Support Services | 219 | 281 | 329 | 336,994 |
| TOTAL SCHOOL COSTS** | \$ 8,971 | \$ 10,169 | \$ 11,005 | \$ 13,804,392 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

| | | | |
|-------|--------|-----------------|-----------|
| \$ 61 | \$ 115 | (Not Available) | \$ 93,578 |
|-------|--------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,935 | \$ 4,949 | \$ 4,755 | \$ 5,836,735 |
| ESOL | \$ 4,500 | \$ 5,101 | \$ 5,740 | \$ 302,780 |
| Exceptional Programs | \$ 6,360 | \$ 9,144 | \$ 9,033 | \$ 1,469,702 |
| Vocational Programs | \$ 4,497 | \$ 4,770 | \$ 4,665 | \$ 259,729 |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 198 | \$ 192 | Not Available from State Data Base | \$ 304,412 |
| Computer Hardware & Software | \$ 31 | \$ 32 | Not Available from State Data Base | \$ 48,187 |
| Other Instructional Materials | \$ 144 | \$ 147 | Not Available from State Data Base | \$ 221,115 |
| Other Materials and Supplies | \$ 92 | \$ 98 | Not Available from State Data Base | \$ 141,012 |
| Library Media Materials | \$ - | \$ 2 | Not Available from State Data Base | \$ - |

Note: This information became available on April 9, 2024, from the Florida Department of Education.