

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

MEIGS MIDDLE SCHOOL (#0082)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,188,454	20.79%	81,780,691	23.98%	6,740,369,455	21.90%
State/Local (excludes Lottery)	4,528,029	79.21%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	337	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 5,716,820	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,010	\$ 5,617	\$ 5,555	\$ 2,937,503
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	774	689	1,330	453,933
Contracted Instructional Services	554	526	323	324,677
School Administration	922	764	683	540,333
Materials/Supplies/Operating Capital Outlay	399	395	418	234,118
Food Service	546	502	599	320,054
Operation and Maintenance of Plant	1,241	937	1,138	727,577
Other School-Level Support Services	305	290	294	178,625
TOTAL SCHOOL COSTS**	\$ 9,751	\$ 9,720	\$ 10,340	\$ 5,716,820

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,260	\$ 4,884	\$ 4,631	\$ 1,872,456
ESOL	\$ 4,701	\$ 5,088	\$ 5,726	\$ 70,616
Exceptional Programs	\$ 7,547	\$ 8,759	\$ 8,660	\$ 994,431
Vocational Programs	\$ -	\$ 4,549	\$ 4,518	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 124	\$ 175	Not Available from State Data Base	\$ 72,848
Computer Hardware & Software	\$ 54	\$ 43	Not Available from State Data Base	\$ 31,392
Other Instructional Materials	\$ 157	\$ 124	Not Available from State Data Base	\$ 91,956
Other Materials and Supplies	\$ 65	\$ 64	Not Available from State Data Base	\$ 37,922
Library Media Materials	\$ 2	\$ 2		\$ 1,355

Note: This information became available on April 5, 2023, from the Florida Department of Education.