

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

PRYOR MIDDLE SCHOOL (#0271)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,005,278	15.74%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	5,382,674	84.25%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	749	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 6,388,701	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,875	\$ 5,366	\$ 5,424	\$ 3,720,716
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	525	621	1,241	400,768
Contracted Instructional Services	532	520	253	406,288
School Administration	823	734	653	628,515
Materials/Supplies/Operating Capital Outlay	258	215	275	196,778
Food Service	381	420	506	290,854
Operation and Maintenance of Plant	814	909	1,096	621,209
Other School-Level Support Services	162	228	274	123,573
TOTAL SCHOOL COSTS**	\$ 8,370	\$ 9,013	\$ 9,722	\$ 6,388,701

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 32	\$ 75	(Not Available)	\$ 24,562
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,369	\$ 4,652	\$ 4,517	\$ 2,324,938
ESOL	\$ 3,649	\$ 4,860	\$ 5,698	\$ 257,048
Exceptional Programs	\$ 7,086	\$ 8,252	\$ 8,436	\$ 1,138,730
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 15	\$ 9	Not Available from State Data Base	\$ 11,356
Computer Hardware & Software	\$ 72	\$ 36	Not Available from State Data Base	\$ 54,985
Other Instructional Materials	\$ 134	\$ 133	Not Available from State Data Base	\$ 102,041
Other Materials and Supplies	\$ 37	\$ 41	Not Available from State Data Base	\$ 28,396
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 806

Note: This information became available on March 3, 2022, from the Florida Department of Education.