

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2021-2022 SCHOOL FINANCIAL REPORT**

**CRESTVIEW YOUTH ACADEMY (#9821)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 58,782	216.05%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	(31,575)	-116.05%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
<b>Total</b>	<b>\$ 27,207</b>	<b>100.00%</b>	<b>\$ 341,089,368</b>	<b>100.00%</b>	<b>\$ 30,777,118,305</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 40	\$ 5,617	\$ 5,555	\$ 905
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	672	689	1,330	1,833
Contracted Instructional Services	10,721	526	323	16,751
School Administration	-	764	683	423
Materials/Supplies/Operating Capital Outlay	20	395	418	408
Food Service	-	502	599	-
Operation and Maintenance of Plant	20	937	1,138	4,655
Other School-Level Support Services	244	290	294	2,232
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 11,717</b>	<b>\$ 9,720</b>	<b>\$ 10,340</b>	<b>\$ 27,207</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . . \$ - \$ 149 (Not Available) \$ -

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 11,810	\$ 4,884	\$ 4,631	\$ 361
ESOL	\$ -	\$ 5,088	\$ 5,726	\$ -
Exceptional Programs	\$ 41	\$ 8,759	\$ 8,660	\$ 544
Vocational Programs	\$ 38	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 175	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 43	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 124	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 17	\$ 64	Not Available from State Data Base	\$ 408
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

**Note:** This information became available on April 5, 2023, from the Florida Department of Education.