

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

EDGE ELEMENTARY (#0151)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,252,766	22.75%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	4,252,849	77.25%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	-0.01%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 5,505,615	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,988	\$ 5,771	\$ 5,740	\$ 3,187,276
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	855	839	1,421	454,931
Contracted Instructional Services	277	481	372	147,638
School Administration	1,016	780	714	540,970
Materials/Supplies/Operating Capital Outlay	368	459	479	195,757
Food Service	422	517	662	224,372
Operation and Maintenance of Plant	1,091	1,041	1,288	580,761
Other School-Level Support Services	327	281	329	173,910
TOTAL SCHOOL COSTS**	\$ 10,344	\$ 10,169	\$ 11,005	\$ 5,505,615

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 145

\$ 115

(Not Available)

\$ 76,963

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,177	\$ 4,949	\$ 4,755	\$ 2,216,713
ESOL	\$ 6,051	\$ 5,101	\$ 5,740	\$ 35,823
Exceptional Programs	\$ 9,520	\$ 9,144	\$ 9,033	\$ 934,740
Vocational Programs	\$ -	\$ 4,770	\$ 4,665	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 180	\$ 192	Not Available from State Data Base	\$ 95,617
Computer Hardware & Software	\$ 10	\$ 32	Not Available from State Data Base	\$ 5,315
Other Instructional Materials	\$ 130	\$ 147	Not Available from State Data Base	\$ 69,382
Other Materials and Supplies	\$ 48	\$ 98	Not Available from State Data Base	\$ 25,443
Library Media Materials	\$ 5	\$ 2	Not Available from State Data Base	\$ 2,596

Note: This information became available on April 9, 2024, from the Florida Department of Education.