

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

CHOCTAWHATCHEE HIGH SCHOOL (#0581)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,041,520	8.47%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	11,254,040	91.52%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	578	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 12,296,138	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,675	\$ 5,366	\$ 5,424	\$ 7,291,742
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	577	621	1,241	899,887
Contracted Instructional Services	451	520	253	703,013
School Administration	622	734	653	969,866
Materials/Supplies/Operating Capital Outlay	211	215	275	328,473
Food Service	206	420	506	320,738
Operation and Maintenance of Plant	958	909	1,096	1,493,823
Other School-Level Support Services	185	228	274	288,596
TOTAL SCHOOL COSTS**	\$ 7,885	\$ 9,013	\$ 9,722	\$ 12,296,138

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 49	\$ 75	(Not Available)	\$ 76,089
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,408	\$ 4,652	\$ 4,517	\$ 5,308,177
ESOL	\$ 4,038	\$ 4,860	\$ 5,698	\$ 244,617
Exceptional Programs	\$ 6,000	\$ 8,252	\$ 8,436	\$ 1,456,983
Vocational Programs	\$ 5,435	\$ 4,710	\$ 4,385	\$ 281,965
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 20	\$ 9	Not Available from State Data Base	\$ 31,180
Computer Hardware & Software	\$ 33	\$ 36	Not Available from State Data Base	\$ 52,155
Other Instructional Materials	\$ 126	\$ 133	Not Available from State Data Base	\$ 195,913
Other Materials and Supplies	\$ 32	\$ 41	Not Available from State Data Base	\$ 49,225
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 2,404

Note: This information became available on March 3, 2022, from the Florida Department of Education.