

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2021-2022 SCHOOL FINANCIAL REPORT**

**DESTIN MIDDLE AT REGATTA BAY (#0771)**

REVENUE	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,401,985	20.30%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	5,496,970	79.59%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	7,377	0.10%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
<b>Total</b>	<b>\$ 6,906,332</b>	<b>100.00%</b>	<b>\$ 341,089,368</b>	<b>100.00%</b>	<b>\$ 30,777,118,305</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,803	\$ 5,617	\$ 5,555	\$ 3,927,682
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	592	689	1,330	483,700
Contracted Instructional Services	432	526	323	353,593
School Administration	804	764	683	657,769
Materials/Supplies/Operating Capital Outlay	248	395	418	202,633
Food Service	516	502	599	421,708
Operation and Maintenance of Plant	794	937	1,138	648,889
Other School-Level Support Services	257	290	294	210,358
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,446</b>	<b>\$ 9,720</b>	<b>\$ 10,340</b>	<b>\$ 6,906,332</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 132	\$ 149	(Not Available)	\$ 108,139
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,538	\$ 4,884	\$ 4,631	\$ 3,011,306
ESOL	\$ 4,712	\$ 5,088	\$ 5,726	\$ 217,686
Exceptional Programs	\$ 6,472	\$ 8,759	\$ 8,660	\$ 698,690
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 145	\$ 175	Not Available from State Data Base	\$ 118,628
Computer Hardware & Software	\$ 2	\$ 43	Not Available from State Data Base	\$ 1,804
Other Instructional Materials	\$ 72	\$ 124	Not Available from State Data Base	\$ 59,261
Other Materials and Supplies	\$ 28	\$ 64	Not Available from State Data Base	\$ 22,940
Library Media Materials	\$ 3	\$ 2	Not Available from State Data Base	\$ 2,105

**Note:** This information became available on April 5, 2023, from the Florida Department of Education.