

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2020-2021 SCHOOL FINANCIAL REPORT**

**RICHBOURG SCHOOL (#0801)**

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 446,485	11.58%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	3,409,606	88.40%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	931	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
<b>Total</b>	<b>\$ 3,857,022</b>	<b>100.00%</b>	<b>\$ 308,999,972</b>	<b>100.00%</b>	<b>\$ 28,892,712,690</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 28,148	\$ 5,366	\$ 5,424	\$ 2,714,840
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	3,175	621	1,241	306,221
Contracted Instructional Services	1,650	520	253	159,175
School Administration	2,186	734	653	210,851
Materials/Supplies/Operating Capital Outlay	555	215	275	53,537
Food Service	280	420	506	27,019
Operation and Maintenance of Plant	3,144	909	1,096	303,244
Other School-Level Support Services	852	228	274	82,135
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 39,990</b>	<b>\$ 9,013</b>	<b>\$ 9,722</b>	<b>\$ 3,857,022</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 388

\$ 75

(Not Available)

\$ 37,459

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 6,367	\$ 4,652	\$ 4,517	\$ 9,551
ESOL	\$ -	\$ 4,860	\$ 5,698	\$ -
Exceptional Programs	\$ 28,492	\$ 8,252	\$ 8,436	\$ 2,705,289
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 9	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 12	\$ 36	Not Available from State Data Base	\$ 1,118
Other Instructional Materials	\$ 390	\$ 133	Not Available from State Data Base	\$ 37,638
Other Materials and Supplies	\$ 153	\$ 41	Not Available from State Data Base	\$ 14,781
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

**Note: This information became available on March 3, 2022, from the Florida Department of Education.**