

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

TEACHING ADJUDICATED YOUTH FACILITY (#9819)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ -	0.00%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	43,464	100.00%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 43,464	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 246	\$ 5,366	\$ 5,424	\$ 1,106
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	349	621	1,241	1,572
Contracted Instructional Services	7,375	520	253	33,188
School Administration	83	734	653	374
Materials/Supplies/Operating Capital Outlay	46	215	275	207
Food Service	-	420	506	-
Operation and Maintenance of Plant	1,057	909	1,096	4,758
Other School-Level Support Services	502	228	274	2,259
TOTAL SCHOOL COSTS**	\$ 9,658	\$ 9,013	\$ 9,722	\$ 43,464

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ -	\$ 75	(Not Available)	\$ -
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 236	\$ 4,652	\$ 4,517	\$ 709
ESOL	\$ -	\$ 4,860	\$ 5,698	\$ -
Exceptional Programs	\$ 265	\$ 8,252	\$ 8,436	\$ 397
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ -	\$ 9	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 36	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 133	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 46	\$ 41	Not Available from State Data Base	\$ 207
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 3, 2022, from the Florida Department of Education.