

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,332,753	23.65%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	4,302,205	76.34%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	260	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 5,635,218	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,947	\$ 5,771	\$ 5,740	\$ 2,976,312
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,301	839	1,421	557,281
Contracted Instructional Services	444	481	372	190,287
School Administration	1,134	780	714	486,036
Materials/Supplies/Operating Capital Outlay	530	459	479	227,200
Food Service	828	517	662	354,835
Operation and Maintenance of Plant	1,568	1,041	1,288	671,934
Other School-Level Support Services	400	281	329	171,333
TOTAL SCHOOL COSTS**	\$ 13,152	\$ 10,169	\$ 11,005	\$ 5,635,218

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 189

\$ 115

(Not Available)

\$ 80,876

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,008	\$ 4,949	\$ 4,755	\$ 1,919,818
ESOL	\$ 6,358	\$ 5,101	\$ 5,740	\$ 5,023
Exceptional Programs	\$ 9,864	\$ 9,144	\$ 9,033	\$ 922,282
Vocational Programs	\$ 8,843	\$ 4,770	\$ 4,665	\$ 129,189
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 249	\$ 192	Not Available from State Data Base	\$ 106,625
Computer Hardware & Software	\$ 10	\$ 32	Not Available from State Data Base	\$ 4,095
Other Instructional Materials	\$ 157	\$ 147	Not Available from State Data Base	\$ 67,343
Other Materials and Supplies	\$ 115	\$ 98	Not Available from State Data Base	\$ 49,137
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

Note: This information became available on April 9, 2024, from the Florida Department of Education.