

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

DAVIDSON MIDDLE SCHOOL (#0761)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,859,599	20.49%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	7,215,496	79.51%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 9,075,095	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,715	\$ 5,617	\$ 5,555	\$ 5,129,170
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	603	689	1,330	655,827
Contracted Instructional Services	479	526	323	521,364
School Administration	694	764	683	754,729
Materials/Supplies/Operating Capital Outlay	274	395	418	297,680
Food Service	570	502	599	620,387
Operation and Maintenance of Plant	743	937	1,138	808,203
Other School-Level Support Services	264	290	294	287,735
TOTAL SCHOOL COSTS**	\$ 8,342	\$ 9,720	\$ 10,340	\$ 9,075,095

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,048	\$ 4,884	\$ 4,631	\$ 3,449,445
ESOL	\$ 4,755	\$ 5,088	\$ 5,726	\$ 41,796
Exceptional Programs	\$ 7,216	\$ 8,759	\$ 8,660	\$ 1,637,929
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 122	\$ 175	Not Available from State Data Base	\$ 133,234
Computer Hardware & Software	\$ 37	\$ 43	Not Available from State Data Base	\$ 40,515
Other Instructional Materials	\$ 84	\$ 124	Not Available from State Data Base	\$ 91,151
Other Materials and Supplies	\$ 30	\$ 64	Not Available from State Data Base	\$ 32,780
Library Media Materials	\$ 2	\$ 2	Not Available from State Data Base	\$ 2,341

Note: This information became available on April 5, 2023, from the Florida Department of Education.