

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,350,667	25.09%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	4,032,766	74.90%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	634	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 5,384,067	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,953	\$ 5,617	\$ 5,555	\$ 2,885,706
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,375	689	1,330	570,746
Contracted Instructional Services	602	526	323	249,873
School Administration	1,182	764	683	490,714
Materials/Supplies/Operating Capital Outlay	375	395	418	155,441
Food Service	567	502	599	235,204
Operation and Maintenance of Plant	1,521	937	1,138	631,262
Other School-Level Support Services	398	290	294	165,121
TOTAL SCHOOL COSTS**	\$ 12,973	\$ 9,720	\$ 10,340	\$ 5,384,067

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 197	\$ 149	(Not Available)	\$ 81,611
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,544	\$ 4,884	\$ 4,631	\$ 2,062,540
ESOL	\$ 4,689	\$ 5,088	\$ 5,726	\$ 1,782
Exceptional Programs	\$ 8,897	\$ 8,759	\$ 8,660	\$ 758,072
Vocational Programs	\$ 4,443	\$ 4,549	\$ 4,518	\$ 63,312
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 193	\$ 175	Not Available from State Data Base	\$ 79,912
Computer Hardware & Software	\$ -	\$ 43	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 114	\$ 124	Not Available from State Data Base	\$ 47,272
Other Materials and Supplies	\$ 68	\$ 64	Not Available from State Data Base	\$ 28,257
Library Media Materials	\$ -	\$ 2	Not Available from State Data Base	\$ -

Note: This information became available on April 5, 2023, from the Florida Department of Education.