

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2020-2021 SCHOOL FINANCIAL REPORT**

**NORTHWEST FLORIDA BALLET ACADEMIE (#9818)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 88,318	6.45%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	1,280,530	93.52%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	430	0.03%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
<b>Total</b>	<b>\$ 1,369,278</b>	<b>100.00%</b>	<b>\$ 308,999,972</b>	<b>100.00%</b>	<b>\$ 28,892,712,690</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,868	\$ 5,366	\$ 5,424	\$ 605,162
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	330	621	1,241	40,980
Contracted Instructional Services	2,633	520	253	327,332
School Administration	1,411	734	653	175,372
Materials/Supplies/Operating Capital Outlay	277	215	275	34,466
Food Service	447	420	506	55,535
Operation and Maintenance of Plant	821	909	1,096	102,105
Other School-Level Support Services	228	228	274	28,326
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 11,015</b>	<b>\$ 9,013</b>	<b>\$ 9,722</b>	<b>\$ 1,369,278</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 54	\$ 75	(Not Available)	\$ 6,696
--	-------	-------	-----------------	----------

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,677	\$ 4,652	\$ 4,517	\$ 529,619
ESOL	\$ -	\$ 4,860	\$ 5,698	\$ -
Exceptional Programs	\$ 6,830	\$ 8,252	\$ 8,436	\$ 75,543
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 15	\$ 9	Not Available from State Data Base	\$ 1,823
Computer Hardware & Software	\$ 27	\$ 36	Not Available from State Data Base	\$ 3,398
Other Instructional Materials	\$ 204	\$ 133	Not Available from State Data Base	\$ 25,338
Other Materials and Supplies	\$ 31	\$ 41	Not Available from State Data Base	\$ 3,907
Library Media Materials	\$ 10	\$ 3	Not Available from State Data Base	\$ 1,191

**Note: This information became available on March 3, 2022, from the Florida Department of Education.**