

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 2,219,821	13.61%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	13,755,596	84.31%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	340,187	2.09%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 16,315,604	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,046	\$ 5,771	\$ 5,740	\$ 8,887,378
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	718	839	1,421	1,264,877
Contracted Instructional Services	512	481	372	902,289
School Administration	667	780	714	1,174,252
Materials/Supplies/Operating Capital Outlay	657	459	479	1,156,358
Food Service	285	517	662	501,213
Operation and Maintenance of Plant	1,116	1,041	1,288	1,965,016
Other School-Level Support Services	264	281	329	464,221
TOTAL SCHOOL COSTS**	\$ 9,265	\$ 10,169	\$ 11,005	\$ 16,315,604

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,857	\$ 4,949	\$ 4,755	\$ 6,500,373
ESOL	\$ 4,549	\$ 5,101	\$ 5,740	\$ 40,758
Exceptional Programs	\$ 6,237	\$ 9,144	\$ 9,033	\$ 1,590,702
Vocational Programs	\$ 4,758	\$ 4,770	\$ 4,665	\$ 755,545
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 255	\$ 192	Not Available from State Data Base	\$ 448,770
Computer Hardware & Software	\$ 110	\$ 32	Not Available from State Data Base	\$ 193,747
Other Instructional Materials	\$ 231	\$ 147	Not Available from State Data Base	\$ 406,673
Other Materials and Supplies	\$ 61	\$ 98	Not Available from State Data Base	\$ 107,168
Library Media Materials	\$ 0	\$ 2	Not Available from State Data Base	\$ 55

Note: This information became available on April 9, 2024, from the Florida Department of Education.