

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

PRYOR MIDDLE SCHOOL (#0271)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,887,572	25.77%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	5,438,299	74.23%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 7,325,871	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,614	\$ 5,617	\$ 5,555	\$ 3,953,979
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	669	689	1,330	471,308
Contracted Instructional Services	590	526	323	415,318
School Administration	919	764	683	646,976
Materials/Supplies/Operating Capital Outlay	651	395	418	458,557
Food Service	805	502	599	566,961
Operation and Maintenance of Plant	944	937	1,138	664,551
Other School-Level Support Services	210	290	294	148,221
TOTAL SCHOOL COSTS**	\$ 10,402	\$ 9,720	\$ 10,340	\$ 7,325,871

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,306	\$ 4,884	\$ 4,631	\$ 2,453,332
ESOL	\$ 4,520	\$ 5,088	\$ 5,726	\$ 335,216
Exceptional Programs	\$ 6,947	\$ 8,759	\$ 8,660	\$ 1,165,431
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 127	\$ 175	Not Available from State Data Base	\$ 89,756
Computer Hardware & Software	\$ 274	\$ 43	Not Available from State Data Base	\$ 193,009
Other Instructional Materials	\$ 148	\$ 124	Not Available from State Data Base	\$ 104,045
Other Materials and Supplies	\$ 102	\$ 64	Not Available from State Data Base	\$ 71,747
Library Media Materials	\$ 4	\$ 2	Not Available from State Data Base	\$ 2,483

Note: This information became available on April 5, 2023, from the Florida Department of Education.