

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

SHOAL RIVER MIDDLE SCHOOL (#0092)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,629,935	22.10%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	5,745,898	77.90%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	94	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 7,375,927	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,317	\$ 5,617	\$ 5,555	\$ 3,897,747
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	624	689	1,330	563,261
Contracted Instructional Services	477	526	323	430,918
School Administration	825	764	683	744,698
Materials/Supplies/Operating Capital Outlay	262	395	418	236,477
Food Service	536	502	599	484,153
Operation and Maintenance of Plant	846	937	1,138	764,142
Other School-Level Support Services	282	290	294	254,531
TOTAL SCHOOL COSTS**	\$ 8,169	\$ 9,720	\$ 10,340	\$ 7,375,927

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 166	\$ 149	(Not Available)	\$ 150,037
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,029	\$ 4,884	\$ 4,631	\$ 2,795,376
ESOL	\$ 3,925	\$ 5,088	\$ 5,726	\$ 36,976
Exceptional Programs	\$ 5,337	\$ 8,759	\$ 8,660	\$ 1,065,395
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 126	\$ 175	Not Available from State Data Base	\$ 113,766
Computer Hardware & Software	\$ 20	\$ 43	Not Available from State Data Base	\$ 18,276
Other Instructional Materials	\$ 86	\$ 124	Not Available from State Data Base	\$ 77,708
Other Materials and Supplies	\$ 30	\$ 64	Not Available from State Data Base	\$ 26,727
Library Media Materials	\$ 3	\$ 2	Not Available from State Data Base	\$ 2,445

Note: This information became available on April 5, 2023, from the Florida Department of Education.