

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2020-2021 SCHOOL FINANCIAL REPORT**

**SOUTHSIDE PRIMARY SCHOOL (#0811)**

REVENUE	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 366,426	9.58%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	3,456,922	90.42%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	7	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
<b>Total</b>	<b>\$ 3,823,355</b>	<b>100.00%</b>	<b>\$ 308,999,972</b>	<b>100.00%</b>	<b>\$ 28,892,712,690</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 11,199	\$ 5,366	\$ 5,424	\$ 2,407,239
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,327	621	1,241	285,306
Contracted Instructional Services	845	520	253	181,565
School Administration	1,434	734	653	308,293
Materials/Supplies/Operating Capital Outlay	291	215	275	62,511
Food Service	493	420	506	105,984
Operation and Maintenance of Plant	1,785	909	1,096	383,605
Other School-Level Support Services	413	228	274	88,852
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 17,787</b>	<b>\$ 9,013</b>	<b>\$ 9,722</b>	<b>\$ 3,823,355</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 156	\$ 75	(Not Available)	\$ 33,536
--------	-------	-----------------	-----------

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 9,429	\$ 4,652	\$ 4,517	\$ 773,852
ESOL	\$ 6,530	\$ 4,860	\$ 5,698	\$ 2,416
Exceptional Programs	\$ 12,307	\$ 8,252	\$ 8,436	\$ 1,630,971
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ -	\$ 9	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 32	\$ 36	Not Available from State Data Base	\$ 6,848
Other Instructional Materials	\$ 195	\$ 133	Not Available from State Data Base	\$ 41,901
Other Materials and Supplies	\$ 64	\$ 41	Not Available from State Data Base	\$ 13,762
Library Media Materials	\$ 5	\$ 3	Not Available from State Data Base	\$ 1,004

**Note: This information became available on March 3, 2022, from the Florida Department of Education.**