

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

ANTIOCH ELEMENTARY (#0751)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	2,044,151	23.25%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	6,747,615	76.75%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 8,791,766	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,809	\$ 5,617	\$ 5,555	\$ 5,527,119
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	571	689	1,330	543,010
Contracted Instructional Services	332	526	323	315,771
School Administration	548	764	683	521,498
Materials/Supplies/Operating Capital Outlay	340	395	418	323,315
Food Service	574	502	599	545,795
Operation and Maintenance of Plant	754	937	1,138	717,273
Other School-Level Support Services	313	290	294	297,985
TOTAL SCHOOL COSTS**	\$ 9,241	\$ 9,720	\$ 10,340	\$ 8,791,766

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are \$ 168 \$ 149 (Not Available) \$ 160,024

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,754	\$ 4,884	\$ 4,631	\$ 3,496,103
ESOL	\$ 4,770	\$ 5,088	\$ 5,726	\$ 44,599
Exceptional Programs	\$ 9,610	\$ 8,759	\$ 8,660	\$ 1,986,417
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 204	\$ 175	Not Available from State Data Base	\$ 194,399
Computer Hardware & Software	\$ 2	\$ 43	Not Available from State Data Base	\$ 1,637
Other Instructional Materials	\$ 87	\$ 124	Not Available from State Data Base	\$ 82,479
Other Materials and Supplies	\$ 47	\$ 64	Not Available from State Data Base	\$ 44,800
Library Media Materials	\$ 3	\$ 2	Not Available from State Data Base	\$ 2,695

Note: This information became available on April 5, 2023, from the Florida Department of Education.