

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

WRIGHT ELEMENTARY (#0281)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,005,453	16.49%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	5,089,749	83.49%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	778	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 6,095,980	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,795	\$ 5,366	\$ 5,424	\$ 3,928,440
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	751	621	1,241	434,455
Contracted Instructional Services	385	520	253	222,314
School Administration	648	734	653	374,798
Materials/Supplies/Operating Capital Outlay	213	215	275	122,936
Food Service	577	420	506	333,362
Operation and Maintenance of Plant	941	909	1,096	543,840
Other School-Level Support Services	235	228	274	135,835
TOTAL SCHOOL COSTS**	\$ 10,545	\$ 9,013	\$ 9,722	\$ 6,095,980

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 67	\$ 75	(Not Available)	\$ 38,725
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,380	\$ 4,652	\$ 4,517	\$ 2,213,178
ESOL	\$ 5,458	\$ 4,860	\$ 5,698	\$ 606,824
Exceptional Programs	\$ 9,232	\$ 8,252	\$ 8,436	\$ 1,108,438
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 2	\$ 9	Not Available from State Data Base	\$ 948
Computer Hardware & Software	\$ 28	\$ 36	Not Available from State Data Base	\$ 16,140
Other Instructional Materials	\$ 135	\$ 133	Not Available from State Data Base	\$ 78,058
Other Materials and Supplies	\$ 48	\$ 41	Not Available from State Data Base	\$ 27,790
Library Media Materials	\$ 0	\$ 3	Not Available from State Data Base	\$ 219

Note: This information became available on March 3, 2022, from the Florida Department of Education.