

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2021-2022 SCHOOL FINANCIAL REPORT**

**SHALIMAR ELEMENTARY (#0431)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,629,187	25.21%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	4,834,422	74.79%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
<b>Total</b>	<b>\$ 6,463,609</b>	<b>100.00%</b>	<b>\$ 341,089,368</b>	<b>100.00%</b>	<b>\$ 30,777,118,305</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,342	\$ 5,617	\$ 5,555	\$ 3,863,336
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	868	689	1,330	528,982
Contracted Instructional Services	404	526	323	246,163
School Administration	812	764	683	494,368
Materials/Supplies/Operating Capital Outlay	393	395	418	239,414
Food Service	541	502	599	329,496
Operation and Maintenance of Plant	922	937	1,138	561,736
Other School-Level Support Services	328	290	294	200,114
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 10,610</b>	<b>\$ 9,720</b>	<b>\$ 10,340</b>	<b>\$ 6,463,609</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 184	\$ 149	(Not Available)	\$ 112,237
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,703	\$ 4,884	\$ 4,631	\$ 2,657,170
ESOL	\$ 5,425	\$ 5,088	\$ 5,726	\$ 237,053
Exceptional Programs	\$ 9,730	\$ 8,759	\$ 8,660	\$ 969,113
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 196	\$ 175	Not Available from State Data Base	\$ 119,646
Computer Hardware & Software	\$ 6	\$ 43	Not Available from State Data Base	\$ 3,680
Other Instructional Materials	\$ 112	\$ 124	Not Available from State Data Base	\$ 68,486
Other Materials and Supplies	\$ 78	\$ 64	Not Available from State Data Base	\$ 47,602
Library Media Materials	\$ 8	\$ 2	Not Available from State Data Base	\$ 4,765

Note: This information became available on April 5, 2023, from the Florida Department of Education.