

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2022-2023 SCHOOL FINANCIAL REPORT

BAKER SCHOOL (#0041)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 2,456,950	16.73%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	12,224,815	83.26%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	1,303	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 14,683,068	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,185	\$ 5,771	\$ 5,740	\$ 8,802,160
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	802	839	1,421	1,141,522
Contracted Instructional Services	424	481	372	604,013
School Administration	770	780	714	1,095,355
Materials/Supplies/Operating Capital Outlay	447	459	479	636,331
Food Service	380	517	662	540,646
Operation and Maintenance of Plant	1,035	1,041	1,288	1,472,918
Other School-Level Support Services	274	281	329	390,123
TOTAL SCHOOL COSTS**	\$ 10,317	\$ 10,169	\$ 11,005	\$ 14,683,068

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$13,448,446.75 or \$462 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,762	\$ 4,949	\$ 4,755	\$ 6,350,572
ESOL	\$ 4,843	\$ 5,101	\$ 5,740	\$ 7,167
Exceptional Programs	\$ 8,314	\$ 9,144	\$ 9,033	\$ 2,256,660
Vocational Programs	\$ 3,902	\$ 4,770	\$ 4,665	\$ 187,761
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 221	\$ 192	Not Available from State Data Base	\$ 314,111
Computer Hardware & Software	\$ 14	\$ 32	Not Available from State Data Base	\$ 19,516
Other Instructional Materials	\$ 116	\$ 147	Not Available from State Data Base	\$ 164,537
Other Materials and Supplies	\$ 97	\$ 98	Not Available from State Data Base	\$ 138,167
Library Media Materials	\$ 1	\$ 2	Not Available from State Data Base	\$ 774

Note: This information became available on April 9, 2024, from the Florida Department of Education.