

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

OKALOOSA TECHNICAL COLLEGE (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,767,309	65.59%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	926,986	34.40%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	277	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 2,694,572	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,120	\$ 5,366	\$ 5,424	\$ 537,048
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,338	621	1,241	174,420
Contracted Instructional Services	439	520	253	57,219
School Administration	7,232	734	653	942,743
Materials/Supplies/Operating Capital Outlay *****	62	215	275	8,070
Food Service	140	420	506	18,272
Operation and Maintenance of Plant	5,262	909	1,096	685,970
Other School-Level Support Services	2,078	228	274	270,830
TOTAL SCHOOL COSTS**	\$ 20,671	\$ 9,013	\$ 9,722	\$ 2,694,572

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 123

\$ 75

(Not Available)

\$ 16,084

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 2,374	\$ 4,652	\$ 4,517	\$ 220,958
ESOL	\$ 1,916	\$ 4,860	\$ 5,698	\$ 1,399
Exceptional Programs	\$ 3,203	\$ 8,252	\$ 8,436	\$ 107,216
Vocational Programs	\$ 67,362	\$ 4,710	\$ 4,385	\$ 207,475
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 9	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 53	\$ 36	Not Available from State Data Base	\$ 6,871
Other Instructional Materials	\$ 9	\$ 133	Not Available from State Data Base	\$ 1,199
Other Materials and Supplies	\$ -	\$ 41	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on March 3, 2022, from the Florida Department of Education.