

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

CHOCTAWHATCHEE HIGH SCHOOL (#0581)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 2,065,715	15.41%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	11,343,319	84.59%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 13,409,034	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,242	\$ 5,617	\$ 5,555	\$ 7,862,210
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	650	689	1,330	975,484
Contracted Instructional Services	360	526	323	539,270
School Administration	661	764	683	991,501
Materials/Supplies/Operating Capital Outlay	353	395	418	528,965
Food Service	383	502	599	575,136
Operation and Maintenance of Plant	1,043	937	1,138	1,564,734
Other School-Level Support Services	248	290	294	371,734
TOTAL SCHOOL COSTS**	\$ 8,940	\$ 9,720	\$ 10,340	\$ 13,409,034

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 101	\$ 149	(Not Available)	\$ 150,783
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,206	\$ 4,884	\$ 4,631	\$ 5,944,159
ESOL	\$ 4,188	\$ 5,088	\$ 5,726	\$ 318,782
Exceptional Programs	\$ 5,943	\$ 8,759	\$ 8,660	\$ 1,377,895
Vocational Programs	\$ 4,420	\$ 4,549	\$ 4,518	\$ 221,374
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 147	\$ 175	Not Available from State Data Base	\$ 220,881
Computer Hardware & Software	\$ 34	\$ 43	Not Available from State Data Base	\$ 50,828
Other Instructional Materials	\$ 131	\$ 124	Not Available from State Data Base	\$ 196,624
Other Materials and Supplies	\$ 40	\$ 64	Not Available from State Data Base	\$ 60,632
Library Media Materials	\$ 1	\$ 2	Not Available from State Data Base	\$ 1,551

Note: This information became available on April 5, 2023, from the Florida Department of Education.