

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

OKALOOSA TECHNICAL COLLEGE (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 2,490,685	83.12%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	505,819	16.88%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 2,996,504	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 10,539	\$ 5,617	\$ 5,555	\$ 620,765
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	6,853	689	1,330	403,662
Contracted Instructional Services	571	526	323	33,648
School Administration	19,621	764	683	1,155,706
Materials/Supplies/Operating Capital Outlay *****	70	395	418	4,104
Food Service	338	502	599	19,903
Operation and Maintenance of Plant	11,047	937	1,138	650,659
Other School-Level Support Services	1,835	290	294	108,057
TOTAL SCHOOL COSTS**	\$ 50,874	\$ 9,720	\$ 10,340	\$ 2,996,504

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 93	\$ 149	(Not Available)	\$ 5,496
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,783	\$ 4,884	\$ 4,631	\$ 232,574
ESOL	\$ -	\$ 5,088	\$ 5,726	\$ -
Exceptional Programs	\$ 12,944	\$ 8,759	\$ 8,660	\$ 247,626
Vocational Programs	\$ 25,651	\$ 4,549	\$ 4,518	\$ 140,565
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 175	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 7	\$ 43	Not Available from State Data Base	\$ 384
Other Instructional Materials	\$ 63	\$ 124	Not Available from State Data Base	\$ 3,720
Other Materials and Supplies	\$ -	\$ 64	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on April 5, 2023, from the Florida Department of Education.