

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

FORT WALTON BEACH HIGH SCHOOL (#0641)

| REVENUES | School* | % | Okaloosa County | | K-12 Education | |
|--------------------------------|----------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| | | | School District | % | State of Florida | % |
| Federal | \$ 2,237,526 | 15.90% | \$ 81,780,691 | 23.98% | \$ 6,740,369,455 | 21.90% |
| State/Local (excludes Lottery) | 11,834,251 | 84.10% | 259,208,778 | 75.99% | 24,013,872,357 | 78.03% |
| Lottery | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 99,899 | 0.03% | 22,876,493 | 0.07% |
| Total | \$ 14,071,777 | 100.00% | \$ 341,089,368 | 100.00% | \$ 30,777,118,305 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|----------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 5,333 | \$ 5,617 | \$ 5,555 | \$ 8,097,425 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 624 | 689 | 1,330 | 947,665 |
| Contracted Instructional Services | 413 | 526 | 323 | 626,507 |
| School Administration | 737 | 764 | 683 | 1,119,133 |
| Materials/Supplies/Operating Capital Outlay | 489 | 395 | 418 | 742,488 |
| Food Service | 367 | 502 | 599 | 557,847 |
| Operation and Maintenance of Plant | 1,031 | 937 | 1,138 | 1,565,458 |
| Other School-Level Support Services | 273 | 290 | 294 | 415,254 |
| TOTAL SCHOOL COSTS** | \$ 9,267 | \$ 9,720 | \$ 10,340 | \$ 14,071,777 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services" are \$ 123 \$ 149 (Not Available) \$ 187,211

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 5,081 | \$ 4,884 | \$ 4,631 | \$ 6,023,127 |
| ESOL | \$ 5,198 | \$ 5,088 | \$ 5,726 | \$ 132,090 |
| Exceptional Programs | \$ 6,874 | \$ 8,759 | \$ 8,660 | \$ 1,485,537 |
| Vocational Programs | \$ 4,990 | \$ 4,549 | \$ 4,518 | \$ 456,671 |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 180 | \$ 175 | Not Available from State Data Base | \$ 273,851 |
| Computer Hardware & Software | \$ 39 | \$ 43 | Not Available from State Data Base | \$ 59,130 |
| Other Instructional Materials | \$ 203 | \$ 124 | Not Available from State Data Base | \$ 307,577 |
| Other Materials and Supplies | \$ 67 | \$ 64 | Not Available from State Data Base | \$ 101,930 |
| Library Media Materials | \$ 2 | \$ 2 | Not Available from State Data Base | \$ 2,482 |

Note: This information became available on April 5, 2023, from the Florida Department of Education.