

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2021-2022 SCHOOL FINANCIAL REPORT

BAKER SCHOOL (#0041)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 2,798,228	19.85%	\$ 81,780,691	23.98%	\$ 6,740,369,455	21.90%
State/Local (excludes Lottery)	11,295,718	80.13%	259,208,778	75.99%	24,013,872,357	78.03%
Lottery	3,503	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	99,899	0.03%	22,876,493	0.07%
Total	\$ 14,097,449	100.00%	\$ 341,089,368	100.00%	\$ 30,777,118,305	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,017	\$ 5,617	\$ 5,555	\$ 8,575,547
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	683	689	1,330	973,900
Contracted Instructional Services	413	526	323	588,828
School Administration	761	764	683	1,085,274
Materials/Supplies/Operating Capital Outlay	380	395	418	541,406
Food Service	394	502	599	561,635
Operation and Maintenance of Plant	948	937	1,138	1,351,505
Other School-Level Support Services	294	290	294	419,354
TOTAL SCHOOL COSTS**	\$ 9,890	\$ 9,720	\$ 10,340	\$ 14,097,449

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$11,908,534.85 or \$407 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 5,491	\$ 4,884	\$ 4,631	\$ 6,098,557
ESOL	\$ 5,369	\$ 5,088	\$ 5,726	\$ 8,590
Exceptional Programs	\$ 8,408	\$ 8,759	\$ 8,660	\$ 2,189,030
Vocational Programs	\$ 5,308	\$ 4,549	\$ 4,518	\$ 279,370
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 181	\$ 175	Not Available from State Data Base	\$ 258,650
Computer Hardware & Software	\$ 29	\$ 43	Not Available from State Data Base	\$ 41,683
Other Instructional Materials	\$ 102	\$ 124	Not Available from State Data Base	\$ 144,706
Other Materials and Supplies	\$ 68	\$ 64	Not Available from State Data Base	\$ 96,367
Library Media Materials	\$ 0	\$ 2	Not Available from State Data Base	\$ 455

Note: This information became available on April 5, 2023, from the Florida Department of Education.