

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

PLEW ELEMENTARY (#0571)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,245,480	17.24%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	5,834,176	80.76%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	144,193	2.01%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 7,223,849	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,370	\$ 5,771	\$ 5,740	\$ 4,420,777
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	650	839	1,421	535,345
Contracted Instructional Services	236	481	372	194,334
School Administration	634	780	714	521,645
Materials/Supplies/Operating Capital Outlay	369	459	479	303,688
Food Service	355	517	662	292,605
Operation and Maintenance of Plant	890	1,041	1,288	732,392
Other School-Level Support Services	271	281	329	223,063
TOTAL SCHOOL COSTS**	\$ 8,775	\$ 10,169	\$ 11,005	\$ 7,223,849

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,902	\$ 4,949	\$ 4,755	\$ 3,265,838
ESOL	\$ 5,335	\$ 5,101	\$ 5,740	\$ 52,600
Exceptional Programs	\$ 7,496	\$ 9,144	\$ 9,033	\$ 1,102,339
Vocational Programs	\$ -	\$ 4,770	\$ 4,665	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 184	\$ 192	Not Available from State Data Base	\$ 151,079
Computer Hardware & Software	\$ 22	\$ 32	Not Available from State Data Base	\$ 17,741
Other Instructional Materials	\$ 110	\$ 147	Not Available from State Data Base	\$ 90,587
Other Materials and Supplies	\$ 54	\$ 98	Not Available from State Data Base	\$ 44,281
Library Media Materials	\$ 5	\$ 2	Not Available from State Data Base	\$ 4,111

Note: This information became available on April 9, 2024, from the Florida Department of Education.