

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

SOUTHSIDE PRIMARY SCHOOL (#0811)

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 722,812	17.64%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	3,373,659	82.36%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 4,096,471	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 13,076	\$ 5,617	\$ 5,555	\$ 2,585,713
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,576	689	1,330	311,603
Contracted Instructional Services	848	526	323	167,763
School Administration	1,658	764	683	327,884
Materials/Supplies/Operating Capital Outlay	350	395	418	69,118
Food Service	674	502	599	133,203
Operation and Maintenance of Plant	2,043	937	1,138	403,907
Other School-Level Support Services	492	290	294	97,280
TOTAL SCHOOL COSTS**	\$ 20,717	\$ 9,720	\$ 10,340	\$ 4,096,471

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 213	\$ 149	(Not Available)	\$ 42,111
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 9,851	\$ 4,884	\$ 4,631	\$ 620,392
ESOL	\$ -	\$ 5,088	\$ 5,726	\$ -
Exceptional Programs	\$ 14,584	\$ 8,759	\$ 8,660	\$ 1,965,321
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funde
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 121	\$ 175	Not Available from State Data Base	\$ 23,953
Computer Hardware & Software	\$ 2	\$ 43	Not Available from State Data Base	\$ 377
Other Instructional Materials	\$ 140	\$ 124	Not Available from State Data Base	\$ 27,700
Other Materials and Supplies	\$ 86	\$ 64	Not Available from State Data Base	\$ 17,088
Library Media Materials	\$ 4	\$ 2	Not Available from State Data Base	\$ 861

Note: This information became available on April 5, 2023, from the Florida Department of Education.