

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2020-2021 SCHOOL FINANCIAL REPORT**

**FLOROSA ELEMENTARY (#0631)**

<b>REVENUES</b>	<b>School*</b>	<b>%</b>	<b>Okaloosa County School District</b>	<b>%</b>	<b>K-12 Education State of Florida</b>	<b>%</b>
Federal	\$ 906,756	16.82%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	4,485,568	83.18%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	37	-0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
<b>Total</b>	<b>\$ 5,392,361</b>	<b>100.00%</b>	<b>\$ 308,999,972</b>	<b>100.00%</b>	<b>\$ 28,892,712,690</b>	<b>100.00%</b>

\*School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL AVERAGE</b>	<b>DISTRICT AVERAGE***</b>	<b>STATE AVERAGE***</b>	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,023	\$ 5,366	\$ 5,424	\$ 3,318,060
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	732	621	1,241	403,352
Contracted Instructional Services	334	520	253	184,228
School Administration	802	734	653	441,914
Materials/Supplies/Operating Capital Outlay	198	215	275	109,261
Food Service	526	420	506	289,755
Operation and Maintenance of Plant	926	909	1,096	509,987
Other School-Level Support Services	247	228	274	135,804
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,788</b>	<b>\$ 9,013</b>	<b>\$ 9,722</b>	<b>\$ 5,392,361</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 79	\$ 75	(Not Available)	\$ 43,599
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL AVERAGE</b>	<b>DISTRICT AVERAGE</b>	<b>STATE AVERAGE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,058	\$ 4,652	\$ 4,517	\$ 2,193,012
ESOL	\$ 4,780	\$ 4,860	\$ 5,698	\$ 69,794
Exceptional Programs	\$ 10,272	\$ 8,252	\$ 8,436	\$ 1,055,254
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 2	\$ 9	Not Available from State Data Base	\$ 1,369
Computer Hardware & Software	\$ 20	\$ 36	Not Available from State Data Base	\$ 11,106
Other Instructional Materials	\$ 140	\$ 133	Not Available from State Data Base	\$ 77,190
Other Materials and Supplies	\$ 36	\$ 41	Not Available from State Data Base	\$ 19,596
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 996

**Note: This information became available on March 3, 2022, from the Florida Department of Education.**