

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

LEWIS SCHOOL (#0671)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,754,682	21.50%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	6,403,273	78.47%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	1,826	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 8,159,781	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 7,091	\$ 5,617	\$ 5,555	\$ 4,952,963
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	938	689	1,330	655,450
Contracted Instructional Services	425	526	323	296,943
School Administration	844	764	683	589,215
Materials/Supplies/Operating Capital Outlay	410	395	418	286,289
Food Service	579	502	599	404,259
Operation and Maintenance of Plant	1,128	937	1,138	787,709
Other School-Level Support Services	268	290	294	186,953
TOTAL SCHOOL COSTS**	\$ 11,683	\$ 9,720	\$ 10,340	\$ 8,159,781

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 105	\$ 149	(Not Available)	\$ 73,473
--------	--------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,710	\$ 4,884	\$ 4,631	\$ 2,842,111
ESOL	\$ 5,080	\$ 5,088	\$ 5,726	\$ 47,042
Exceptional Programs	\$ 10,779	\$ 8,759	\$ 8,660	\$ 2,063,810
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 173	\$ 175	Not Available from State Data Base	\$ 120,891
Computer Hardware & Software	\$ 48	\$ 43	Not Available from State Data Base	\$ 33,816
Other Instructional Materials	\$ 115	\$ 124	Not Available from State Data Base	\$ 80,567
Other Materials and Supplies	\$ 73	\$ 64	Not Available from State Data Base	\$ 51,015
Library Media Materials	\$ 4	\$ 2	Not Available from State Data Base	\$ 2,899

Note: This information became available on April 5, 2023, from the Florida Department of Education.