

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

KENWOOD ELEMENTARY (#0621)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,598,093	24.10%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	5,032,963	75.90%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 6,631,056	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 7,118	\$ 5,617	\$ 5,555	\$ 4,107,866
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	941	689	1,330	543,167
Contracted Instructional Services	448	526	323	258,374
School Administration	838	764	683	483,753
Materials/Supplies/Operating Capital Outlay	432	395	418	249,559
Food Service	484	502	599	279,434
Operation and Maintenance of Plant	897	937	1,138	517,763
Other School-Level Support Services	331	290	294	191,140
TOTAL SCHOOL COSTS**	\$ 11,489	\$ 9,720	\$ 10,340	\$ 6,631,056

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 169

\$ 149

(Not Available)

\$ 97,684

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,892	\$ 4,884	\$ 4,631	\$ 2,358,138
ESOL	\$ 5,840	\$ 5,088	\$ 5,726	\$ 167,846
Exceptional Programs	\$ 10,678	\$ 8,759	\$ 8,660	\$ 1,581,882
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 221	\$ 175	Not Available from State Data Base	\$ 127,763
Computer Hardware & Software	\$ 28	\$ 43	Not Available from State Data Base	\$ 16,165
Other Instructional Materials	\$ 105	\$ 124	Not Available from State Data Base	\$ 60,612
Other Materials and Supplies	\$ 78	\$ 64	Not Available from State Data Base	\$ 45,019
Library Media Materials	\$ 5	\$ 2	Not Available from State Data Base	\$ 2,812

Note: This information became available on April 5, 2023, from the Florida Department of Education.