

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2020-2021 SCHOOL FINANCIAL REPORT**

**CRESTVIEW HIGH SCHOOL (#0601)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,723,977	10.93%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	14,035,055	89.00%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	10,795	0.06%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
<b>Total</b>	<b>\$ 15,769,827</b>	<b>100.00%</b>	<b>\$ 308,999,972</b>	<b>100.00%</b>	<b>\$ 28,892,712,690</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,600	\$ 5,366	\$ 5,424	\$ 9,260,600
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	477	621	1,241	960,999
Contracted Instructional Services	514	520	253	1,035,443
School Administration	548	734	653	1,102,386
Materials/Supplies/Operating Capital Outlay	296	215	275	595,025
Food Service	367	420	506	738,597
Operation and Maintenance of Plant	817	909	1,096	1,644,680
Other School-Level Support Services	215	228	274	432,097
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,834</b>	<b>\$ 9,013</b>	<b>\$ 9,722</b>	<b>\$ 15,769,827</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 83	\$ 75	(Not Available)	\$ 168,007
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,297	\$ 4,652	\$ 4,517	\$ 6,127,574
ESOL	\$ 3,974	\$ 4,860	\$ 5,698	\$ 46,690
Exceptional Programs	\$ 6,035	\$ 8,252	\$ 8,436	\$ 2,010,424
Vocational Programs	\$ 4,444	\$ 4,710	\$ 4,385	\$ 1,075,912
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 25	\$ 9	Not Available from State Data Base	\$ 49,570
Computer Hardware & Software	\$ 30	\$ 36	Not Available from State Data Base	\$ 60,489
Other Instructional Materials	\$ 119	\$ 133	Not Available from State Data Base	\$ 239,675
Other Materials and Supplies	\$ 122	\$ 41	Not Available from State Data Base	\$ 245,291
Library Media Materials	\$ 3	\$ 3	Not Available from State Data Base	\$ 5,417

**Note:** This information became available on March 3, 2022, from the Florida Department of Education.