

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2021-2022 SCHOOL FINANCIAL REPORT**

**BLUEWATER ELEMENTARY (#0741)**

| REVENUES                       | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                  | %              | \$                              | %              | \$                              | %              |
| Federal                        | 1,725,238           | 21.98%         | 81,780,691                      | 23.98%         | 6,740,369,455                   | 21.90%         |
| State/Local (excludes Lottery) | 6,125,527           | 78.02%         | 259,208,778                     | 75.99%         | 24,013,872,357                  | 78.03%         |
| Lottery                        | -                   | 0.00%          | -                               | 0.00%          | -                               | 0.00%          |
| Private                        | -                   | 0.00%          | 99,899                          | 0.03%          | 22,876,493                      | 0.07%          |
| <b>Total</b>                   | <b>\$ 7,850,765</b> | <b>100.00%</b> | <b>\$ 341,089,368</b>           | <b>100.00%</b> | <b>\$ 30,777,118,305</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 5,197                         | \$ 5,617            | \$ 5,555         | \$ 4,977,096        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 463                              | 689                 | 1,330            | 443,047             |
| Contracted Instructional Services             | 291                              | 526                 | 323              | 278,421             |
| School Administration                         | 501                              | 764                 | 683              | 479,969             |
| Materials/Supplies/Operating Capital Outlay   | 332                              | 395                 | 418              | 317,907             |
| Food Service                                  | 400                              | 502                 | 599              | 382,795             |
| Operation and Maintenance of Plant            | 724                              | 937                 | 1,138            | 693,402             |
| Other School-Level Support Services           | 290                              | 290                 | 294              | 278,128             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 8,198</b>                  | <b>\$ 9,720</b>     | <b>\$ 10,340</b> | <b>\$ 7,850,765</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . . \$ 156 \$ 149 (Not Available) \$ 149,019

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 4,794                         | \$ 4,884         | \$ 4,631                           | \$ 3,807,220    |
| ESOL  | \$ 5,217                         | \$ 5,088         | \$ 5,726                           | \$ 45,496       |
| Exceptional Programs                                  | \$ 7,263                         | \$ 8,759         | \$ 8,660                           | \$ 1,124,380    |
| Vocational Programs                                   | \$ -                             | \$ 4,549         | \$ 4,518                           | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 204                           | \$ 175           | Not Available from State Data Base | \$ 195,704      |
| Computer Hardware & Software                          | \$ 5                             | \$ 43            | Not Available from State Data Base | \$ 4,503        |
| Other Instructional Materials                         | \$ 103                           | \$ 124           | Not Available from State Data Base | \$ 98,865       |
| Other Materials and Supplies                          | \$ 20                            | \$ 64            | Not Available from State Data Base | \$ 18,835       |
| Library Media Materials                               | \$ -                             | \$ 2             | Not Available from State Data Base | \$ -            |

Note: This information became available on April 5, 2023, from the Florida Department of Education.