

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

SHOAL RIVER MIDDLE SCHOOL (#0092)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,664,975	21.05%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	6,245,289	78.95%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	320	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 7,910,584	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,594	\$ 5,771	\$ 5,740	\$ 4,164,006
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	771	839	1,421	698,717
Contracted Instructional Services	415	481	372	376,069
School Administration	793	780	714	718,656
Materials/Supplies/Operating Capital Outlay	351	459	479	318,503
Food Service	526	517	662	476,614
Operation and Maintenance of Plant	1,020	1,041	1,288	924,786
Other School-Level Support Services	257	281	329	233,233
TOTAL SCHOOL COSTS**	\$ 8,727	\$ 10,169	\$ 11,005	\$ 7,910,584

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 111 \$ 115 (Not Available) \$ 100,716

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,144	\$ 4,949	\$ 4,755	\$ 2,975,125
ESOL	\$ 4,293	\$ 5,101	\$ 5,740	\$ 7,813
Exceptional Programs	\$ 6,329	\$ 9,144	\$ 9,033	\$ 1,181,068
Vocational Programs	\$ -	\$ 4,770	\$ 4,665	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 184	\$ 192	Not Available from State Data Base	\$ 166,521
Computer Hardware & Software	\$ 14	\$ 32	Not Available from State Data Base	\$ 12,339
Other Instructional Materials	\$ 118	\$ 147	Not Available from State Data Base	\$ 107,136
Other Materials and Supplies	\$ 36	\$ 98	Not Available from State Data Base	\$ 32,507
Library Media Materials	\$ 3	\$ 2	Not Available from State Data Base	\$ 2,997

Note: This information became available on April 9, 2024, from the Florida Department of Education.