

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

WALKER ELEMENTARY (#0731)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	2,323,370	28.04%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	5,961,724	71.95%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	854	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 8,285,948	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,976	\$ 5,617	\$ 5,555	\$ 5,017,430
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	551	689	1,330	462,924
Contracted Instructional Services	483	526	323	405,603
School Administration	549	764	683	461,024
Materials/Supplies/Operating Capital Outlay	423	395	418	355,425
Food Service	625	502	599	524,512
Operation and Maintenance of Plant	924	937	1,138	775,535
Other School-Level Support Services	338	290	294	283,495
TOTAL SCHOOL COSTS**	\$ 9,869	\$ 9,720	\$ 10,340	8,285,948

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are	\$ 208	\$ 149	(Not Available)	\$ 174,550
--	--------	--------	-----------------	------------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,379	\$ 4,884	\$ 4,631	\$ 3,631,882
ESOL	\$ 4,921	\$ 5,088	\$ 5,726	\$ 28,642
Exceptional Programs	\$ 8,558	\$ 8,759	\$ 8,660	\$ 1,356,906
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 204	\$ 175	Not Available from State Data Base	\$ 171,228
Computer Hardware & Software	\$ 27	\$ 43	Not Available from State Data Base	\$ 22,339
Other Instructional Materials	\$ 130	\$ 124	Not Available from State Data Base	\$ 109,516
Other Materials and Supplies	\$ 62	\$ 64	Not Available from State Data Base	\$ 52,342
Library Media Materials	\$ -	\$ 2		\$ -

Note: This information became available on April 5, 2023, from the Florida Department of Education.